

ANNEX 1 PART 1

Directorate		Number of New Projects
	Corporate Resources	50
	Adult Social Care	4
	Children, Families & Lifelong Learning	17
	Environment, Transport & Infrastructure	37
	Customers and Communities	4
	Surrey Fire and Rescue	13
For information	Integrated Commissioning - Committees in Common Projects	
	Adult Social Care	11
	Children, Families & Lifelong Learning	1
	Public Service Reform	14
	Total	151

CORPORATE RESOURCES

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contracts (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Corporate Resources	Land & Property	Agile Office Programme	Fit out works to Agile Office Estate (include spoke fit out and Quadrant Court related purchase/ refurb)	Capital	48	N/A	New Procurement Requirement	Tender	TBC	No
Corporate Resources	Land & Property	Sub-threshold works projects	Procurement of contractors to undertake sub-threshold works projects	Capital	48	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Land & Property	Surrey Fire & Rescue Service - Fire House Development	Fire house re-development at Wray Park	Capital	24	N/A	New Procurement Requirement	Accessing Framework Agreement	05/01/2024	No
Corporate Resources	Land & Property	Marrow Depot	Development of depot rationalisation and highways maintenance service provision enhancement at Marrow Depot	Capital	24	N/A	New Procurement Requirement	Accessing Framework Agreement	01/07/2023	No
Corporate Resources	Land & Property	Godstone Depot	Development of depot rationalisation and highways maintenance service provision enhancement at Godstone Depot	Capital	24	N/A	New Procurement Requirement	Accessing Framework Agreement	01/07/2023	No
Corporate Resources	Land & Property	Guildford Library	Procurement of both a main contractor for refurbishment contract and specialist library furniture & fit out supplier	Capital	12	N/A	New Procurement Requirement	Accessing Framework Agreement	07/08/2023	No
Corporate Resources	Land & Property	Specialist Housing Management	Specialist Housing Management service provision to support Independent Living schemes	Revenue	60	N/A	New Procurement Requirement	Tender	04/01/2024	No
Corporate Resources	Land & Property	Staines Library	Procurement of both a main contractor for relocation contract and specialist library furniture & fit out supplier	Capital	12	N/A	New Procurement Requirement	Accessing Framework Agreement	31/03/2024	No
Corporate Resources	Land & Property	Epsom Library	Procurement of both a main contractor for refurbishment contract and specialist library furniture & fit out supplier	Capital	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Land & Property	Redhill Library	Procurement of both a main contractor for refurbishment contract and specialist library furniture & fit out supplier	Capital	12	N/A	New Procurement Requirement	Accessing Framework Agreement	07/08/2023	No
Corporate Resources	Land & Property	Woking Library	Procurement of both a main contractor for refurbishment contract and specialist library furniture & fit out supplier	Capital	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Land & Property	Gypsy Romany Traveller Site New Build	New Build of Transit Site in the West of the County	Capital	48	N/A	New Procurement Requirement	Accessing Framework Agreement	09/09/2023	No
Corporate Resources	Land & Property	Annual Building Asset Valuation Contract	Procurement of a new building asset valuation consultant to undertake statutory and non statutory annual valuations	Revenue	36	22/12/2025	Replacement with New Service	Accessing Framework Agreement	31/03/2024	No
Corporate Resources	IT & Digital	Staff Devices 2023	Provision of laptops/desktops/monitors for use by staff.	Capital	48	30/09/2023	Replacement with New Service	Accessing Framework Agreement	TBC	No
Corporate Resources	IT & Digital	Low-Code Application Development and Licences 2023	The provision of a low-code application development platform	Revenue	48	20/12/2023	Renewal of Existing	Accessing Framework Agreement	21/12/2023	No
Corporate Resources	IT & Digital	Citrix Licences	CITRIX software licences enables the delivery of IT services to staff across all services. CITRIX is used to deliver all applications to desktops and laptops.	Revenue	36	05/12/2023	Renewal of Existing	Accessing Framework Agreement	06/12/2023	No
Corporate Resources	IT & Digital	Robotics Process Automation Licence renewal 2024	Robotics Process Automation software. Purchase covers SCC, ESCC and BHCC.	Revenue	48	01/07/2024	Renewal of Existing	Accessing Framework Agreement	02/07/2024	No
Corporate Resources	IT & Digital	ESRI Software and Data (GIS)	Renewal of data and mapping software	Revenue	36	31/03/2024	Renewal of Existing	Accessing Framework Agreement	01/04/2024	No
Corporate Resources	IT & Digital	IT & Digital Transformation programme consultancy	Consultancy to support the IT & Digital department meet the objectives of the Transformation programme.	Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	IT & Digital	IT&D consultancy assistance 2024	Provision for technical consultancy to support IT projects	Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	IT & Digital	IT&D technical resource 2023-24	Requirement for technical expertise e.g. Unit 4, Liquidlogic, automation, robotics, SharePoint	Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	IT & Digital	Forms and workflow tool for SharePoint applications	Programmatic design tool to create complex automated workflows in SharePoint applications.	Revenue	60	29/11/2023	Renewal of Existing	Accessing Framework Agreement	30/11/2023	No
Corporate Resources	IT & Digital	Project Management Module for ExecView	Execview Portfolio and Project Management module For the following region: UK including: Up to 2000 concurrent projects/programmes or portfolio "activities", Software license for unlimited users, Product documentation, Upgrades.	Revenue	TBC	31/05/2023	Renewal of Existing	Accessing Framework Agreement	01/06/2023	No
Corporate Resources	IT & Digital	Support and Maintenance for ESCC SAP servers in SCC data centres	Services to support SAP Servers	Revenue	12	30/09/2023	Renewal of Existing	Accessing Framework Agreement	01/10/2024	No
Corporate Resources	CFL / IT & Digital	Education Management System	Education Management System licence renewal	Revenue	72	30/08/2024	Renewal of Existing	Accessing Framework Agreement	01/09/2024	No
Corporate Resources	CFL / IT & Digital	Software to support Home to School Transport	Software to support Home to School Transport	Revenue	48	N/A	Replacement with New Service	Accessing Framework Agreement	TBC	No
Corporate Resources	Transformation / HR & OD / IT & Digital	Consultancy Framework	Framework for business consultancy to support the Council. All call off contracts from the framework will be subject to approval of budget and the procurement.	Revenue	48	N/A	Replacement with New Service	Accessing Framework Agreement	TBC	No
Corporate Resources	Twelve15 (IT& Digital)	Software for Twelve15 2023	Twelve15 Commercial Services purchase of a Parent Payment Portal for school meals and CRM for B2B and B2C.	Revenue	48	N/A	Replacement with New Service	Accessing Framework Agreement	TBC	No
Corporate Resources	Law & Governance (IT & Digital)	Legal Evidence Management Platform	Cloud Based Legal Evidence Management Platform	Revenue	60	30/06/2023	Renewal of Existing	Accessing Framework Agreement	01/07/2023	No
Corporate Resources	Pensions (IT & Digital)	Pensions Administration System	Provision of a Pensions Administration System to manage SCC Pensions.	Mixed	60	20/04/2026	Replacement with New Service	Accessing Framework Agreement	21/04/2026	No
Corporate Resources	HR & OD (IT & Digital)	HR Case Management System	Provision, implementation, licensing and support of a SaaS HR Case Management System.	Revenue	60	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Twelve15	Frozen and Grocery 2025	Provision of Frozen Food for Schools and other Council settings. Decision to extend or re-procure	Revenue	60	31/10/2023	Renewal of Existing	Tender	01/11/2023	No
Corporate Resources	Twelve15	Fresh Produce 2024	Provision of Fresh Produce for Schools	Revenue	48	31/10/2023	Renewal of Existing	Tender	01/11/2023	No
Corporate Resources	Twelve15	Commercial Catering Equipment (heavy goods e.g. Fridges, freezers) 2024	Provision of goods for SCC Twelve15 catering facilities for schools.	Revenue	36	31/08/2023	Renewal of Existing	Tender	01/09/2023	No
Corporate Resources	Twelve15	Food Buying Agency	Food purchasing expertise	Revenue	60	23/07/2023	Renewal of Existing	Tender	24/07/2023	No
Corporate Resources	Twelve15	Commercial Catering Equipment Repairs 2024	Provision of services for SCC Twelve15 catering facilities for schools.	Revenue	48	30/06/2023	Renewal of Existing	Accessing Framework Agreement	01/07/2023	No
Corporate Resources	HR & OD	Employee Assistance Programme	Provision of an Occupational Health and Employee Assistance Programme Decision to extend or re-procurement	Revenue	48	31/03/2024	Renewal of Existing	Accessing Framework Agreement	01/04/2024	No
Corporate Resources	HR & OD	High value temporary resource outside the Connect2Surrey arrangement	Potential appointment of various individuals costing over the regulatory threshold.	Revenue	TBC	01/04/2023	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	HR & OD	SCC Human Resources e-Recruitment system	Supply of a web-based applicant tracking system	Revenue	60	31/03/2024	Renewal of Existing	Accessing Framework Agreement	01/04/2024	No
Corporate Resources	HR & OD	Leadership Skills Training 2023-24	Leadership training and consultancy for Senior Leadership Team	Revenue	12	31/08/2023	Renewal of Existing	Accessing Framework Agreement	TBC	No
Corporate Resources	HR & OD	Organisational Change Consultancy 2022-23	Organisational Change Consultancy	Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	HR & OD	Annual 360 process for the Chief Executive and each member of CLT	Delivery of the annual 360 process for the Chief Executive and each member of CLT	Revenue	36	31/12/2023	Replacement with New Service	Accessing Framework Agreement	01/01/2024	No
Corporate Resources	HR & OD	Occupational Therapy Degree - Level 6 Apprenticeship	Occupational Therapy Degree - Level 6 Apprenticeship Surrey County Council (the Council), along with Surrey Heartlands and the NHS The organisations that will be using this service will be: Surrey County Council - Adults and Children's services Epsom and St Heliers NHS Trust Central Surrey Healthcare Royal Surrey County Hospital NHS Foundation Trust Ashford and St Peters Hospital NHS Foundation Trust Surrey and Borders partnership NHS Foundation Trust Surrey and Sussex Healthcare NHS Trust	Revenue	48	31/08/2024	Replacement with New Service	Accessing Framework Agreement	01/09/2024	No
Corporate Resources	Pensions	Actuarial Services	The Surrey Pension Fund Committee undertakes statutory functions on behalf of the Local Government Pension Scheme (LGPS). SCC is an administering authority for the LGPS.	Revenue	72	08/04/2024	Renewal of Existing	Accessing Framework Agreement	09/04/2024	No
Corporate Resources	Business Operations	Electronic Baring and Disclosure Service	eDBS checking of staff	Revenue	48	31/03/2024	Renewal of Existing	Accessing Framework Agreement	01/04/2024	No
Corporate Resources	Business Operations/ Finance	Council Banking Arrangements	Council Banking Arrangements	Revenue	48	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Transformation	Specialist Transformation IT Consultancy and Professional Services	Specialist IT Consultancy and Professional Services for the Transformation Team	Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Transformation	Transformation Programme - Consultancy services to support major programmes in the agreed 23/24 portfolio	Transformation Programme - potential requirement for Consultancy services to support aspects of the priority programmes that are agreed and funded as part of the MTFS 23/24 onwards.	Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Transformation	Design and Change 2023		Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Land and Property	Stationery 2023	Supply of stationery to various Surrey County Council facilities. Online catalogue.	Revenue	36	30/08/2023	Renewal of Existing	Accessing Framework Agreement	01/09/2024	No

ADULT SOCIAL CARE

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Adult Social Care	Adult Social Care	Direct Payments Service	Direct Payments services to Direct Payment clients - peer support and Personal Assistant, recruitment support service.	Revenue	48	30/09/2023	Renewal of Existing	Light Touch Regime	01/10/2023	No
Adult Social Care	Adult Social Care	Temporary Agency Staff for Surrey care homes	Call-off of framework for the provision of Temporary Care Agency Staff	Revenue	TBC	30/04/2023	Renewal of Existing	Accessing Framework Agreement	01/05/2023	No
Adult Social Care	Adult Social Care	Extra Care - Care & Support Services	Care and support services at extra care settings	Revenue	TBC	N/A	New Procurement Requirement	Light Touch Regime	TBC	No

CHILDREN, FAMILIES AND LIFELONG LEARNING

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Children Families & Lifelong Learning	Adolescent Services	Employment for young ex-offenders in watercourse and horticultural services (The Skill Mill Partnership)	Employment for ex-offenders only, actively reducing reoffending whilst increasing engagement, participation, employability and educational levels of the young people to increase their life chances.	Revenue	60	06/08/2025	Replacement with New Service	TBC	07/08/2025	No
Children Families & Lifelong Learning	Corporate Parenting	SCC Children's Residential Services Framework	Provision of residential care services for children and young people in Surrey.	Revenue	72	31/08/2024	Replacement with New Service	Accessing Framework Agreement	01/09/24	No
Children Families & Lifelong Learning	Corporate Parenting	Independent Assessments	Provision of Independent Expert Assessments within Childrens Social Care to support care planning decisions. Specialist Assessments are completed by Independent Social Workers, Psychologists, Psychiatrists, and a range of other experts.	Revenue	60	31/07/2024	Replacement with New Service	Dynamic Purchasing System	01/08/24	No
Children Families & Lifelong Learning	Corporate Parenting	Forensic Testing Services Framework	Provision of Forensic Testing services as required by the courts. Examples such as substance misuses and paternity testing.	Revenue	60	31/07/2024	Replacement with New Service	Creation of Framework Agreement	01/08/24	No
Children Families & Lifelong Learning	Corporate Parenting	Attendance and Monitoring of Looked After Children Service	Services to monitor the attendance of pupils within Surrey County Council's Virtual School for Children in Care at their respective educational provisions.	Revenue	48	30/06/2023	Replacement with New Service	Other		No
Children Families & Lifelong Learning	Corporate Parenting	Nurse Plus and Carrer Plus (UK) Ltd	Ruth House works with children with learning/physical Disability and or Autism aged 11 to 18 it consists of 4 separate flats within one building and has capacity to work with 11 children across the flats. There is a registered manager across Ruth House and the home is inspected by Ofsted.	Revenue	19	01/11/2023	Replacement with New Service	Other	02/11/23	No
Children Families & Lifelong Learning	Corporate Parenting	The House Project	Young people preparing to leave care in Surrey will get the opportunity to learn new skills and move into their own home through a ground-breaking programme that supports them to live independently.	Revenue	60	N/A	New Procurement Requirement	Light Touch Regime	TBC	No
Children Families & Lifelong Learning	Family Resilience	Parenting Outreach Services	The service supports families with children up to the age of 11 – either with 1-1 support, group work or running courses, depending on their needs. Whilst it was identified that this service would support families that require Early Help (Level 2) based on the Surrey Effective Support Windscreen, partners have been supporting families across the whole continuum, including those on child protection (CP) and child in need (CIN). The service is commissioned to provide parenting support to work specifically with families considered: Vulnerable (Experiencing Domestic Abuse (DA), addiction, mental health etc.); Families that have a child in the 1st 1000 days ; Families that have children with additional needs	Revenue	60	30/6/2023	New Procurement Requirement	Light Touch Regime	01/07/23	No
Children Families & Lifelong Learning	SEND, Edu	Provision of Client Assisted Passenger Service and provision of transport such as Taxis/buses etc.	A Platform or Framework for Commissioning Surrey Transport Assistance Service for the future commissioning of SEND and Mainstream home to school; inclusive of SEND, Mainstream, Adults and ad-hoc Children transport service. The cost includes the platform and the provision of transport services.	Revenue	72	16/04/2024	Replacement with New Service	TBC	17/04/2025	Yes
Children Families & Lifelong Learning	SEND, Edu	Independent Alternative Provision (AP) Framework	Alternative Provision is education arranged by local authorities for pupils who, because of exclusion, illness or other reasons, would not otherwise receive suitable education. Services are broad ranging and as an example cover such services as Personal Tutors, Physiotherapists, Speech and Language Therapists, outdoor learning centres, Animal-assisted therapeutic centres.	Revenue	72	N/A	New Procurement Requirement	Dynamic Purchasing System	TBC	No
Children Families & Lifelong Learning	SEND, Edu	Provision of high support Post 16 programme to access local employment opportunities	Programme to prepare young people with additional needs that may require more intensive support to prepare for adulthood and for them to be ready for the workplace.	Revenue	48	31/03/2025	Replacement with New Service	TBC	TBC	No
Children Families & Lifelong Learning	SEND, Edu	SCC Independent Travel Training	Independent Travel Training provides young people with a tailored training course with practical help offered by a trainer in travelling by public transport, on foot or by bicycle. It also offers a buddy service or peer travel companion.	Revenue	36	31/08/2023	Replacement with new service	TBC	01/09/23	No
Children Families & Lifelong Learning	SEND, Edu	Provision of Supported Internships	Supported internships support young people with EHCP plans to gain paid employment by: supporting them to develop the skills valued by employers enabling them to demonstrate their value in the workplace developing confidence in their own abilities to perform successfully at work.	Revenue	48	31/03/2025	Replacement with New Service	TBC	TBC	No
Children Families & Lifelong Learning	SEND, Edu	Support for Young People affected by anxiety and Trauma to access employment or education opportunities	Support for Young People affected by anxiety and Trauma to access employment or education opportunities	Revenue	48	N/A	Replacement with New Service	TBC	TBC	No
Children Families & Lifelong Learning	SEND, Edu	Mediation and Disagreement resolution services framework	A service that provides an efficient and confidential mediation and disagreement resolution services for a broad range of personal or professional disputes.	Revenue	48	31/03/2025	Replacement with New Service	TBC	04/01/2025	No
Children Families & Lifelong Learning	SEND, Edu	Post 16 support scheme for Autistic Spectrum Condition	A bespoke scheme/s to enable young people with autism access to local employment/educational opportunities.	Revenue	48	N/A	Replacement with New Service	TBC	TBC	No

ENVIRONMENT, TRANSPORT AND INFRASTRUCTURE

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Environment Transport and Infrastructure	Environment	Rent a roof solar scheme	Procuring a turnkey provider to install solar on Surrey schools, commercial & industrial buildings, farm buildings through a rent a roof scheme	Capital	120	N/A	New Procurement Requirement	Tender	See additional information.	No
Environment Transport and Infrastructure	Environment	Delivery of multiple decarbonisation measures	Potential to install decarb measures in 30 buildings subject receipt of PSD53 grant funding	Grant Funded	24	N/A	New Procurement Requirement	Tender	See additional information.	No
Environment Transport and Infrastructure	Environment	Decarbonisation of SCC Corporate Estate	Including decarbonisation measures in L&P Transformation schemes including Libraries and Fire Stations	Capital	24	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Environment	Solar rooftop scheme	Procuring a turnkey provider to install solar on SCC corporate estate rooftops	Capital	48	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Environment	Countywide PFR Framework	Framework to be established for SCC to provide PFR (Property Flood Resilience) measures in locations across the county, without requiring the use of the Environment Agency framework	Capital	84	N/A	New Procurement Requirement	Creation of Framework Agreement	01/12/2023	No
Environment Transport and Infrastructure	Environment	Worcester Park FAS	Procurement of Flood Resilience measures. Any PFR measures would utilise the Environment Agency framework or the SCC PFR framework (below)	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	01/06/2024	No
Environment Transport and Infrastructure	Environment	Appointment of Specialist Contractors for Ash Dieback Tree Felling	Multi lot procurement for appointment of several specialist contractors to provide mechanised tree felling services in areas affected by Ash Dieback in order to ensure the Surrey estate is safe for residents.	Revenue	60	30/09/2023	Renewal of Existing	Tender	01/10/2023	No
Environment Transport and Infrastructure	Environment	Reigate FAS	Procurement of Flood Resilience measures. Any PFR measures would utilise the Environment Agency framework or the SCC PFR framework (above)	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	01/06/2024	No
Environment Transport and Infrastructure	Environment	Woking Raingarden Programme	Construction of flood attenuating raingardens in Woking town centre catchment	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	01/09/2023	No
Environment Transport and Infrastructure	Environment	Investment Grade Proposals (RIBA 3)	IGPs for 30 buildings identified as most suitable for decarbonisation measures	Revenue	24	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Environment	Leachate Removal Contract	Contract for the Supply of Leachate Waste Removal Services. Removal by tanker and disposal of leachate from SCC managed closed landfill sites	Revenue	60	02/08/2024	Renewal of Existing	Tender	03/08/2024	No
Environment Transport and Infrastructure	Environment	Basingstoke Canal - Deepcut-Brookwood improvements	Cycling improvements	Grant Funded	TBC	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Environment Transport and Infrastructure	Environment	SME decarbonisation loan	Delivery of a decarbonisation loan for SME businesses in the county	Grant Funded	36	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Environment	South Merstham Malmstone Avenue FAS	Construction of improved drainage and flood attenuating raingarden at North end of Malmstone Avenue, South Merstham. Possible procurement need for specialised working near railway, TBC	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	01/09/2023	No
Environment Transport and Infrastructure	Environment	Design and planning prep for solar farms	Consultancy services to prepare design, survey work, planning advice and development of business case for 3 potential ground mounted solar farms	Revenue	12	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Environment	Local Nature Recover Strategy (LNRS)	Consultancy services to prepare for the County LNRS (which is a new statutory responsibility from the Environment Act)	Revenue	24	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Highways & Transport	Local Bus Retendering	35 bus contracts to be retendered/extended plus 52 direct award agreements	Revenue	96	31/08/2023	Renewal of Existing	Dynamic Purchasing System	01/09/2023	No
Environment Transport and Infrastructure	Highways & Transport	Countryside works Framework	Framework to be established to allow for the provision of environmental maintenance to be undertaken in Surrey County Council	Revenue	48	31/03/2024	Renewal of Existing	Creation of Framework Agreement	01/04/2024	No
Environment Transport and Infrastructure	Highways & Transport	Grass Cutting contracts for SCC	Contracts being bought back to be managed by SCC from the D&Bs to carry out the rural and urban cuts for the county as well as the weed control for the County	Revenue	48	31/03/2024	Renewal of Existing	Creation of Framework Agreement	01/04/2024	No
Environment Transport and Infrastructure	Highways & Transport	Active Travel - schemes construction - through framework contract	Various pedestrian and cycle highway improvement to support active travel	Grant Funded	Scheme specific	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Environment Transport and Infrastructure	Highways & Transport	Bus Shelter advertising concessions contract	Bus shelter contract(s) which may include an advertising concession as per current arrangements held by d/b's	Revenue	60	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Highways & Transport	Greener futures bus priority programme	A23 Redhill - Horley bus priority schemes	Capital	12	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Highways & Transport	Liveable Neighbourhoods Programme	A range of highway, traffic and public realm improvements	Capital	36	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Highways & Transport	The provision of Safety Cameras in collaboration with Surrey Police	Contracts for the provision of Safety Cameras in accident hotspots in collaboration with Surrey Police.	Revenue	12	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Highways & Transport	Winter Weather Forecasting Stations	Contract for the provision and maintenance of winter weather forecasting stations.	Revenue	120	30/06/2023	Renewal of Existing	Tender	01/07/2023	No
Environment Transport and Infrastructure	Highways & Transport	Pay by phone for on-street parking	Pay by phone contract for on-street parking charges	Revenue	84	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Highways & Transport / IT&D	Provision of Secure Machine to Machine (M2M) Mobile Communications Connectivity	The Provision of Secure M2M connectivity for traffic signals and signs, cameras, vehicles etc and anywhere there is a need to communicate with or receive data from a device. This contract will also include provision of M2M for Surrey Fire & Rescue Service and Surrey and Sussex Police stakeholders.	Revenue	96	30/10/2023	Renewal of Existing	Tender	31/10/2023	No
Environment Transport and Infrastructure	Infrastructure	River Thames Scheme supporting contracts	contracts to enable the delivery of the River Thames Scheme flood alleviation. Range of services consisting of technical consultancies	Capital	TBC	N/A	New Procurement Requirement	Accessing Framework Agreement	See additional information.	No
Environment Transport and Infrastructure	Infrastructure	Farnham Town Centre Improvements (Farnham Infrastructure Programme 2)	A range of highway and public realm improvements	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	See additional information.	No
Environment Transport and Infrastructure	Infrastructure	Woodhatch crossroads	Junction improvement with associated public realm	Grant Funded	36	N/A	New Procurement Requirement	Accessing Framework Agreement	See additional information.	No
Environment Transport and Infrastructure	Infrastructure	Surrey Infrastructure Plan Pipeline projects	Town centre/ highways and public realm improvements or junction improvements projects to be identified during this financial year.	Capital	12	N/A	New Procurement Requirement	Accessing Framework Agreement	See additional information.	No
Environment Transport and Infrastructure	Infrastructure	Weybridge Town Centre	Highway, junction and public realm improvements	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	See additional information.	No
Environment Transport and Infrastructure	Infrastructure	Three Arch Junction	Junction improvement	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Environment Transport and Infrastructure	Infrastructure	A245 Corridor Improvements (inc Smarter Highways)	Cycling and intelligent transport improvements	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	See additional information.	No
Environment Transport and Infrastructure	Infrastructure	Electric Bike concession	E-bike hire scheme pilot in the Guildford area	Capital	TBC	N/A	New Procurement Requirement	Tender	TBC	No
Environment Transport and Infrastructure	Environment	Household decarbonisation programme	Subject to receipt of funding the Council may lead on programmes to decarbonise housing in the county, including social housing and RSL housing stock. This can include for low income and able to pay households. Measures could include fabric insulation, low carbon heating and energy efficiency measures and renewable energy.	Grant Funded	TBC	N/A	New Procurement Requirement	Tender	See additional information.	No
Environment Transport and Infrastructure	Environment	Social Housing Fund	Funding to retrofit social housing in Surrey	Grant Funded	TBC	N/A	New Procurement Requirement	Tender	See additional information.	No

SURREY FIRE AND RESCUE

Directorate	Service	Contract Name (over Regulatory Threshold, £23,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Surrey Fire and Rescue	Surrey Fire & Rescue Service	The Supply of Fire Appliance Vehicles	The Council's critical operational fire fighting vehicles have a defined life and require periodic replacement to ensure the vehicles are fit for purpose. The aim of this project is to replace an ageing fleet of appliances including vehicles which have reached or have exceeded their operational life.	Capital	120	31/05/2024	Renewal of Existing	Competitive Dialogue	01/06/2024	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	Provision of Replacement Flexi Officer Cars	This will be a new contract to replace operational officer response cars and including livery, emergency and communications systems	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	01/12/2023	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	Provision of planned replacement of Road Traffic Collision Equipment (RTC)	Planned replacement of RTC Equipment in line with the replacement of operational appliances	Capital	120	31/05/2024	New Procurement Requirement	Accessing Framework Agreement	01/06/2024	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	Provision of Specialist Mechanical and Electrical Works for SFRS Equipment and Assets	Contract for the provision of specialist mechanical and electrical works in relation to infrastructure for SFRS equipment and assets that can't be provided by existing SCC contracts.	Revenue	60	31/12/2023	Renewal of Existing	Tender	01/01/2024	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	Provision of Liquid Fuel to Surrey Fire & Rescue Service Depots	This contract is for the supply of bulk fuel (diesel / petrol) for vehicle use on the highway, e.g., Fire Appliances. Fuel will be delivered to each fire station site that has a bulk fuel storage tank.	Revenue	24	31/03/2024	Renewal of Existing	Accessing Framework Agreement	01/04/2024	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	The Provision of Business Continuity for Firefighters and Joint Fire Control (JFC) Staff	Surrey Fire and Rescue Authority has a statutory obligation to provide contingency cover for Surrey Fire and Rescue Service in accordance with the Fire and Rescue Services Act 2004. This contract will cover the appointment of a contractor to be called upon to deliver cover for Firefighters and JFC staff in the event of industrial action.	Revenue	60	31/10/2023	Renewal of Existing	Tender	01/11/2023	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	The Provision of Wildfire Personal Protective Equipment (PPE)	There is proven requirement for specific Wildfire/Wildland specific firefighting PPE. The need to procure fit for purpose clothing to protect operational staff and specialists that is climatically suitable has become a priority. An ensemble of operational clothing is required, and potentially on a fully managed contract	Capital	60		New Procurement Requirement	Tender	01/07/2024	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	The Provision of Coach Transport for Safe Drive Stay Alive Events	Surrey Fire and Rescue Service deliver a Safe Drive Stay Alive production every year over a two week period at Dorking Halls. All schools in Surrey are invited to take part and in previous years we have had 10k+ students attending. As part of this production SFRS supplies coaches to transport the students from school to Dorking Halls and back. This is financed through grant funding from various stakeholders and partner organisations.	Grant Funded	36	30/11/2023	Renewal of Existing	Tender	01/12/2023	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	Provision of Light Portable Pumps (LPPs)	Contract for the planned replacement of Light Portable Pumps	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	01/11/2023	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	Replacement of Defibrillators	Planned end of life replacement of service defibrillators.	Capital	24	N/A	New Procurement Requirement	Accessing Framework Agreement	01/11/2023	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service / IT&D	Provision of Control Room Changes	Secure access to Secondary control as required by Airwave, changes to secondary control lighting, addition of recall lights in Joint Fire Control new rooms, 2nd Ops room fit out, acoustic tiles to main control room	Capital	60	N/A	New Procurement Requirement	Tender	01/10/2023	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service	Experian Data Set	Experian is a data set that SFRS uses which provides a multi-layer data for the communities in Surrey. It includes a portfolio of address, consumer, business, public sector, geographic, and demographic data for enrichment and suppression purposes. This enables SFRS to perform better customer analysis, effectively profile and segment your customers and gain greater insight for enhanced decision making.	Revenue	24	31/08/2023	Renewal of Existing	Reg 32 negotiated without prior publication	01/09/2023	No
Surrey Fire and Rescue	Surrey Fire & Rescue Service / IT&D	The Provision of Airbus SC Discovery Over The Border (OTB) Risk sharing software	SC Discovery is an Airbus software service that enables OTB Risk sharing automatically, the software will also display OTB vehicle locations in 2023	Revenue	48	30/11/2023	Renewal of Existing	Accessing Framework Agreement	01/12/2023	No

CUSTOMERS AND COMMUNITIES

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Customer and Communities	Community Partnership & Engagement	Grant Management System	A new system to manage the grant making process for YFS - currently in discussion with IT&D around this work	Revenue	48	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Customer and Communities	Community Partnership & Engagement	Digital Engagement Tool	Replacement for the Commonplace Digital Engagement contract. A tool to better engage with residents to support the work of CLO and the team.	Revenue	48	16/06/2023	Renewal of Existing	Accessing Framework Agreement	17/06/2023	No
Customer and Communities	Community Partnership & Engagement	Resident Engagement tool	Resident Engagement Platform which could possibly could be incorporated into the replacement for the Commonplace	Revenue	48	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Customer and Communities	Community Partnership & Engagement	Stakeholder/Asset Mapping Tool	Strategy for Data mapping for key neighbourhoods providing datalayers for analysis.	Revenue	48	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No

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