

OFFICE OF THE POLICE AND CRIME COMMISSIONER MONTH 2 2017/18 FINANCIAL REPORT

13th July 2017

SUMMARY:

The purpose of this report is to inform the Police & Crime Panel of the OPCC's financial performance at Month 2 for the 2017/18 financial year. The report compares the expenditure and income, incurred and received by the Office of the Police & Crime Commissioner, against the financial budget approved by the PCC in February 2017.

1. Introduction

In terms of budgetary performance up to the end of May (Month 2), spending is generally what would be expected at this stage of the financial year, with certain agreed grants such as funding for the Police Cadet Service and various Community Safety Fund grants being paid early in the year. The Victim Services & Restorative Justice budgets also incur a lot of expenditure in the early part of the year, although this will all be funded by the Ministry of Justice and the grant payments for this will be received during the course of the year.

2. Individual Significant Budget Variances

The detail of spending against individual budgets is shown at Appendix A to this report and as you can see there are no particular areas of concern flagged up by this report.

RECOMMENDATIONS

The Police & Crime Panel is invited to note and comment on the financial performance of the Office of the Police & Crime Commissioner for Surrey as at Month 2 for the Financial Year 2017/18.

David Munro Police & Crime Commissioner

EQUALITIES & DIVERSITY IMPLICATIONS:

None arising.

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