

Annex 1

CABINET MEMBER DECISION

CABINET MEMBER FOR HIGHWAYS AND COMMUNITY RESILIENCE – 26 SEPTEMBER 2023

1. COUNTYWIDE INTEGRATED TRANSPORT SCHEMES PRIORITISATION PROCESS AND 24/25 DELIVERY PROGRAMME

(i) Resolved:

The Cabinet Member approved:

- a. The proposed prioritisation process set out in Annex A of the report;
- b. The proposed ITS schemes to be funded from the 2024/25 Countywide Integrated Transport Scheme budget set out in Annex B of the report; and
- c. To delegate authority to the Highways Engagement and Commissioning Manager to make any minor amendments to the schemes which may be required to ensure that the schemes are progressed, in consultation with the relevant Divisional Member and where required, the Cabinet Member.

(ii) Reason for decision

Cabinet established the Countywide ITS budget in February 2022, as part of changes to highway decisions, and requested that officers develop a prioritisation process for the fund. The prioritisation process has since been reviewed and amended by a cross-party Member Reference Group, to ensure that no one is left behind and that all communities have an opportunity to access this programme of works. The revised prioritisation process now needs to be agreed so that schemes can be approved and progressed to the design and delivery stage.

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