

ELL KPIs – AND and Inclusion – January 25

Priority	Measure	Target	Previous	Latest	DoT	Notes
Early Identification & Support	SEN support notifications	n/a	201 (Jan 24)	268 (Jan 25)	↑	Monthly
	Early Years Development checks	69%	65.3% (Q1 24/25)	82.9% (Q2 24/25)	↑	Quarterly
Inclusion in Education and Community	Number of Children missing education	n/a	136 (Dec 24)	167 (Jan 25)	↑	Monthly
	Proportion of pupils with EHCP who are persistently absent	37.3%	34.1% (HT1-2 23/24)	33.2% (HT1-2 24/25)	↓	Half termly
	Proportion of pupils on SEN Support who are persistently absent	32.7%	22.8% (HT1-2 23/24)	23.2% (HT1-2 24/25)	↑	Half termly
Joint Commissioning, Sufficiency and Evaluation	Waiting time – SLT, patients waiting over 18 weeks	0	114 (Nov 24)	105 (Dec 24)	↓	Monthly
	Number of MindWorks referrals	n/a	3154 (Nov 24)	2211 (Dec 24)	↓	Monthly
	Total <u>MindWorks</u> referrals in financial year to date (FYTD)	tbc	20,047 (Nov 24)	22,258 (Dec 24)	n/a	Monthly
	Total MW referrals in the FYTD as % of YTD commissioned capacity	tbc	128% (Nov 24)	127% (Dec 24)	↓	Monthly
	<u>MindWorks</u> (ND pathway) - no. of working days until 1st appointment	tbc	326 (Nov 24)	328 (Dec 24)	↑	Monthly
Systems and Practice	Timeliness of EHCP assessments for plans issued in month <u>exc exceptions</u> *	60%	63% (Dec 24)	70% (Jan 25)	↑	Monthly
	Number of overdue EP advice requests	0	27 (Dec 24)	49 (Jan 25)	↑	Monthly
	Number of overdue EHCPs (inclusive of overdue EP advice request) <i>(figure in brackets shows number excluding DfE allowed exceptions)*</i>	tbc	61 (Dec 24) (22)	21 (Jan 25) (16)	↓ (↓)	Monthly
	% of sections within sampled EHCPs graded good or outstanding**	-	75% (Nov 24)	84% (Dec 24)	↑	Monthly
	% of sections within sampled EHCPs graded satisfactory, good or outstanding**	-	97% (Nov 24)	99% (Dec 24)	↑	Monthly
	% of CYP with an up-to-date Annual Review recorded – LA response date	75%	81% (Dec 24)	79% (Jan 25)	↓	Monthly
	No. of stage 1 complaints as % of EHCPs	-	5.4% (2022)	5.0% (2023)	↓	Annual
	No. of cumulative appeals received during calendar year to date	-	70 (Jan 24)	74 (Jan 25)	↑	Monthly
	SEND tribunal rate as a % of appealable decisions	3%	4.6% (2022)	4.7% (2023)	↑	Annual

* DfE allowed exceptions largely relate to requests made during a period when schools closed for 4 or more weeks. Jan 25 data includes an on time case with appeal launched after issue which Tableau incorrectly excludes, as it cannot currently distinguish between appeals launched pre and post issue of plan. ** every month, approx 10% of newly issued EHCPs are sampled for audit – this is around 10-15 plans per month. There are 12 sections in an EHCP and the data shows the % of plans with satisfactory, good and outstanding sections, reporting on % of sections is consistent with satisfactory now being included in the above data

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