

## Surrey Police and Crime Panel - Forward Work Programme 2023

The purpose of this document is to provide a summary of work due to be undertaken by the Surrey Police and Crime Panel. It is provided for information purposes at each meeting of the Panel and updated between meetings by officers to reflect any future areas of work. Members can suggest items for consideration to the Chairman or the Panel Support Officer.

DATE	ITEM	Police and Crime Plan Priority	PURPOSE	OFFICER
18 April 2023	101 service	Strengthening relationships between Surrey Police and Surrey residents	Receive update on work being undertaken to improve performance and the results of the OPCC's public survey on user experiences.	Damian Markland - OPCC
18 April 2023	Unauthorized encampments	Working with Surrey communities so that they feel safe; Strengthening relationships between Surrey Police and Surrey residents	Investigate the consistency of the approach taken across the county for unauthorised traveller encampments.	Damian Markland - OPCC
18 April 2023	Police and Crime Plan Update (Twice yearly – April/Nov)	All	To consider progress made against the agreed Police and Crime Plan.	PCC
18 April 2023	Surrey Police Recruitment and Workforce Planning Update (Twice yearly – April/Sept)	All	The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	Damian Markland - OPCC
29 June 2023 – Annual meeting	Police and Crime Commissioner	All	The Police Reform and Social Responsibility Act (2011) places a duty on Police and Crime	PCC

	<b>Annual Report 2022/23</b>		Commissioners to produce an Annual Report. Members of the Panel are asked to comment on the report prior to its formal publication.	
<b>29 June 2023</b>	<b>Police and Crime Panel Annual Report 2022/23</b>	N/A	To report Panel business over the last financial year.	Scrutiny Officer / Democratic Services Assistant
<b>29 June 2023</b>	<b>Surrey PCP Budget 2022/23</b>	N/A	End of year report detailing the Panel's expenditure of the Home Office Grant.	Scrutiny Officer / Democratic Services Assistant
<b>19 September 2023</b>	<b>Surrey Police Recruitment and Workforce Planning Update</b> (Twice yearly – April/Sept)	All	The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	Damian Markland - OPCC
<b>19 September 2023</b>	<b>Medium-Term Financial Plan Update 2023/24 to 2027/28</b>	All	As part of the budget setting process, to show the Force is financially sustainable in the medium term.	Kelvin Menon - OPCC
<b>19 September 2023</b>	<b>Commissioning and award of grant funding</b>	Reducing violence against Women and Girls; Protecting people from harm in Surrey	Check outcomes of PCC's commissioning of services to help victims of crime	Damian Markland - OPCC
<b>24 November 2023</b>	<b>Surrey PCP Budget Mid-Year Claim 2023</b>	N/A	Mid-year report detailing the Panel's expenditure of the Home Office Grant.	Scrutiny Officer / Democratic Services Assistant
<b>24 November 2023</b>	<b>Police and Crime Plan Update</b> (Twice yearly – April/Nov)	All	To consider progress made against the agreed Police and Crime Plan.	PCC
<b>24 November 2023</b>	<b>Budget Update</b> (Twice per year – Feb & Nov) <ul style="list-style-type: none"> <li>Surrey Police Group Financial Report for Month Six Financial Year 2023/24</li> </ul>	All	As agreed at the precept setting meeting on 6 February 2013, to allow the Panel to have oversight of the latest financial position.	Kelvin Menon - OPCC

**STANDING ITEMS: these will appear on every agenda**

Subject/Title	Dates	Police and Crime Plan Priority	Purpose	Contact Officer
<b>PCC Forward Plan and Key Decisions</b>	All	All	To review the key decisions made by the PCC in line with the Police Reform and Social Responsibility Act 2011, Section 28(6). <a href="http://surrey-pcc.gov.uk">Decisions – Office of the Police and Crime Commissioner for Surrey (surrey-pcc.gov.uk)</a>  To review the PCC's forward plan.	OPCC
<b>Performance Meetings</b>	All	N/A	To consider issues raised during monthly discussions between the PCC and the Chief Constable.  To include the web link and notice of upcoming public meetings and most recent public performance report.	Damian Markland - OPCC
<b>Recommendations Tracker and Forward Work Programme</b>	All	N/A	To monitor responses, actions and outcomes against recommendations or requests for further actions. To provide a summary of work due to be undertaken by the Surrey Police and Crime Panel and work that has recently been completed.	Scrutiny Officer/Democratic Services Assistant
<b>Commissioners Question Time</b>	All	N/A	For the Panel to raise any issues or queries concerning crime and policing in Surrey with the Commissioner – questions to be provided four working days in advance.	Scrutiny Officer/Democratic Services Assistant
<b>Complaints</b>	All	N/A	To monitor complaints received against the PCC and/or DPCC	Scrutiny Officer/Democratic Services Assistant

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**ITEMS KEPT UNDER REVIEW**

<b>ERP (Equip) Programme</b>	Part 2	Part 2	Updates under Part 2 to be provided where appropriate.	OPCC
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**Working Groups – re-established in June 2022:**

<b>Group</b>	<b>Membership</b>	<b>Purpose</b>	<b>Reporting Dates</b>
<b>Complaints Sub-Committee</b>		To resolve non-criminal complaints against the PCC and/or the DPCC.	Report to each meeting of the PCP, detailing any complaints dealt with since the last meeting.
<b>Finance Sub-Group</b>		To provide expert advice to the PCP on financial matters that falls within its remit.	Reports verbally to the formal precept setting meeting of the Panel in February.