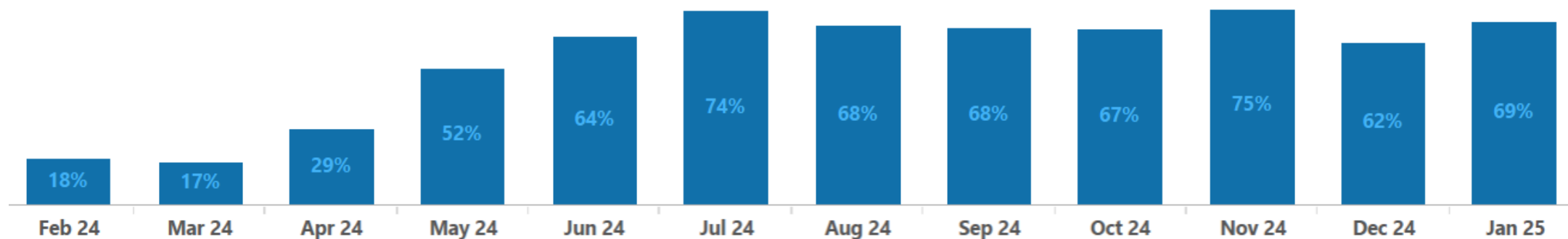


Performance against targets in EHCP Recovery Plan

EHCP Completed on-time - by Issued Date



We reached 70% timeliness overall in January 2025. Please note that the graph above is incorrectly showing 69% as the Tableau dashboard cannot currently distinguish between appeals launched before and after the issue of a plan, and so is excluding a plan issued on time which has subsequently been challenged. We expect to continue to be above the national average of 50% timeliness this term.

Demand for EHCNAs has risen in December by 15% above the same period the previous year but last year saw an overall reduction of needs assessment requests and the 2024 autumn term rate is 9% less than 2022.

The backlog of overdue annual reviews continues to decline with timeliness of annual reviews for the whole eligible cohort at 77% as of 12th February 2025 (compared with 25% in July 2023). We have achieved our milestone of 75% of all annual reviews being up-to-date by December 2024.

We strive towards a position where every child receives their EHCP on time where it is within our control to achieve this.

We will continue to closely monitor this data at child level.

Monitoring of the progress of EHCNAs takes place daily, with resources being refocused, where needed, to support the completion of this work.

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