

## Qtr 4 Annual Report

## Safer Woking Partnership Funding Plan 2017/18

## Income:

Income Plan 2017-18	SCC	WBC	CSF (OPCC)	ASB (OPCC)	Sub Total	Bring Forward	Total:
Safer Woking Partnership Fund	£3,000	£2,000			£5,000	£46,048.16	<b>£51,048.16</b>
Domestic Abuse Fund						£4,629.00	<b>£4,629.00</b>
<b>Total:</b>	<b>£3,000</b>	<b>£2,000</b>			<b>£5,000</b>	<b>£50,677.16</b>	<b>£55,677.16</b>

**Key:** SCC Surrey County Council, CSF Community Safety Fund, OPCC Office of the Police and Crime Commissioner

## Budget and Spend

	Budget	Q1	Q2	Q3	Q4	Total
<b>Safer Woking Partnership Fund</b>						
Intervention fund CHaRMM, JAG etc.	£15,000	0	£100	£390	£3709.37	£4199.37
Life Education Centres	£10,000	0	0	0	£10,000	£10,000
Publicity and campaigns	£5,000	0	£806	0	0	£806
YES scheme contribution		0	0	£800	0	£800
<b>Sub Total:</b>	<b>£30,000</b>		<b>£906</b>	<b>£1190</b>	<b>£13,709.37</b>	<b>£15,805.37</b>
<b>Domestic Abuse</b>						
DA Awareness Week	£2,000	0	£114	£819	0	£933
Campaigns (other than DAA Week)	£1,000	0	0	0	£480	£480
<b>Sub Total:</b>	<b>£3,000</b>	<b>0</b>	<b>£114</b>	<b>£819</b>	<b>£480</b>	<b>£1413</b>
<b>Total:</b>	<b>£33,000</b>		<b>£1020</b>	<b>£2009</b>	<b>£14,189</b>	<b>£17,218</b>

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