



WOKING JOINT COMMITTEE

DATE: 20 JUNE 2018

LEAD OFFICER: ANDREW MILNE, AREA HIGHWAY MANAGER

SUBJECT: HIGHWAYS UPDATE

AREA(S) AFFECTED: ALL

SUMMARY OF ISSUE:

To report progress made with the delivery of proposed highways schemes, developer funded schemes, and revenue funded works for the 2018/19 financial year.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance.

To report on relevant topical highways matters.

RECOMMENDATIONS:

The Local Committee is asked to note:

- (i) The progress with the ITS highways and developer funded schemes, and revenue funded works for the 2018/19 financial year.
- (ii) The budgetary position.
- (iii) A further Highways Update will be brought to the next meeting of this Committee.

REASONS FOR RECOMMENDATIONS:

The above recommendations are made to enable progression of all highway related schemes and works.

1. INTRODUCTION AND BACKGROUND:

- 1.1. Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

2. ANALYSIS:

2.1. Local Committee finance

Revenue budget 2017/18

- 2.1.1. The revenue budget for 2017/18 was £40,909, a reduction of £137,507 on the 2016/17 figure of £178,416 (including Community Enhancement). In consequence, it was not possible to allocate Community Enhancement monies as in previous years. The budget was retained as one sum and managed by the Maintenance Engineer to best meet the maintenance demands of the area.

Capital budget 2017/18

- 2.1.2. The capital budget for 2017/18 was £36,363, which was a reduction of £225,024 on the 2016/17 figure of £261,387.
- 2.1.3. The overall outturn costs for ITS schemes for 2017/18 resulted in a £1000 underspend in the 2017/18 capital budget.

Other funding sources

- 2.1.4. In addition, £121,125 of parking surplus was set aside to support highways works, giving a total of £157,488.

Revenue budget 2018/19

- 2.1.5. The revenue budget for the 2018/19 financial year has been increased to £168,182. Up to 25% of this money can be used for investigation, planning and design of schemes; the rest must be used for scheme delivery. This budget can also be used for part funding to unlock Community Infrastructure Levy (CIL) and developer funding monies.

Capital budget 2018/19

- 2.1.6. The capital budget for the 2018/19 financial year has been confirmed as £36,363, which is unchanged from the budget for 2017/18. S106 developer funds have also been carried forward from 2017/18 to support the Vicarage Road pedestrian crossing scheme.

2.2. Local Committee capital works programme 2017/18

- 2.2.1. The capital works programme is presented as a combined programme of ITS and capital maintenance works to provide a clearer picture of works and budgets. The programme shown in Table 1 below www.surreycc.gov.uk/woking

was formally approved by the Woking Joint Committee at its public meeting held on 7 December 2016.

Table 1 - Capital works programme 2017/18

Scheme Name	Detail/Limits	Progress	Year End Outturn (£)
ITS High Street, Old Woking – pedestrian crossing facilities.	Feasibility and design of pedestrian crossing facilities. Presently 4 th highest priority on the Woking schemes list.	Design brief issued. Initial feasibility carried out but scheme put on hold.	1,911
ITS A320 junction with Claremont Avenue – footway widening and pedestrian crossing facility.	Construction of footway widening during 2017/18. Consultation only for crossing. Currently 9 th highest priority on the Woking schemes list.	Construction complete. Safety Audit carried out with resulting work yet to be done.	17,581
ITS Various locations – provision of dropped kerbs across junctions etc for easier pedestrian access.	Design and construction during 2017/18. Currently ranked 13 th (Gorsewood Estate) and 14 th (High Road, Byfleet) highest on the Woking schemes list.	Works issued for initial few dropped kerbs. No further work proposed to help balance budget.	2,071
ITS Redding Way, Knaphill – removal of bus gate (rising bollards and prohibition) and possible new safety features.	Feasibility, design and construction during 2017/18. Currently only ranked 43 rd on the Woking schemes list but a high profile issue that links in with the A322 review.	Design advanced sufficient to liaise with WBC and get quotes from statutory undertakers and cost estimate.	13,202
Vicarage Road (S106 funded)	This scheme is presently in 19 th place on our prioritised ITS list. There is no	Design complete – bus stop location determined	26,261

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	pedestrian crossing in this vicinity, and this improvement would link two bus stops, is close to a footpath running into the Balfour Avenue Estate and the new Moor Lane development.	but additional works mean that cost now exceeds budget. Some enabling work to proceed but actual construction of crossing on hold.	
Connaught Road LSR	Scheme added – surface bad outside school.	Completed during the February half term holiday.	33,364

2.3. Local Committee capital works programme 2018/19.

2.3.1. The Highways Update report presented to the Joint Committee on 6 December 2017 outlined recommendations for the Joint Committee's capital programme for the upcoming financial year. The Joint Committee approved the proposed ITS schemes referred to in paragraph 2.3.2 of that report. The LSR element of the capital works programme was to consist of those schemes carried over from the 2017/18 financial year plus any additional schemes identified by the Maintenance Engineer, as referred to in paragraph 2.3.5 of the December 2017 report. These schemes are set out in Table 2 below.

2.3.2. As previously agreed by the Joint Committee, a flexible approach will be taken in progressing schemes based on the available budget.

Table 2 – Capital works programme 2018/19

Scheme Name	Scheme type / Limits	Progress	Estimated cost (£)
ITS Redding Way, Knaphill – removal of bus gate (rising bollards and prohibition) and possible new safety features.	Construct – removal of bus gate / bollards and realignment of junction with roundabout	Design complete. Cost estimate being finalised.	TBC
Vicarage Road (S106 funded)	Construct – relocation of bus stop, kerb line alterations and	Design complete. Crossing to be formally	133,900

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	installation of pedestrian crossing.	advertised, then construction can proceed. Cost increased due to relocated bus stop.	
Southwood Avenue LSR	Carriageway maintenance - whole road (Micro Asphalt).	Contingency scheme.	65,000
Greenvale Road LSR	Carriageway maintenance - whole road (Micro Asphalt).	Contingency scheme.	15,000
Birdswood Drive LSR	Carriageway maintenance - whole road (Micro Asphalt).	Contingency scheme.	20,000
Bateson Way LSR	Carriageway maintenance - whole road	Contingency scheme.	24,000
Burnham Road LSR	Carriageway maintenance - whole road	Contingency scheme.	33,000
Burnham Close LSR	Carriageway maintenance - whole road	Contingency scheme.	13,000
Clinton Close LSR	Carriageway maintenance - whole road	Contingency scheme.	22,000
White Rose Lane LSR	Carriageway maintenance - whole road	Contingency scheme.	75,000
Guildford Road LSR	Carriageway maintenance - whole road	Contingency scheme – on provisional winter damage programme	£7,000

2.4. Local Committee revenue works programme 2017/18

2.4.1. Table 3 below shows the end of year outturn figures.

Table 3 – 2017/18 Revenue Maintenance Expenditure

Item	Allocation (£)	Committed Spend to date (£)
Revenue maintenance allocation	40,909	37,469
Contractor OHP	Included in allocation figure	4,056
Total	£40,909	£41,525

2.5. Local Committee revenue works programme 2018/19

2.5.1. Table 4 below shows the spend progress to date.

Table 4 – 2018/19 Revenue Maintenance Expenditure

Item	Allocation (£)	Committed Spend to date (£)
Revenue maintenance allocation	168,182	24,177
Contractor OHP	Included in allocation	504
Total	£168,182	£24,681

2.6. Parking

- 2.6.1. The 2017 review lining and signing is substantially complete, apart from a small amount of snagging. Site visits and assessments for the 2018 review have been done with a report on the outcome being included elsewhere in this meeting's agenda.

Other highway related matters

2.7. Customer services

- 2.7.1. Highways & Transport received 45,357 enquiries and reports during the first quarter of 2018, an average of 15,119 per month, this is a significant increase from the same period in the last three years.
- 2.7.2. For Woking specifically, 2,695 enquiries have been received of which 1,089 were directed to the local area office for action, 93% of these have been resolved. This response rate is slightly above the countywide average of 92%. For Woking specifically, 5,892 enquiries were received between January and December of which 3,475 were directed to the local area office for action. Of these, 96% have been resolved, which is in line with the Highways countywide average of 96%.
- 2.7.3. For the first quarter, Highways received 85 stage 1 complaints of which two were for the Woking area, none of which were escalated to Stage 2 of the complaints process.

2.8. Major schemes

2.8.1. Woking Integrated Transport Project

No update received.

2.8.2. Woking Sustainable Transport Package (STP)

Surrey County Council and Woking Borough Council are working in partnership to develop a circa £4m package of sustainable transport www.surreycc.gov.uk/woking

improvements for Woking to put forward as a bid for funding to the Enterprise M3 Local Enterprise Partnership (EM3 LEP). The Woking STP will improve connectivity between Woking town centre / rail station and existing routes that orbit the town, providing vital 'spokes' to fill in missing gaps in the network. It will serve key areas of residence and employment which are currently inadequately provided for by sustainable modes to support the anticipated increase in journeys to and from the area related to significant redevelopment of the town centre and rail station.

The Woking STP will complement the Woking Integrated Transport Project (ITP) for the town centre. The STP project, planned for delivery between the end of 2018 and 2021, aims to encourage more people to walk, cycle, travel by bus and use the train. By encouraging more people to travel sustainably, we will reduce congestion, pollution, and encourage more people to live healthier lives. In turn this meets the primary EM3 LEP project objectives to unlock economic growth in the area by providing transport infrastructure and improvements to support growth in jobs, homes and employment space. Measures to improve connectivity will include installing new pedestrian and cycle facilities, upgrading existing and providing new crossing points and enhancing public transport to create Quality Bus Corridors.

A Project Board consisting of Officers from Surrey County Council and Woking Borough Council is currently developing the scheme business case, due to be submitted to the EM3 LEP during summer 2018. Feasibility work is underway to identify the package of sustainable transport schemes that best meet the project objectives and are within scope for delivery during the project timeframe and available budget.

This update note is provided to inform the Joint Committee of the work currently being undertaken by Officers to develop the project. A consultation on the scheme will be undertaken later this year as part of the bid for funding from the EM3 LEP. This will provide opportunity for feedback on the proposals which in turn will help inform the development of the priority schemes to take forward to delivery. A report with full details of the Woking STP scheme will be brought to a later meeting of this Joint Committee, including seeking permissions for the advertisement of legal notices and traffic orders as required.

2.8.3. LED street light conversion

The County Council's Street Lighting engineers are currently investigating the potential of converting all of the current street lights to LEDs. A detailed report will be taken to the County Council's Cabinet in the autumn for a final decision.

2.9. Centrally funded maintenance

- 2.9.1. Table 5 below shows the Horizon 2 Woking Roads programme for 2018/19 showing the month during which the works are proposed.

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Horizon 2 – 2018/19 Carriageway programme, Woking				
Road name	Location	Limits	Type of work	Status
A320 Egley Road	Woking	Mayford Green Roundabout	Road Major Maintenance	June
A247 High Street / Broadmead Road	Old Woking	High Street to Broadmead Bridge (district boundary)	Road Major Maintenance	June
B382 Old Woking Road	Woking	Sheerwater Road to Lincoln Drive	Road Major Maintenance	June
A322 Bagshot Road	Knaphill	Chobham Road to Redding Way	Road Major Maintenance	August
D3725 Princess Road	Maybury	Maybury Hill to Windsor Way	?	?
D3740 Weston Way	Woking	Lincoln Drive to Lovelace Drive	?	?

2.7.2 Table 6 below shows the Horizon 2 Woking Pavement (Footway) programme for 2018/19.

Table 6 - Horizon 2 Woking Pavement (Footway) Programme

ITEM 10

Horizon 2 – 2018/19 Pavement (footway) programme, Woking				
Road name	Location	Limits	Type of work	Status
D3612 Birdwood Drive	St Johns	Gorsewood Road to Hermitage Woods Crescent (both sides)	Footway Slurry	October
D3698 Bonsey Lane	Westfield	Westfield Avenue to end (both sides)	Footway Slurry	September
B367 Coldharbour Road	Woking	Coldharbour Rd to Engliff Lane (both sides)	Footway Slurry	October
D3715 Constitution Hill	Woking	Guildford Rd to Guildford Rd (eastern side)	Footway Slurry	September
D3640 Kingsway	Woking	Triggs Lane to Goldsworth Rd (both sides)	Footway Slurry	October
D3699 Maple Grove	Westfield	Full length (both sides)	Footway Slurry	September
D3783 Maybourne Rise	Mayford	From outside No 5 westbound to Follyfield (both sides)	Footway Slurry	September
D3647 Meadway Drive	Horsell	High Street to Ridgeway	Footway Slurry	October
D3705 The Moorlands	Kingfield	Full length (both sides)	Footway Slurry	September
D3693 Wych Hill Lane	Woking	York Road	Footway Slurry	September

2.10. Road safety

2.10.1. Table 7 below shows the Woking road safety programme for 2018/19.

Table 7 - 2018/19 Woking Road Safety Programme

Scheme Name	Detail	Update
A322 Bagshot Road, Brookwood (Heath House Road to The Fairway)	Speed surveys, sign opposite Heath House Road and additional 40mph repeater signs	Design brief issued
A320 Guildford Road, Mayford (Prey Heath Road to Burdeshott Road)	Speed surveys – possible reduction to 50mph. NB – cross boundary, will also need to go to Guildford Local Cttee	Design brief issued
B380 Westfield Road	Provide pedestrian refuge islands	Design brief issued

2.11. Passenger Transport

Nothing to report.

2.12. Other key information, strategy and policy development.

Nothing to report.

3. OPTIONS:

3.1. Options, where appropriate, have been presented in this report.

4. CONSULTATIONS:

4.1. Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

5. FINANCIAL IMPLICATIONS:

5.1. Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. As far as is practicable,

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Officer proposals follow the Countywide scheme assessment process (CASEE) and the prioritisation order determined by this.

- 5.2. The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

6. WIDER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications
Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

7. CONCLUSION AND RECOMMENDATIONS:

- 7.1. The Committee is asked to note the progress with all schemes and budgets.
- 7.2. It is recommended that a further Highways Update is presented at the next meeting of this Committee.

8. WHAT HAPPENS NEXT:

- 8.1. Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.

Contact Officer:

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Consulted:

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Annexes:

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Background papers:

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