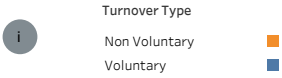


CFL Qualified Social Workers

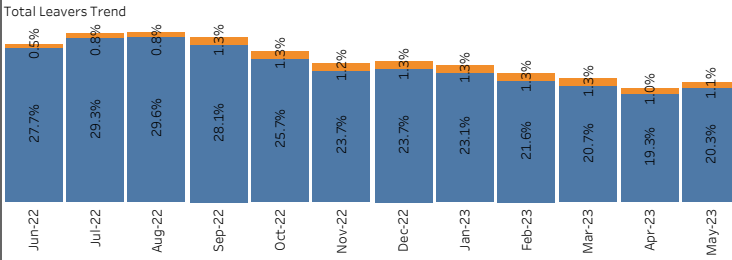
Workforce Information to 5/31/2023
(Excludes Bank Staff)



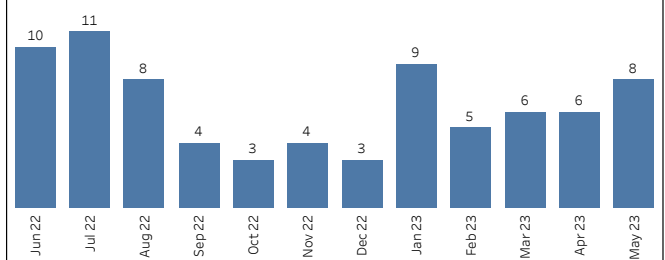
- Social worker roles**
- Advanced Social Worker
 - Senior Social Worker
 - Social Worker
 - Team Manager
 - Service Manager

Quadrant All
Teams All

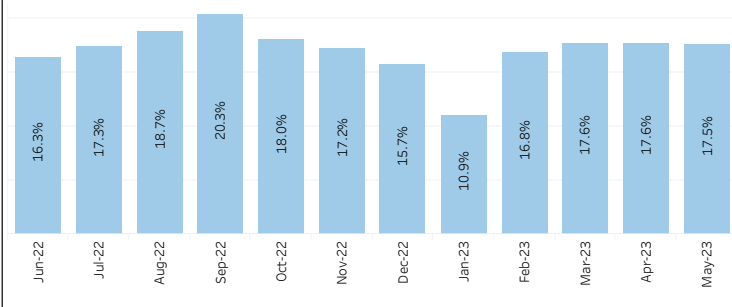
Total Leavers Trend (rolling 12 months)
Total turnover is displayed - hover to see the Non/Voluntary split.



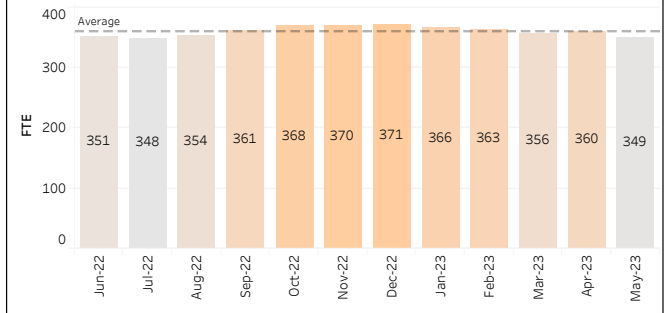
Actual Voluntary Leavers each month
12 months to 5/31/2023



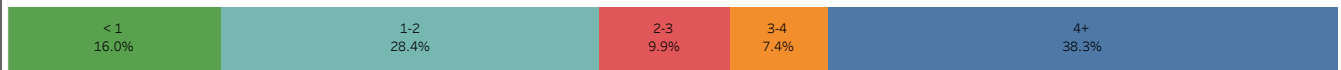
Starters Trend (rolling 12 months)



Staffing Levels (FTEs - snapshot at each month end)



Tenure in years Leavers in the 12 months to 5/31/2023



Leavers by Category Leavers in the 12 months to 5/31/2023



Leaver Reasons Leavers in the 12 months to 5/31/2023



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