

HOW DO WE MEASURE THE IMPACT OF OUR PARTNERSHIP?



Quantitative and qualitative impact summary data

This is the agreed summary of KPIs to be monitored termly by the Additional Needs and Disabilities Partnership Board. We have a more comprehensive data set to support this, which is aligned to each of the seven priority areas.

Priority	Measure	Target	Previous	Latest	DoT	Notes
Early Identification & Support	SEN support notifications	n/a	116 (Jan 23)	201 (Jan 24)	↑	Monthly
	Early Years Development checks	69%	71.3% (Q1)	75.6% (Q2)	↑	Quarterly
Inclusion in Education and Community	Number of Children missing education	n/a	116 (Dec 23)	106 (Jan 24)	↑	Monthly
	Proportion of pupils with EHCP who are persistently absent	37.3%	38.7% (HT1-2 22/23)	32.7% (HT1-2 23/24)	↓	Half termly
	Proportion of pupils on SEN Support who are persistently absent	32.7%	28.8% (HT1-2 22/23)	26.1% (HT1-2 23/24)	↓	Half termly
Joint Commissioning, Sufficiency and Evaluation	Waiting time – SLT, patients waiting over 18 weeks	0	83 (Nov 23)	69 (Dec 23)	↓	Monthly
	Number of MindWorks referrals	n/a	2936 (Nov 23)	2138 (Dec 23)	↓	Monthly
	Waiting list – MindWorks (ND pathway) - no. of working days until first appointment	tbc	210 (Dec 23)	223 (Jan 24)	↑	Monthly
Systems and Practice	Timeliness of EHCP assessments for plans issued in month (completed in 20 weeks)	60% interim target	10% (Dec 23)	13% (Jan 24)	↑	Monthly
	Number of overdue EP advice requests	0	520 (Dec 23)	418 (Jan 24)	↓	Monthly
	Number of overdue EHCPs (inclusive of the cases with an overdue EP advice request)	tbc	948 (Sept 23)	709 (Jan 24)	↓	Monthly, may include completed cases not yet recorded
	Overall % EHCPs graded good or outstanding	-	37% (Spring '23)	32% (Summer '23)	↓	Termly
	% of CYP with an up-to-date Annual Review recorded (recovery work underway to ensure that all completed reviews are recorded)	40%	37% (Dec 23)	39% (Jan 24)	↑	Monthly
	No. of complaints as % of EHCPs	-	5.4% (2022)	5.0% (2023)	↓	Stage 1 Complaints
	No. of active tribunals		405 (Dec 23)	461 (Jan 24)	↑	Monthly
SEND tribunal rate as a % of appealable decisions	3%	4.1% (2021)	4.6% (2022)	↑	Annual	

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