

Performance against targets in EHCP Recovery Plan

Modelling and actual figures for Education, Health and Care plans within the 20-week statutory timeframe

Month in which EHCP is issued	Apr-24			May-24			Of which final week May	Jun-24			Jul-24		
	Model	Revised est	Actual	Model	Revised est	Actual		Model	Revised est	Actual	Model	Revised est	Actual to date
Overdue EHCPs issued inc tribunal/mediation	202	356	265	86	154	102	20	36	92	62	38	45	66
On time EHCPs issued inc tribunal/mediation	98	110	103	147	119	96	51	128	97	80	138	84	123
EHCP timeliness % (does not include tribunal/mediation)	33%	24%	29%	63%	47%	52%	74%	78%	62%	63%	78%	64%	72%
Refusal to issue	15	23	39	16	22	32	n/a	18	24	17	18	10	24
Total ECHNAs completed	315	489	407	249	295	230	71	182	213	159	194	139	213
<i>Post EP overdue EHCPs remaining (including tribunal/mediation)</i>			180			162				95			80

This data is based on actual child data with revised modelling.

We reached 72% timeliness overall in July 2024, and we aim to continue to build on this in the Autumn term. Data will vary month by month as demand and capacity fluctuate. We strive towards a position where every child receives their EHCP on time where it is within our control to achieve this.

We will continue to closely monitor this data at child level.

Monitoring of the progress of EHCNAs takes place daily, with resources being refocused, where needed, to support the completion of this work.

