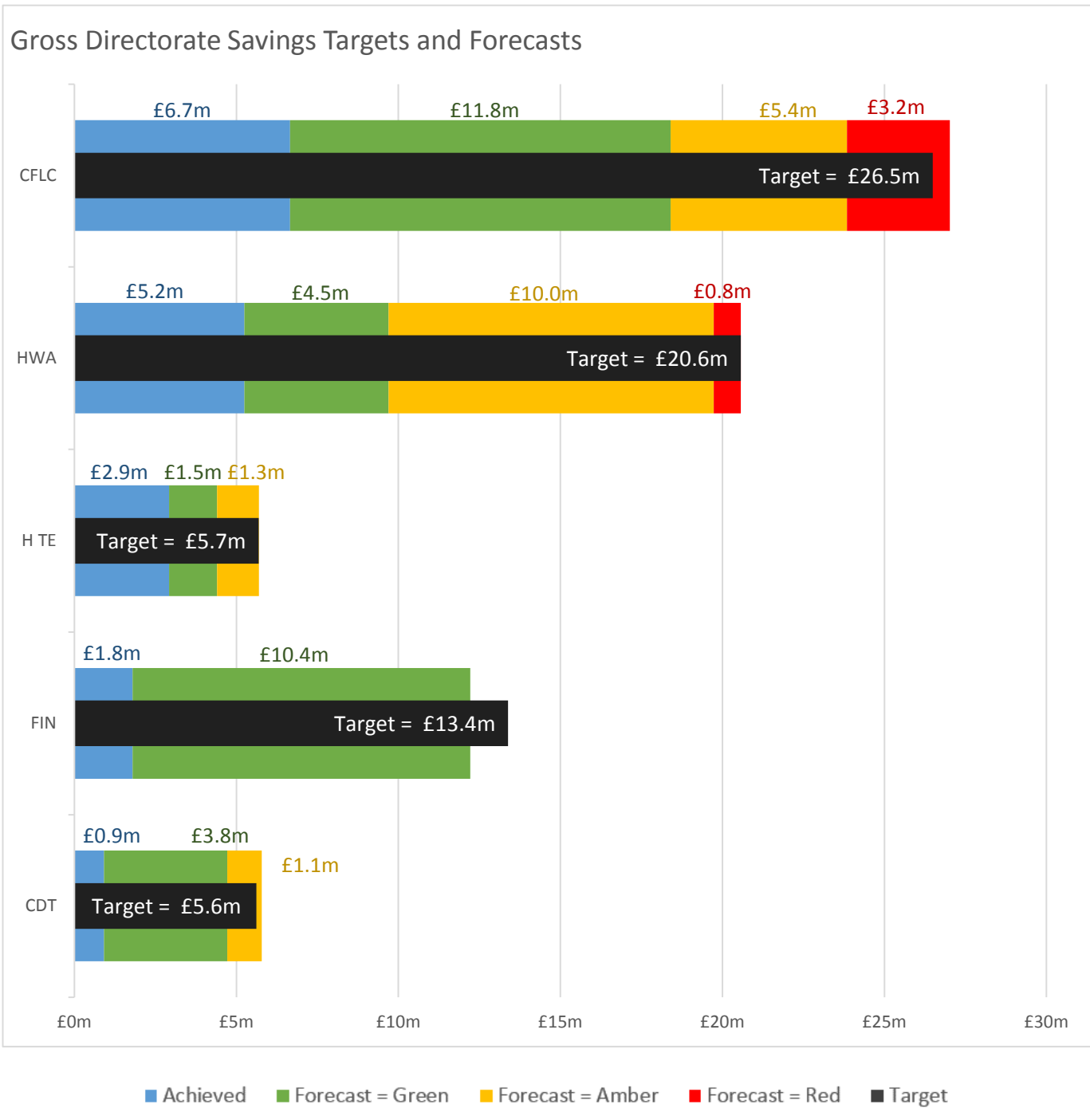
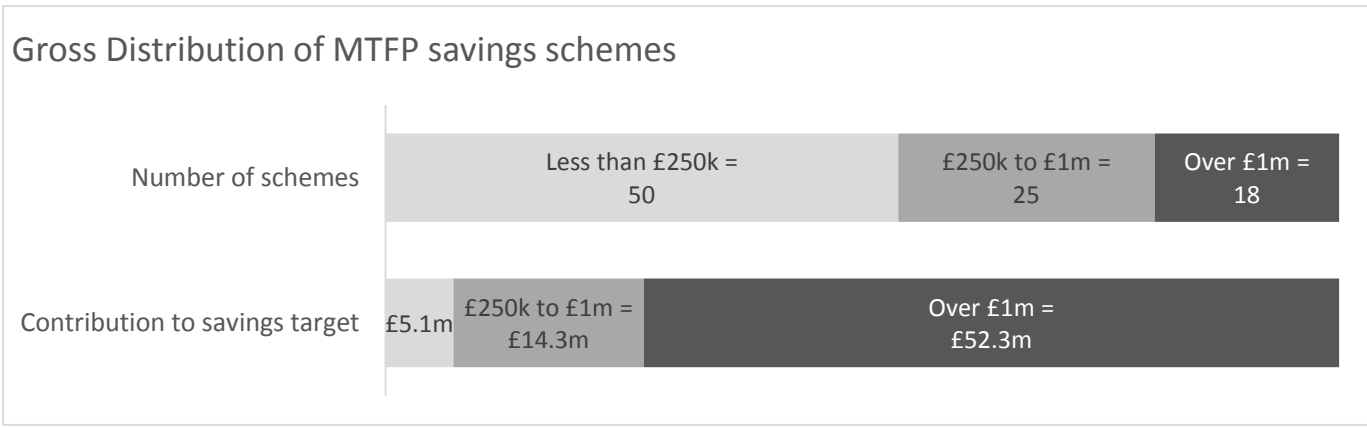
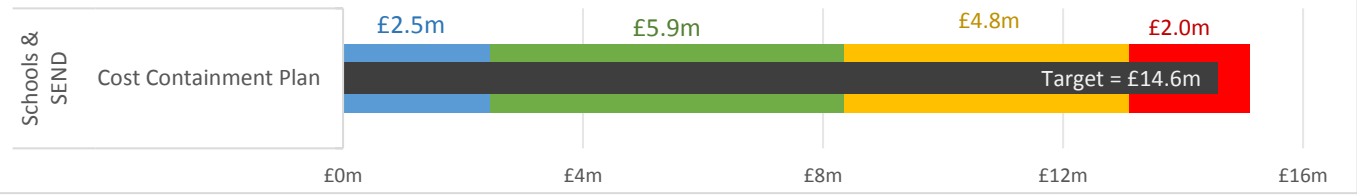


2018/19 MTFP Savings Tracker as at 30 June 2018

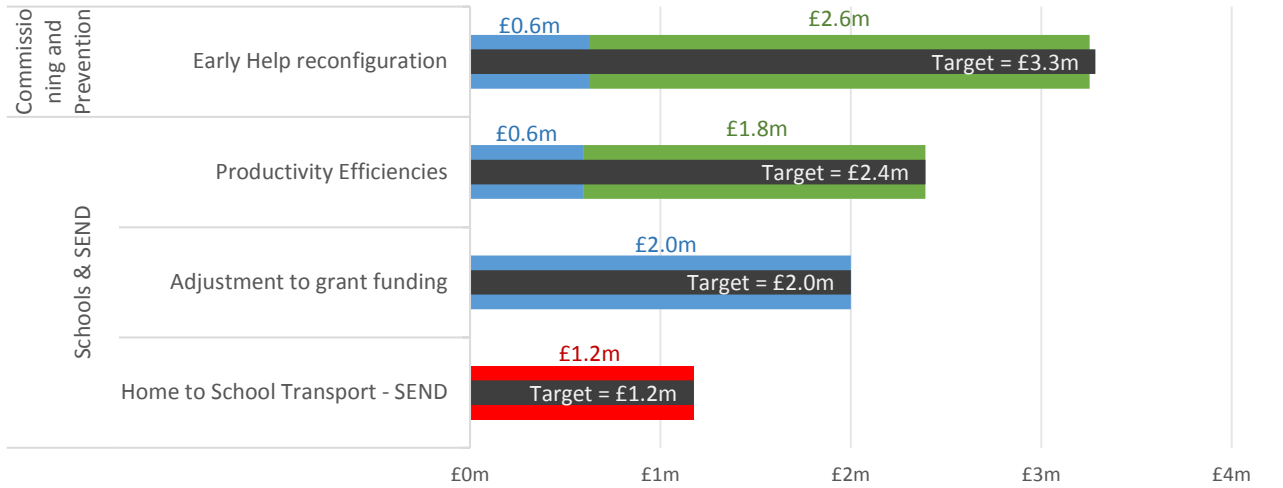


CFLC - Children, Families and Learning

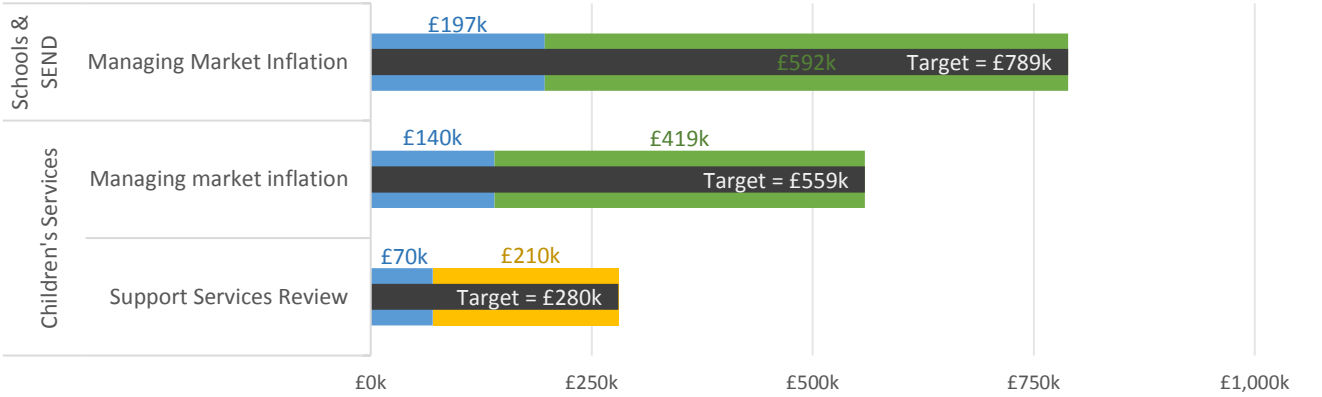
CFLC - Schools and SEND - Cost Containment Plan



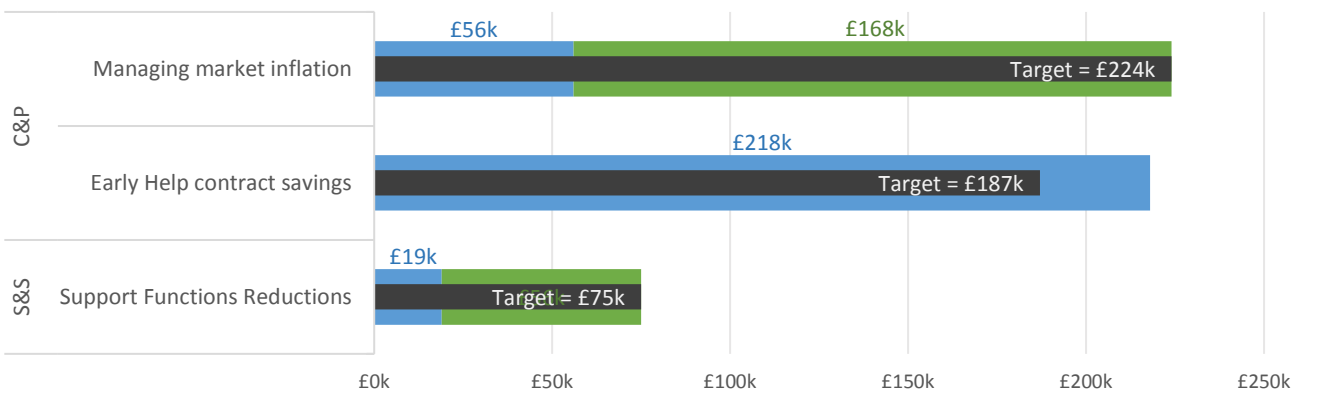
CFLC - Projects between £1m and £4m



CFLC - Projects between £250k and £1m

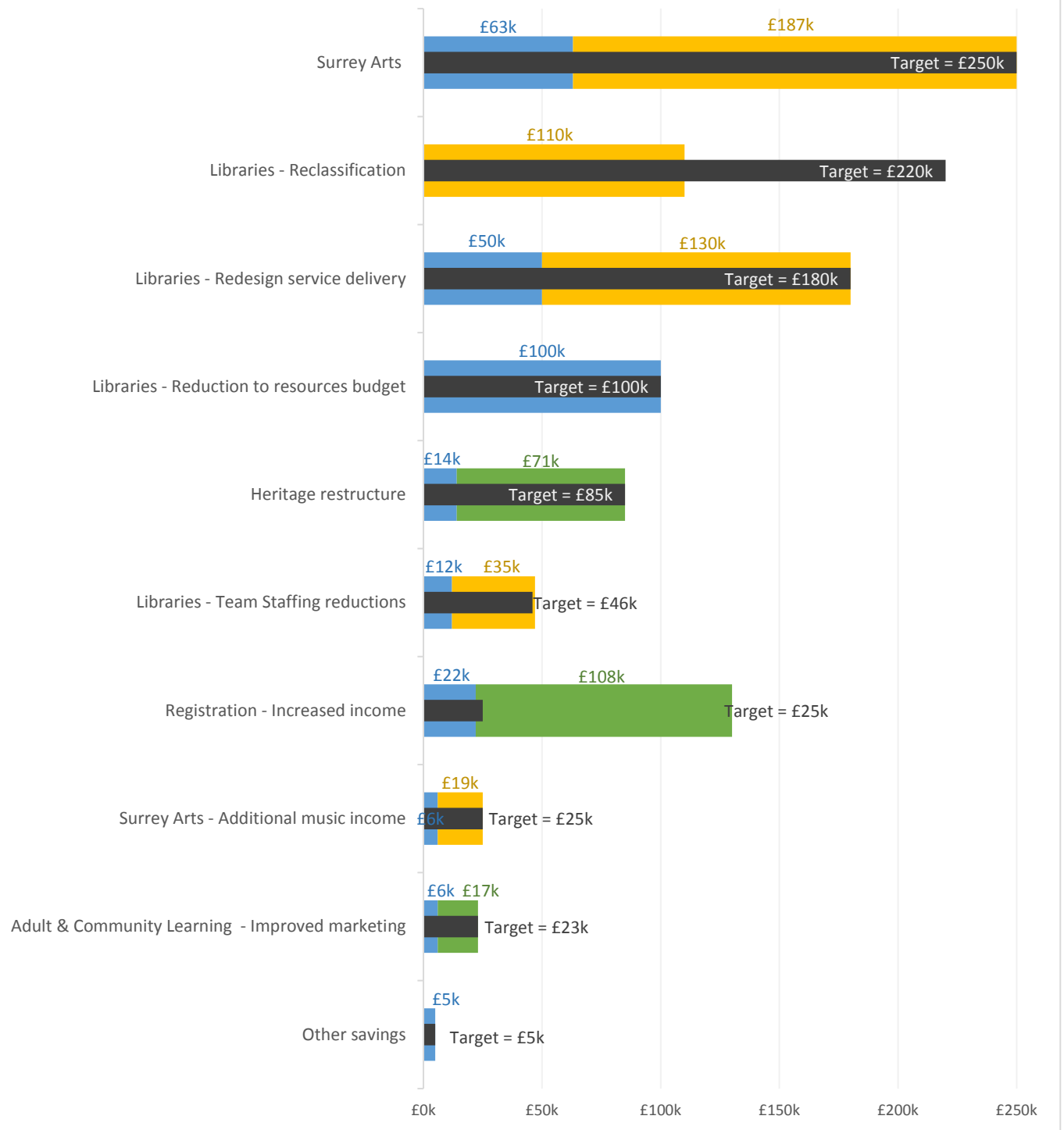


CFLC - Projects under £250,000



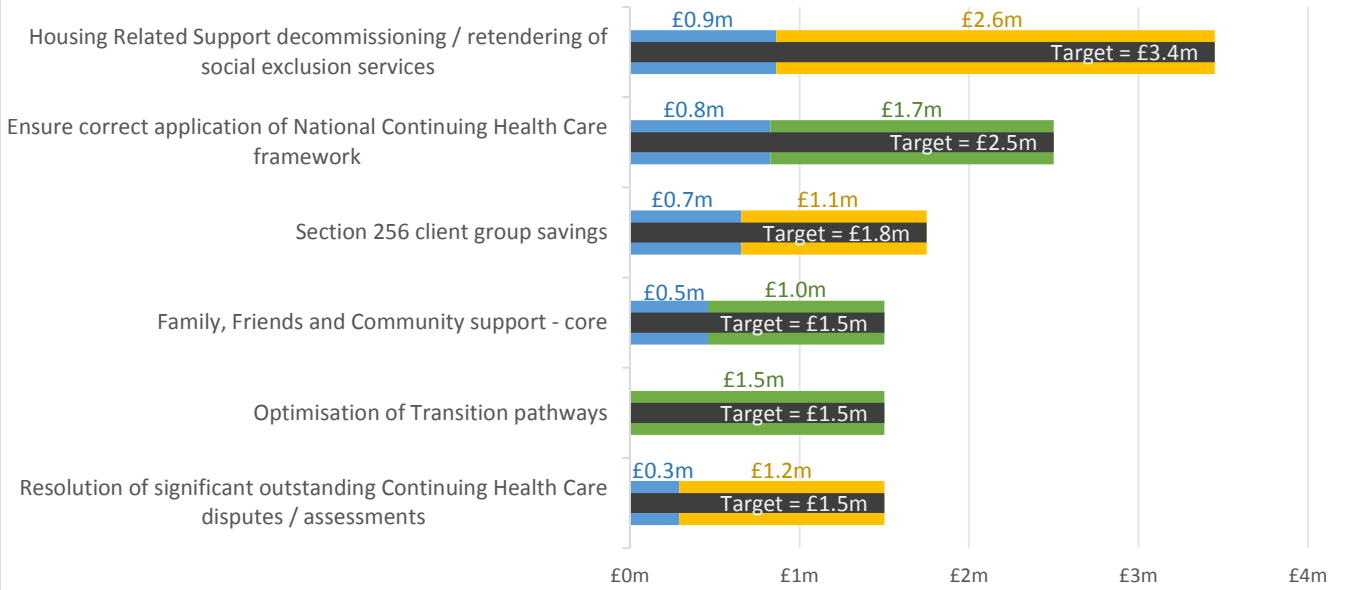
CLFC - Communities

CLFC - Communities - Projects under £250,000

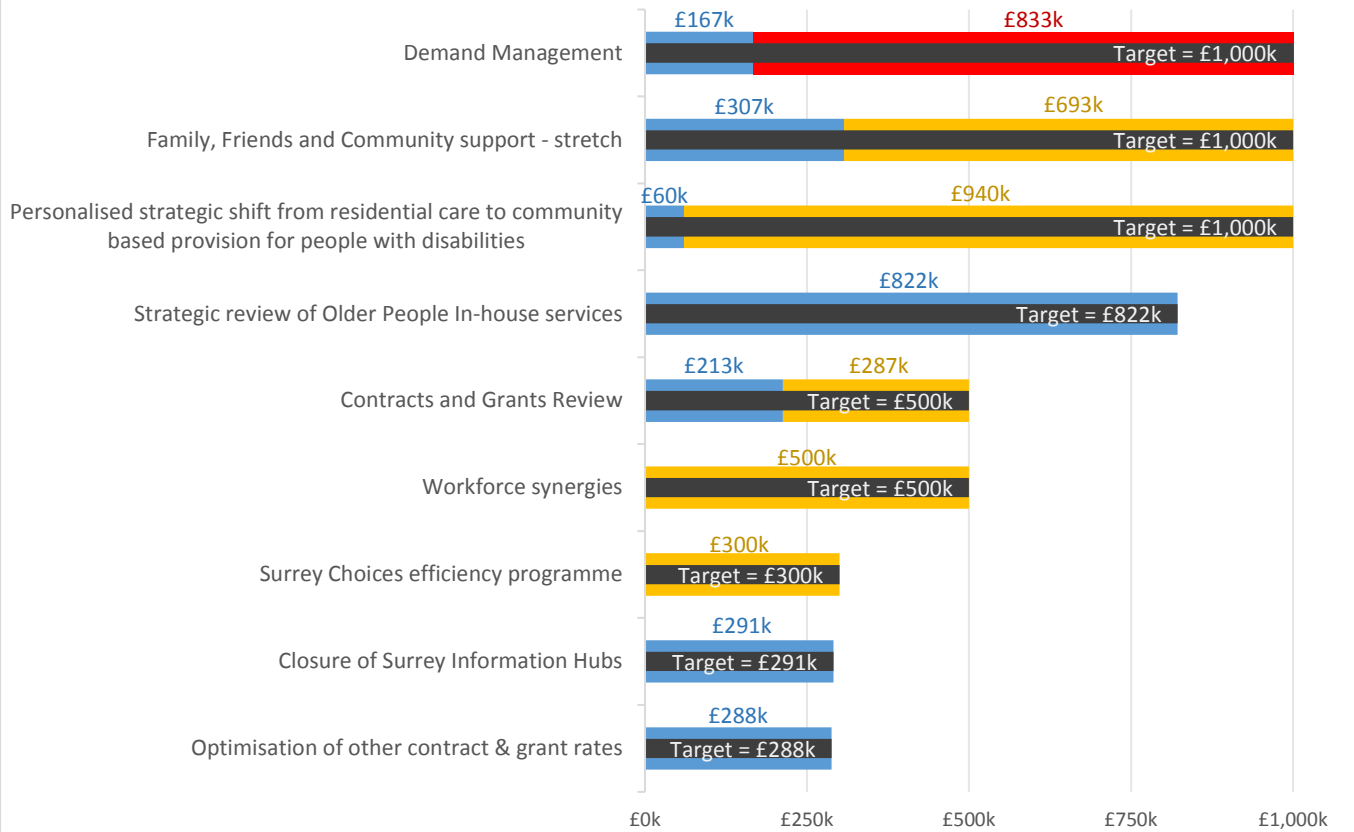


## HWA - Adult Social Care (ASC)

### HWA - ASC - Projects between £1m and £4m



### HWA - ASC - Projects between £250k and £1m

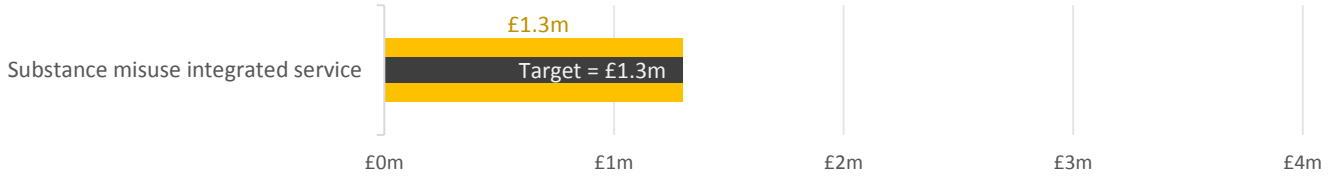


### HWA - ASC - Projects under £250,000

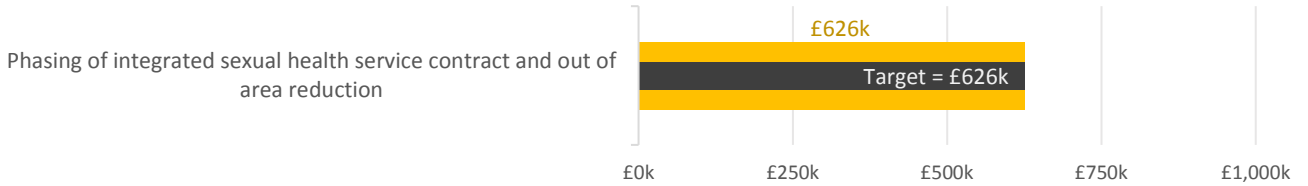


### HWA - Public Health

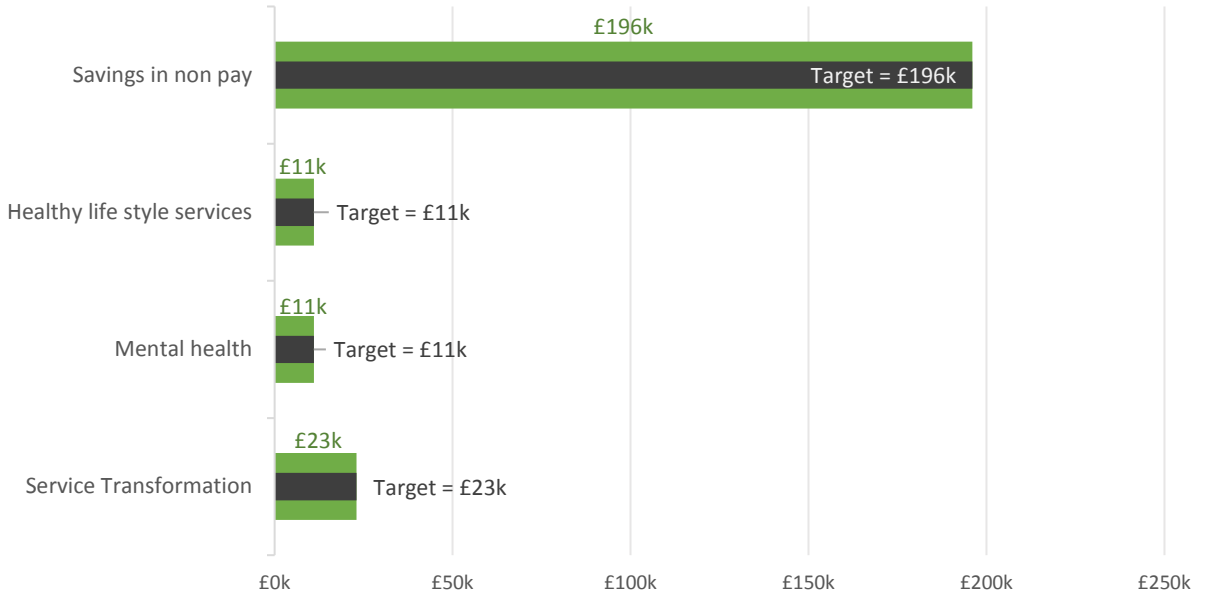
#### HWA - Public Health - Projects between £1m and £4m



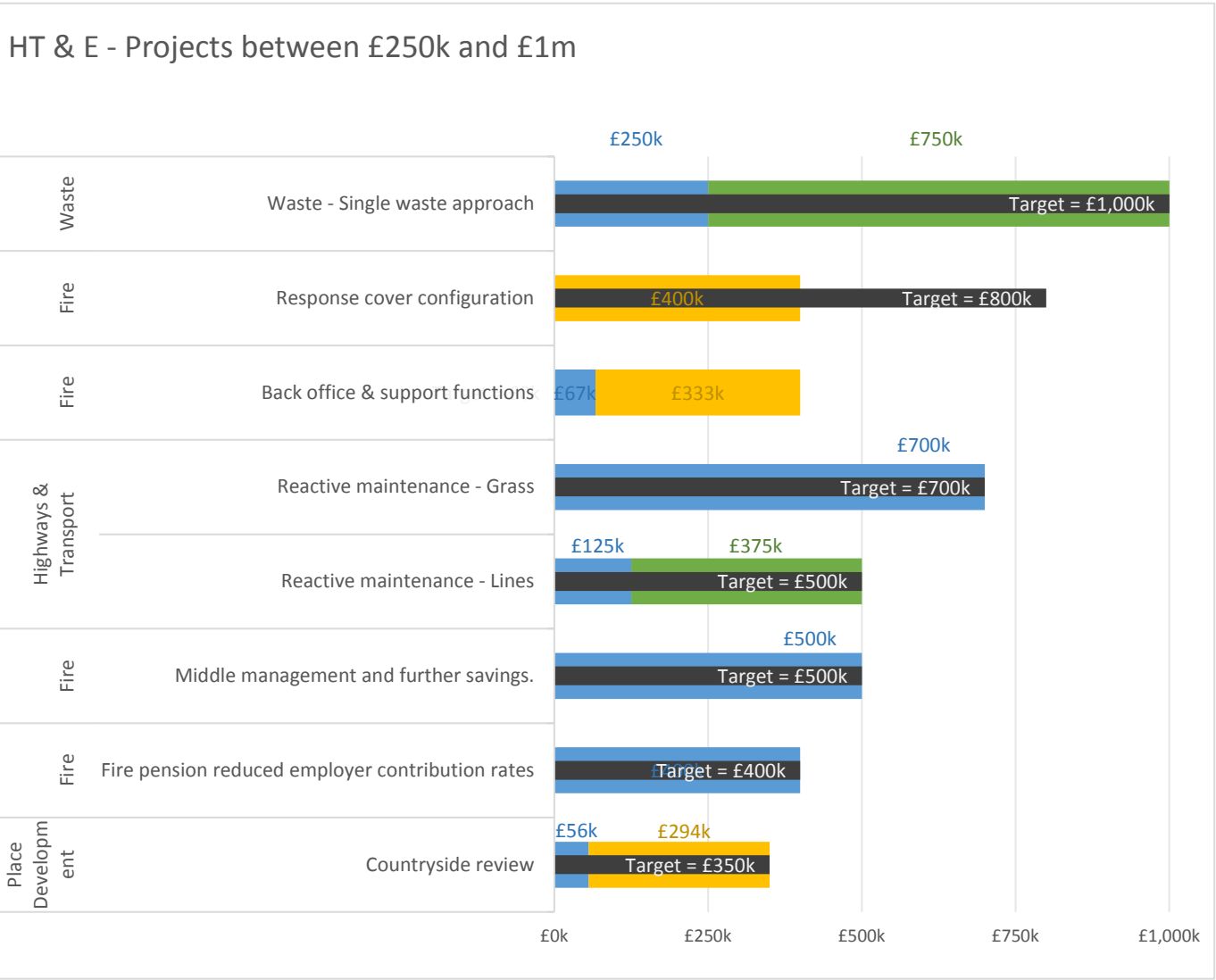
#### HWA - Public Health - Projects between £250k and £1m



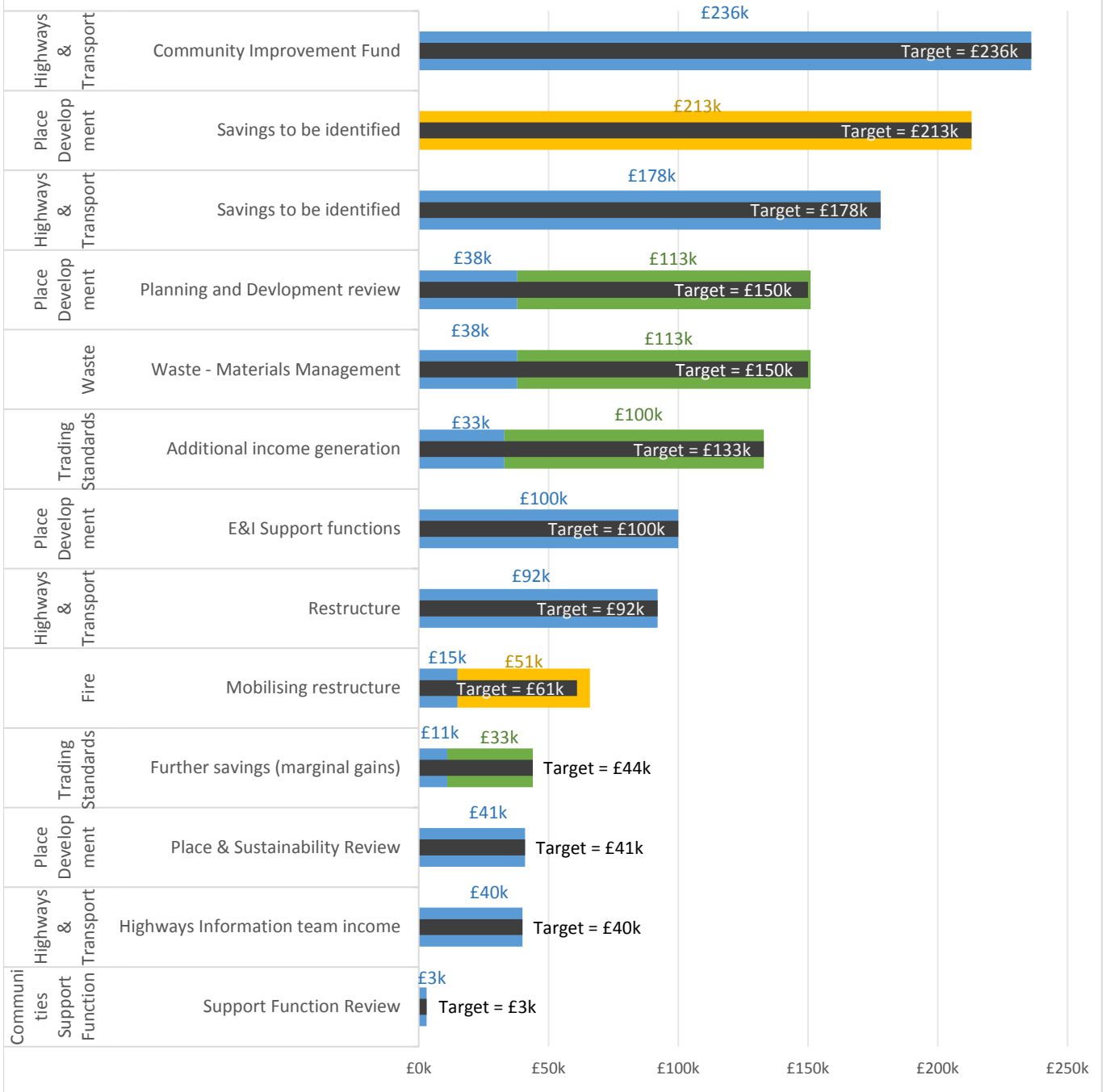
#### HWA -Public Health - Projects under £250,000



HT & E - Highways, Transport & Environment



### HT & E - Projects under £250,000

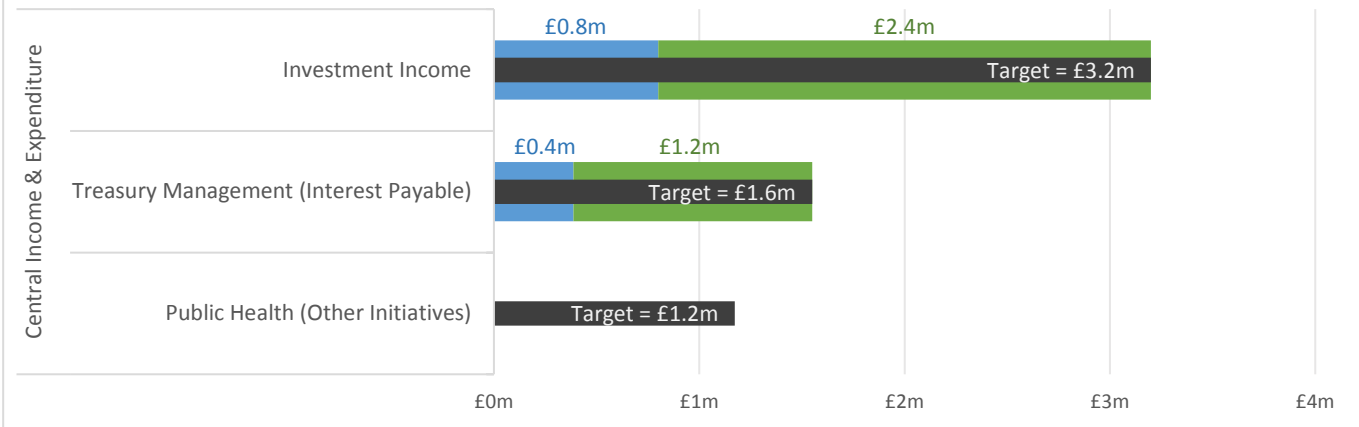


FIN - Finance, Legal & Coronial

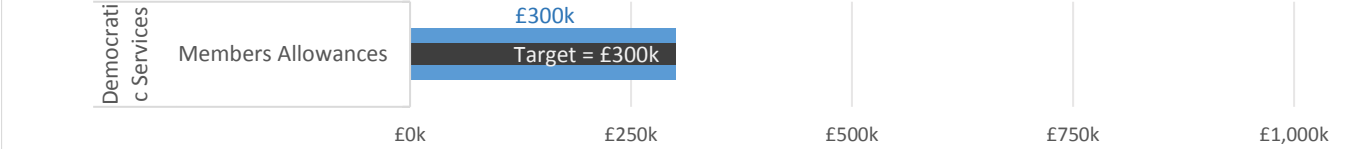
FIN - Minimum Revenue Provision



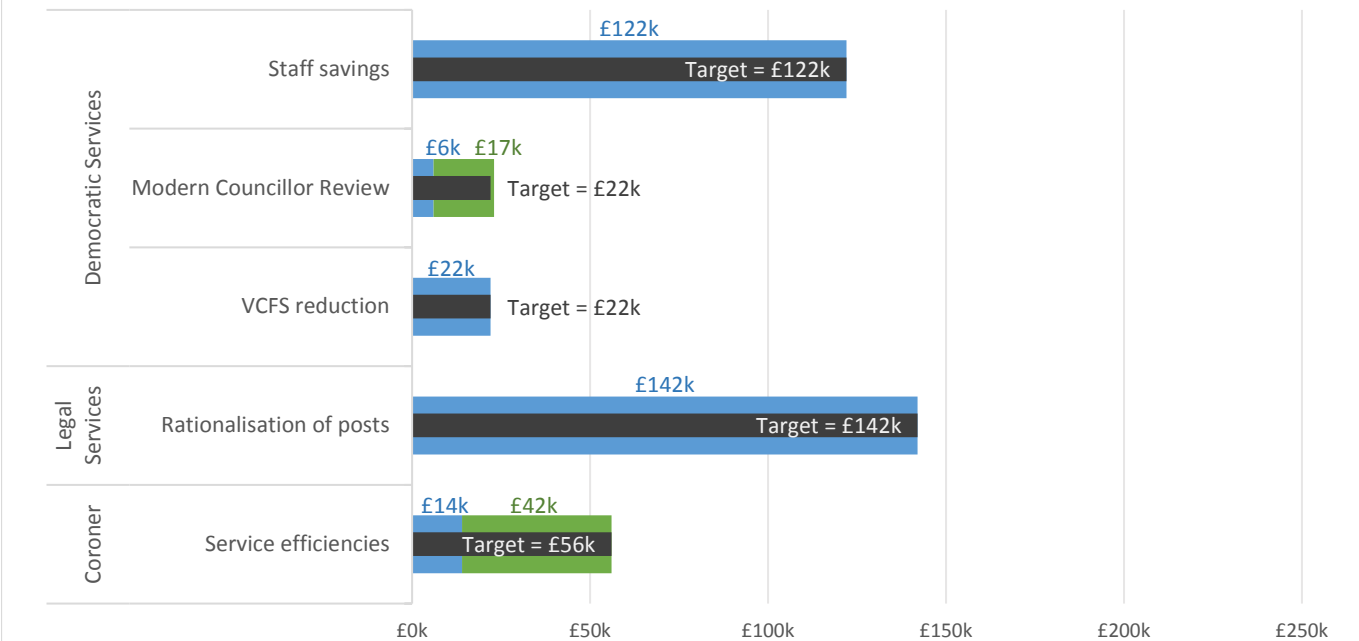
FIN - Projects between £1m and £4m



FIN - Projects between £250k and £1m



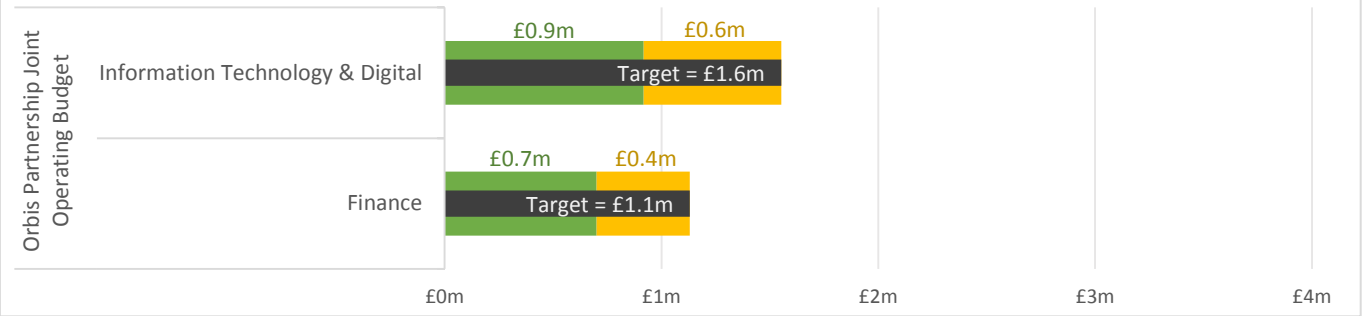
FIN - Projects under £250,000





CDT - Business Services and Orbis (BS &O)

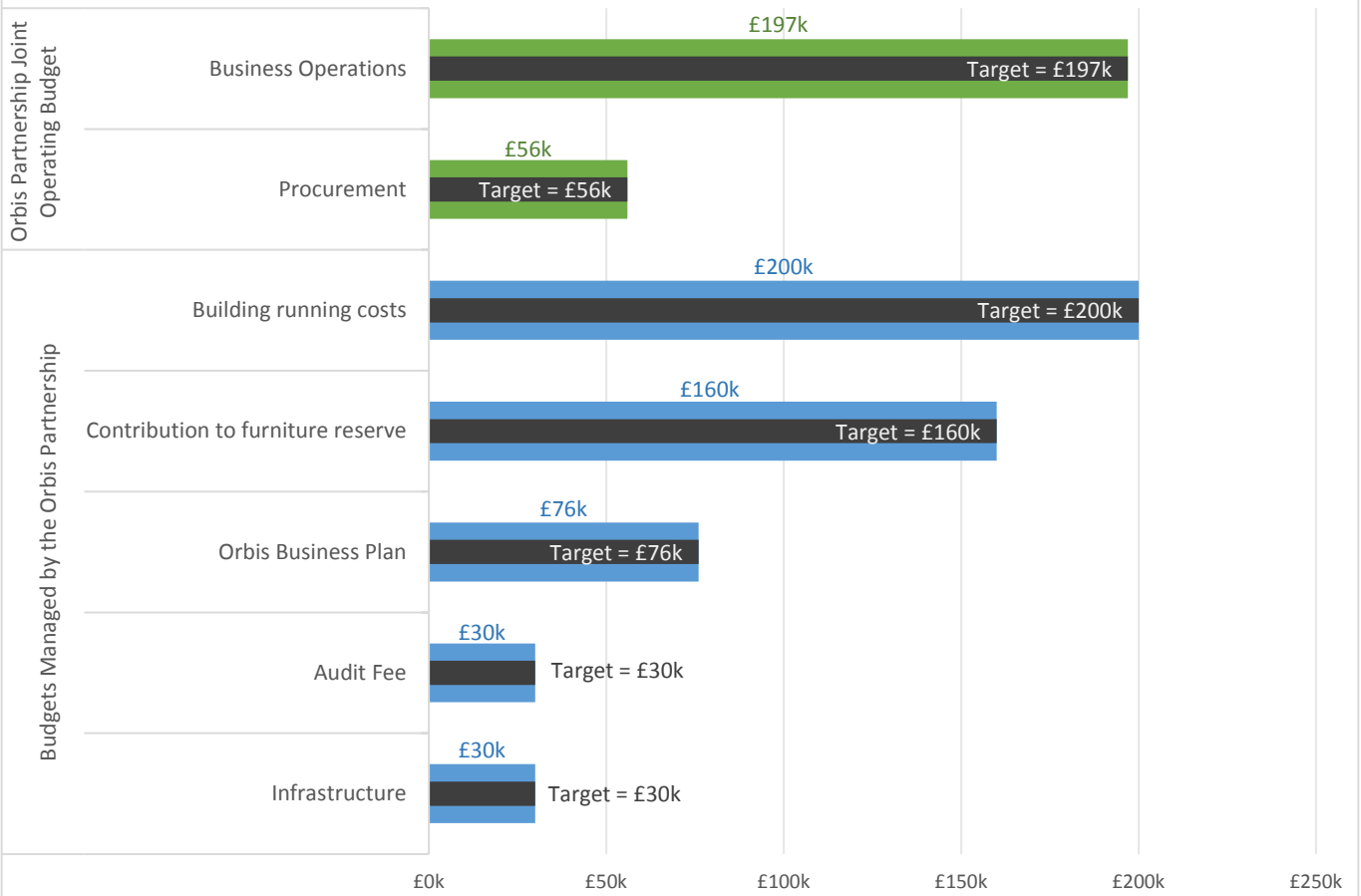
CDT - BS&O - Projects between £1m and £4m



CDT - BS&O - Projects between £250k and £1m

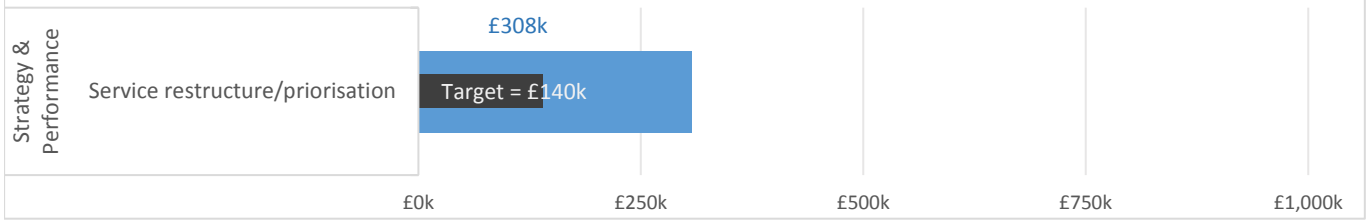


CDT - BS&O - Projects under £250,000



CDT - Customers and Transformation Services (CTS)

CTS - Projects over 250,000



CTS - Projects under £250,000

