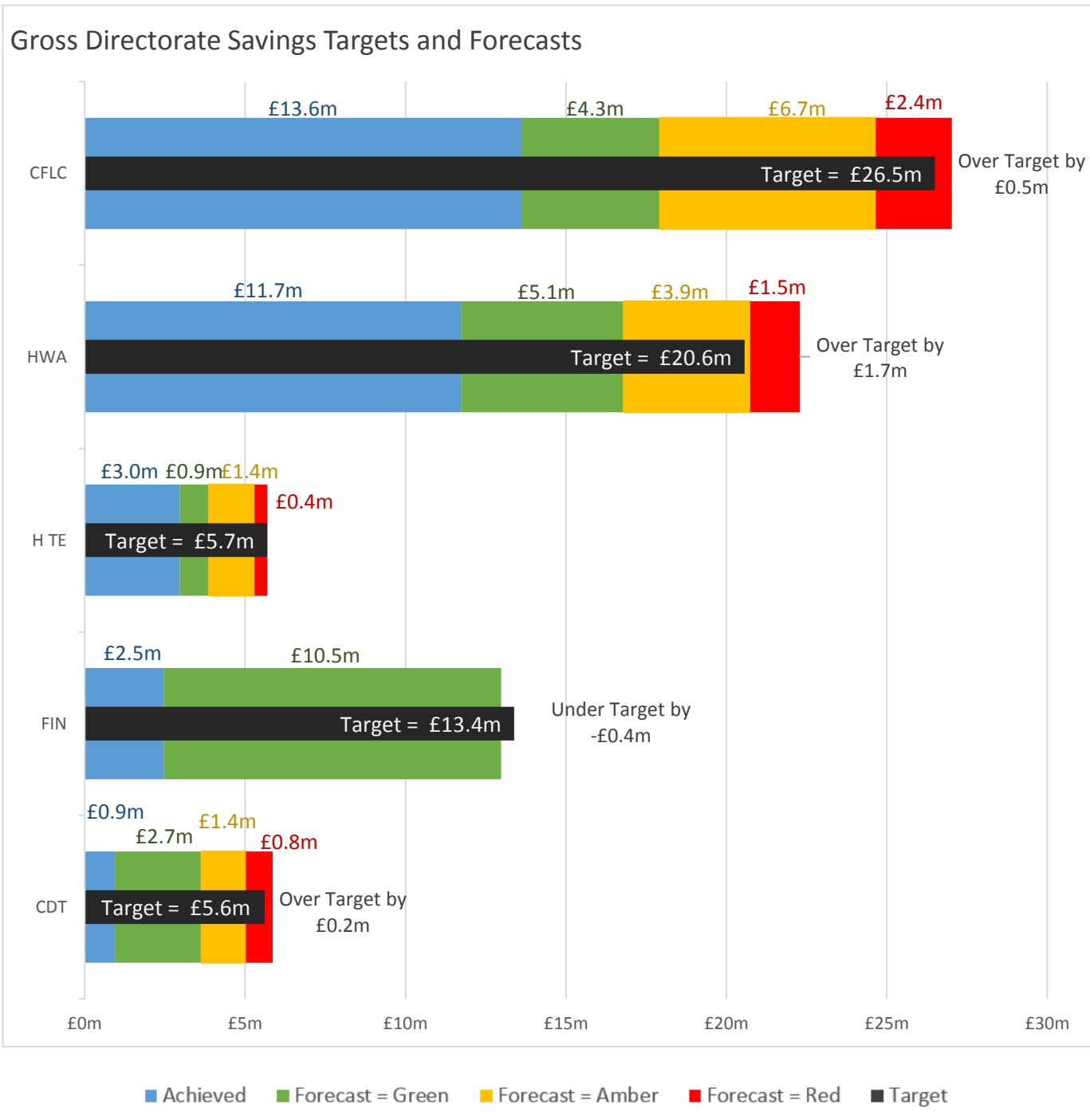
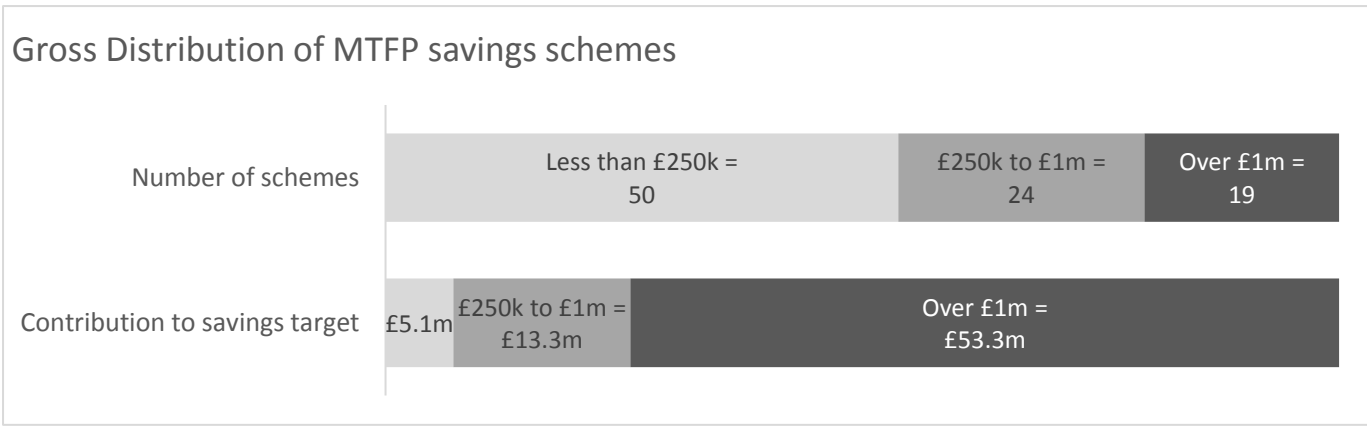
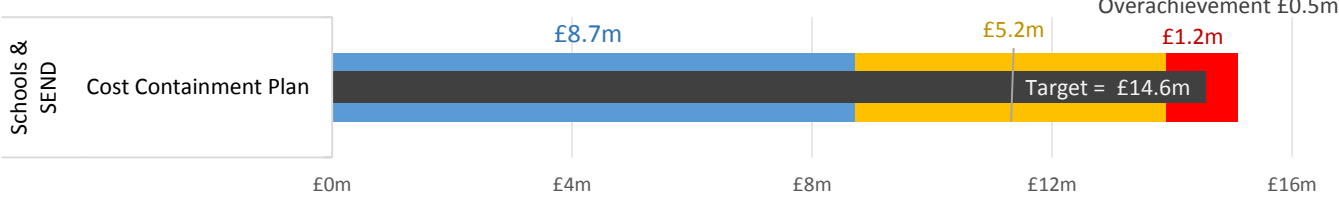


2018/19 MTFP Savings Tracker as at 31 July 2018

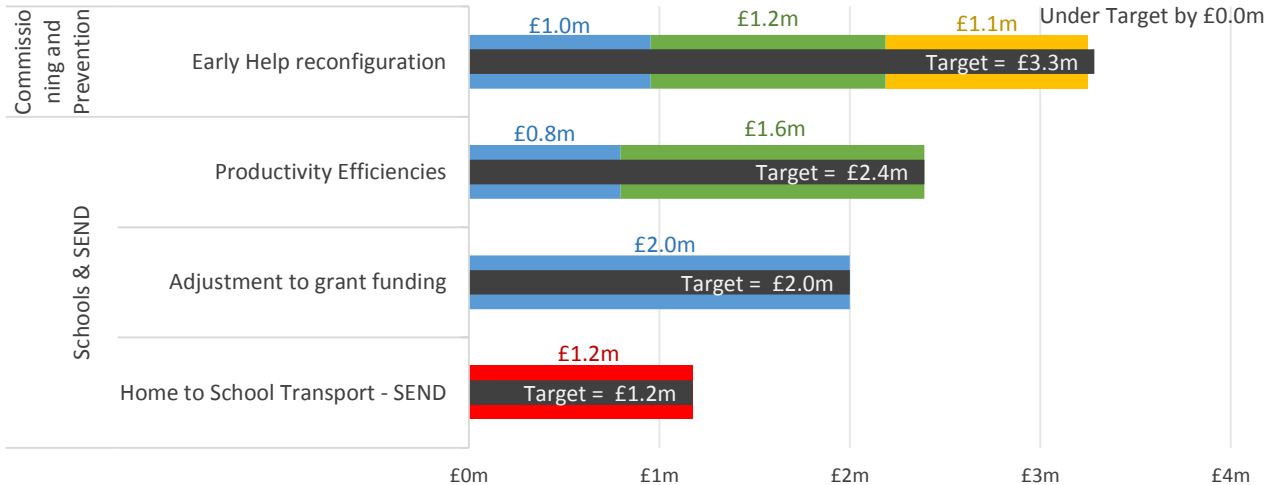


CFLC - Children, Families and Learning

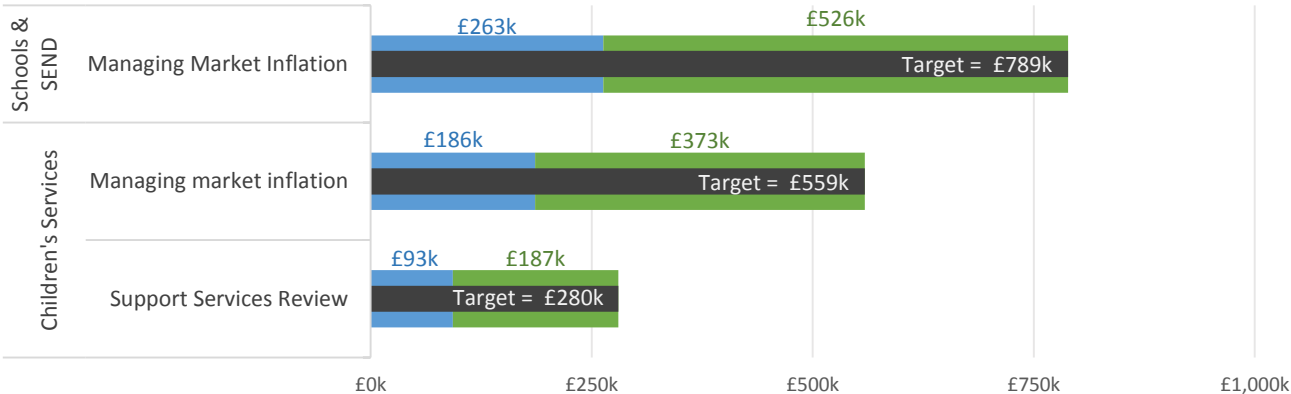
CFLC - Schools and SEND - Cost Containment Plan



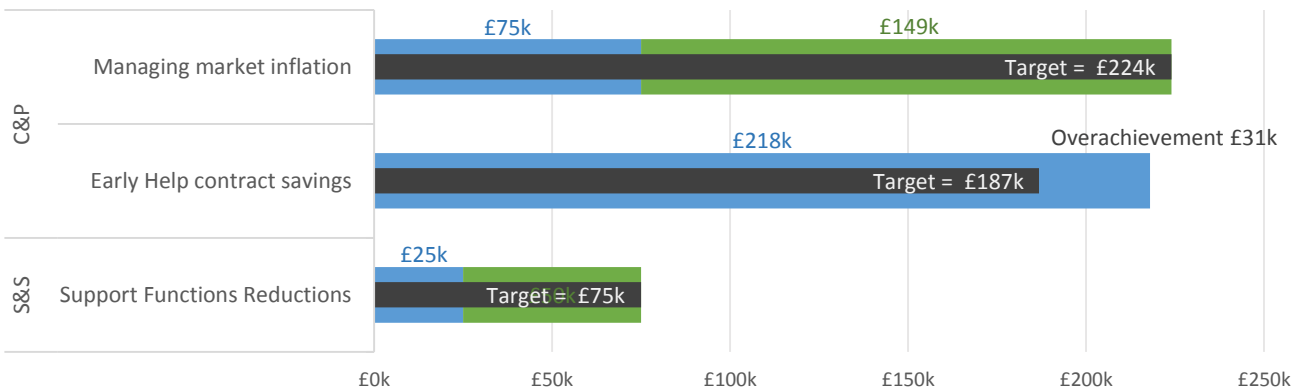
CFLC - Projects between £1m and £4m



CFLC - Projects between £250k and £1m

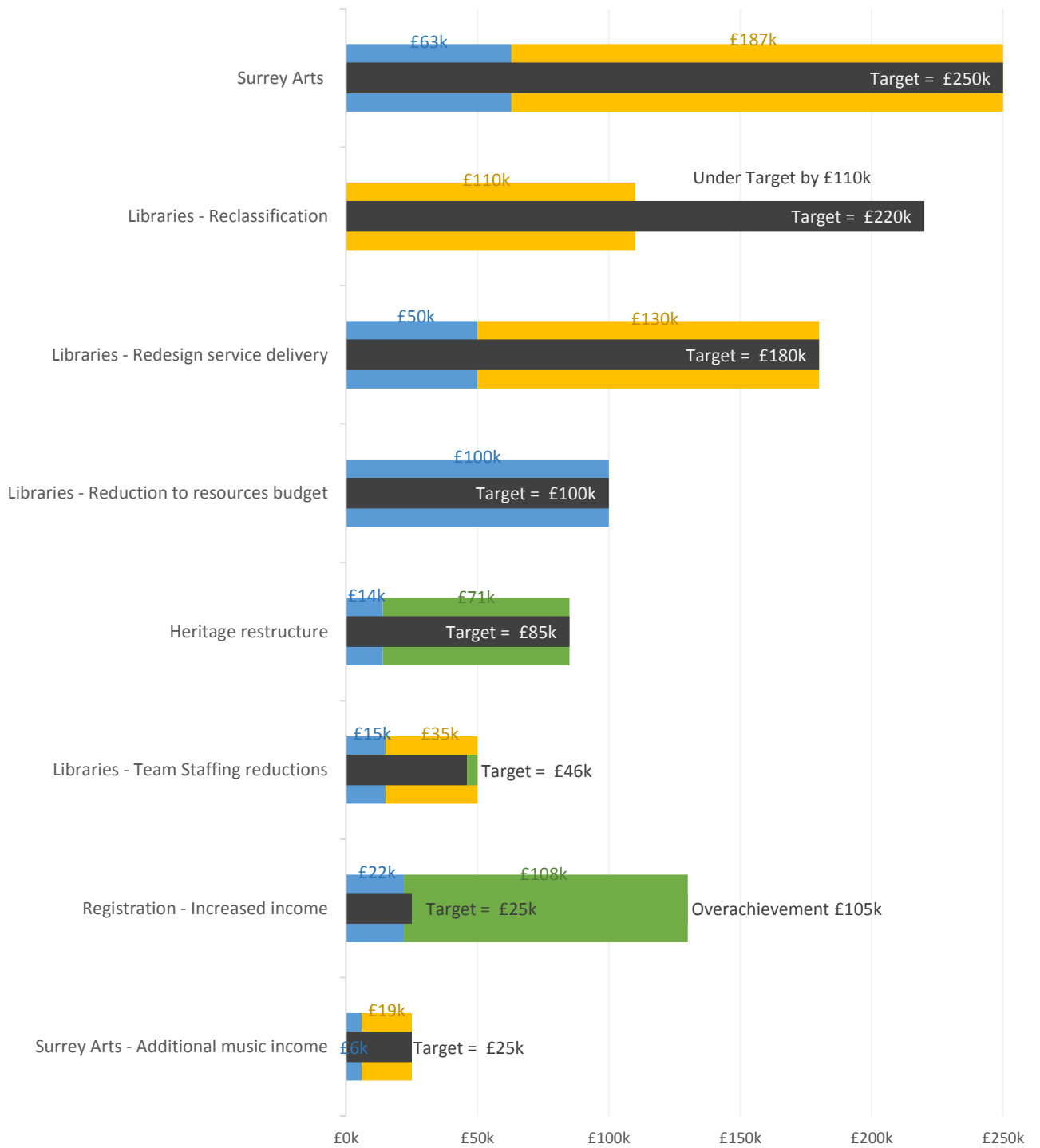


CFLC - Projects under £250,000



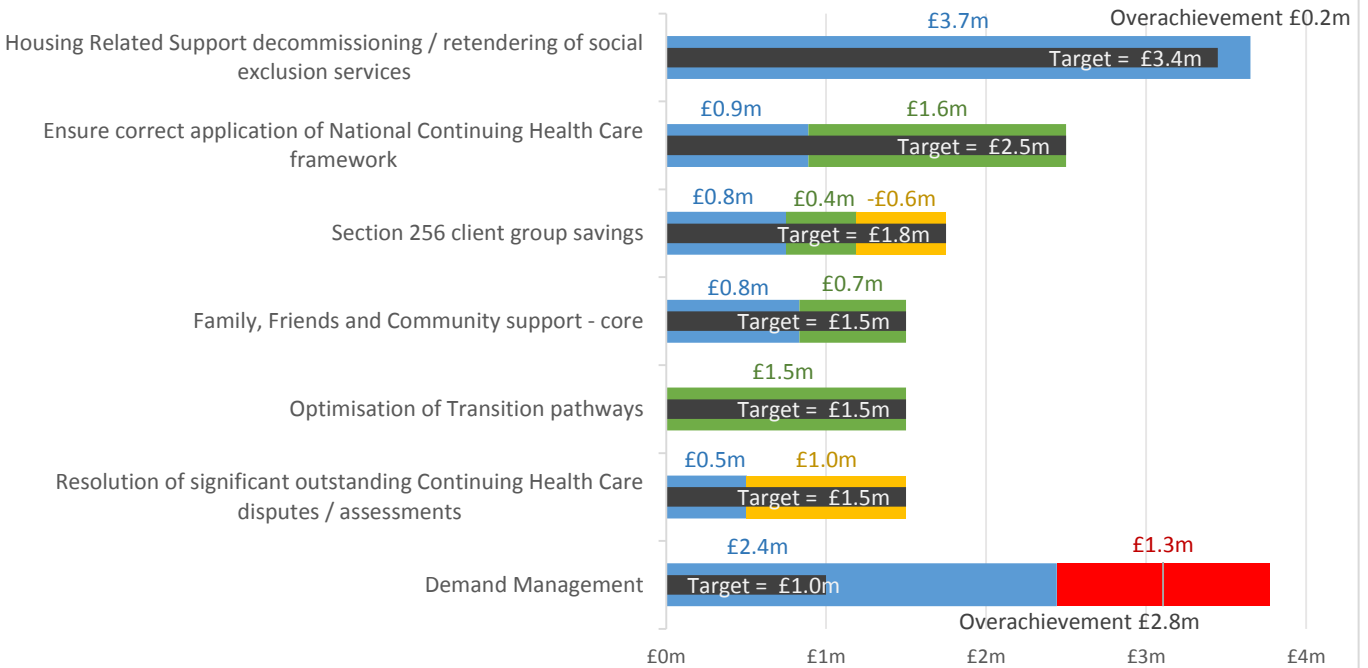
CLFC - Communities

CLFC - Communities - Projects under £250,000

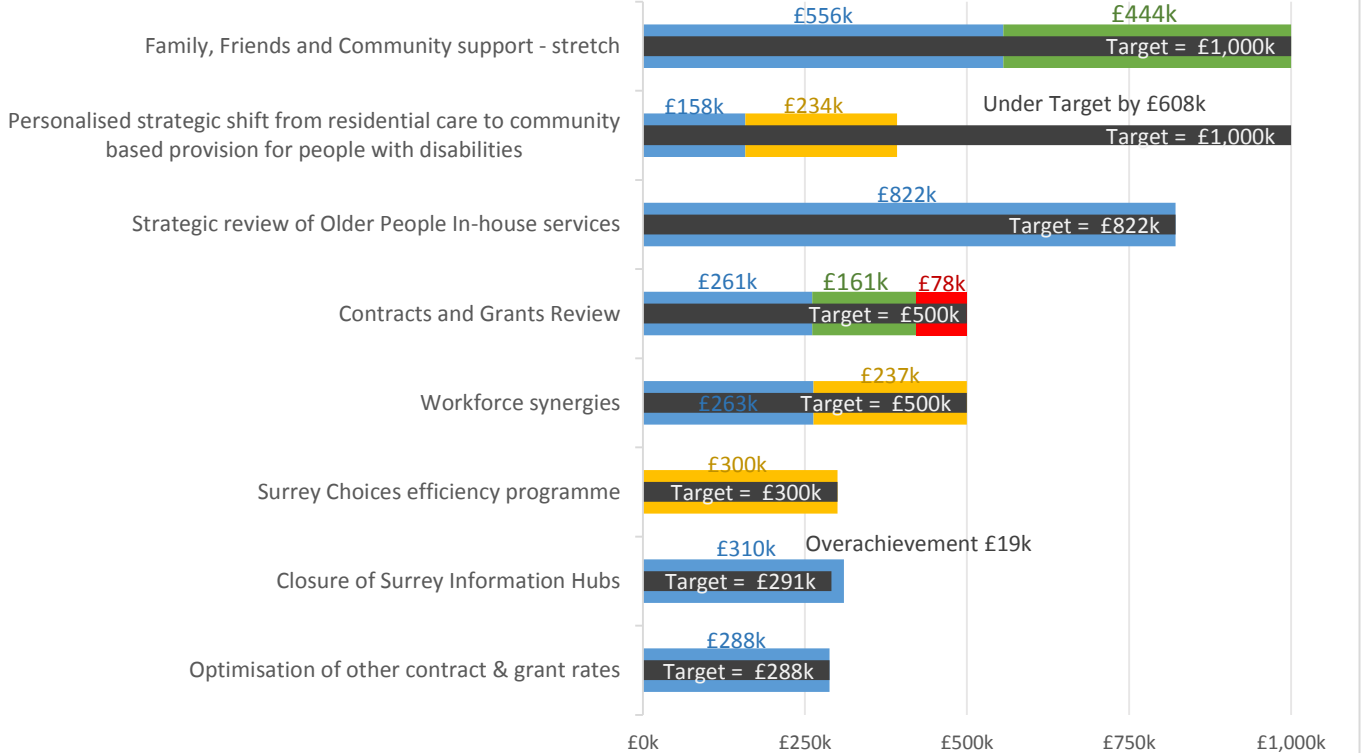


HWA - Adult Social Care (ASC)

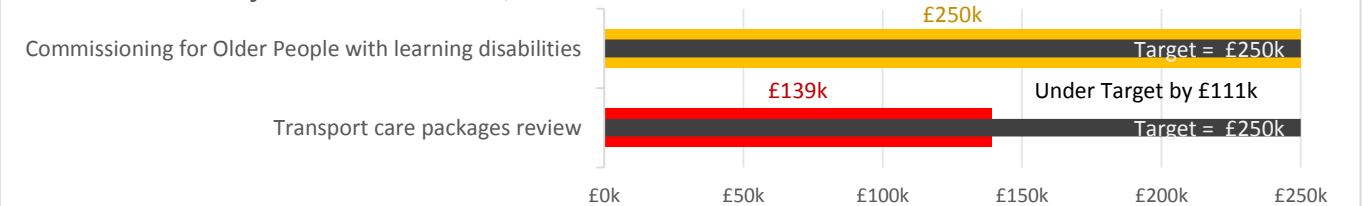
HWA - ASC - Projects between £1m and £4m



HWA - ASC - Projects between £250k and £1m

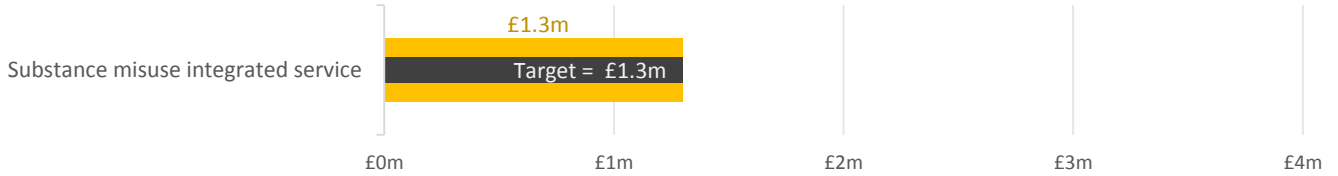


HWA - ASC - Projects under £250,000

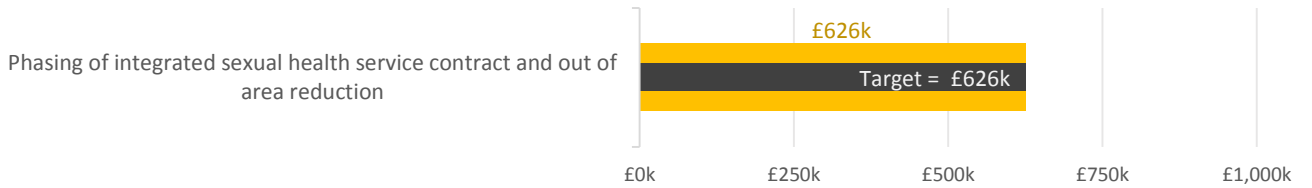


HWA - Public Health

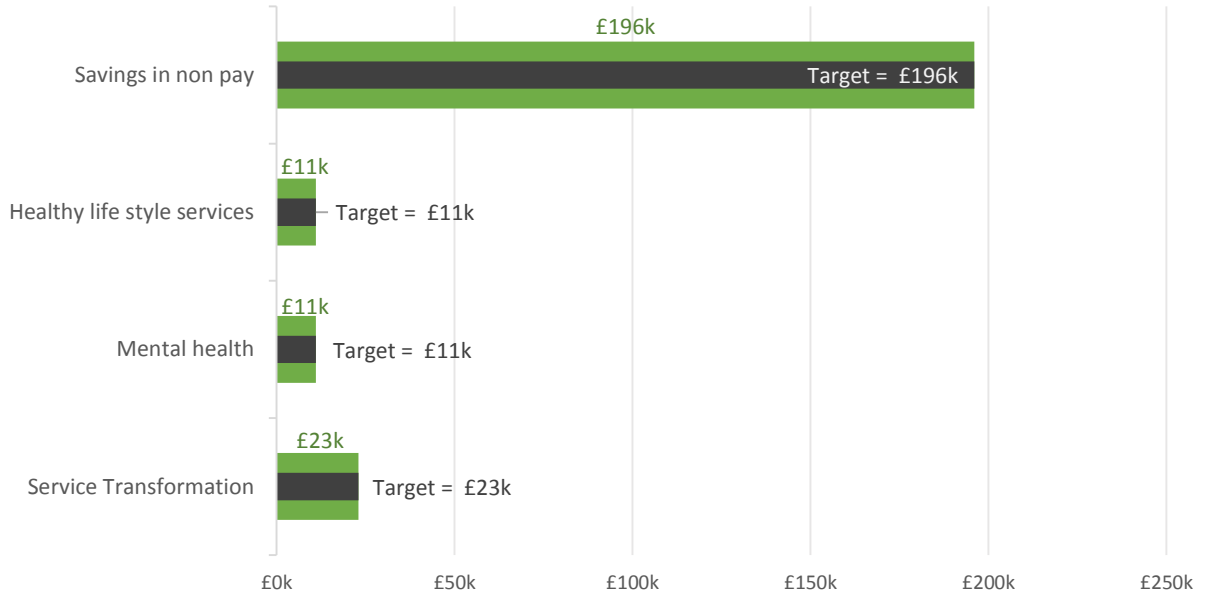
HWA - Public Health - Projects between £1m and £4m



HWA - Public Health - Projects between £250k and £1m

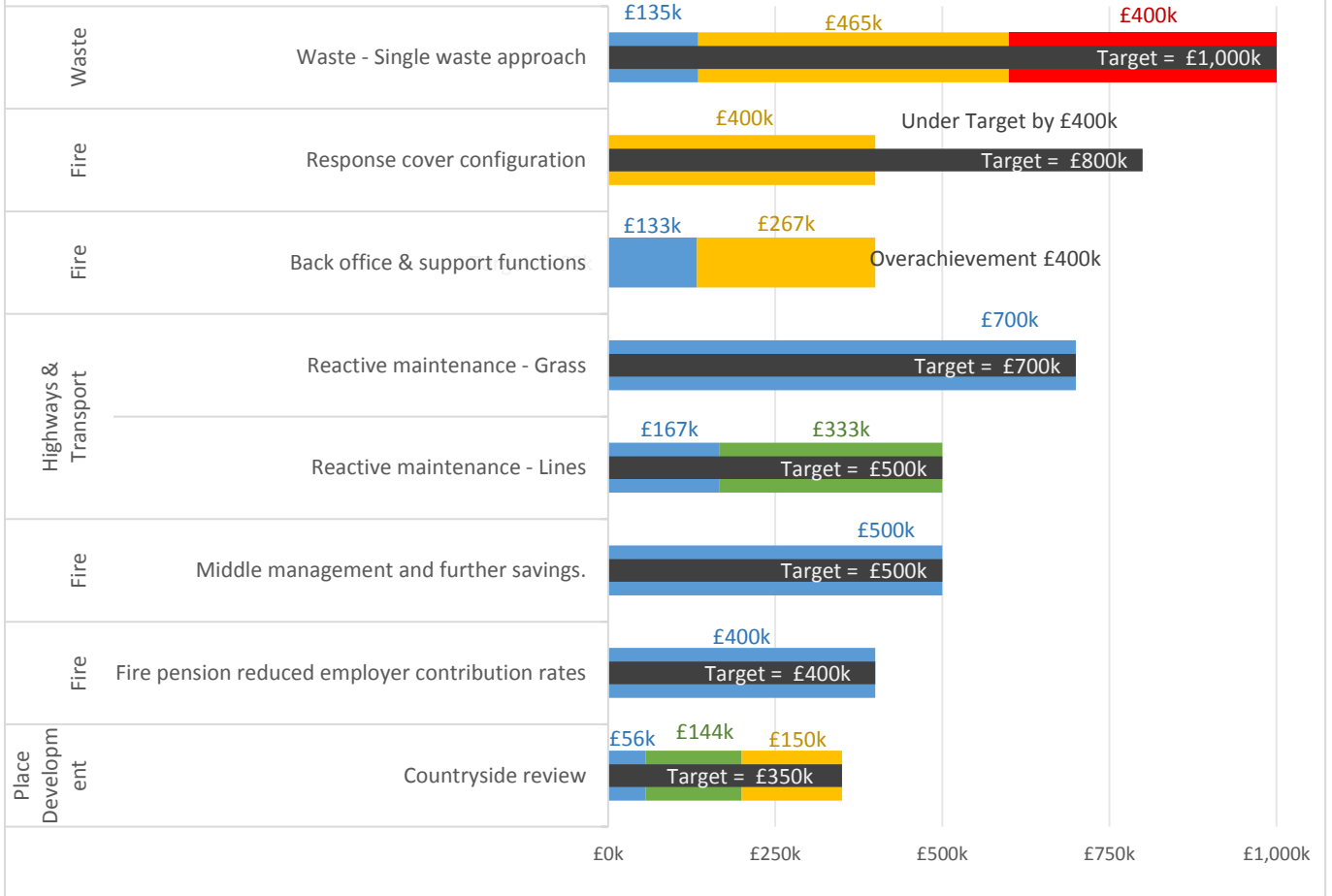


HWA -Public Health - Projects under £250,000

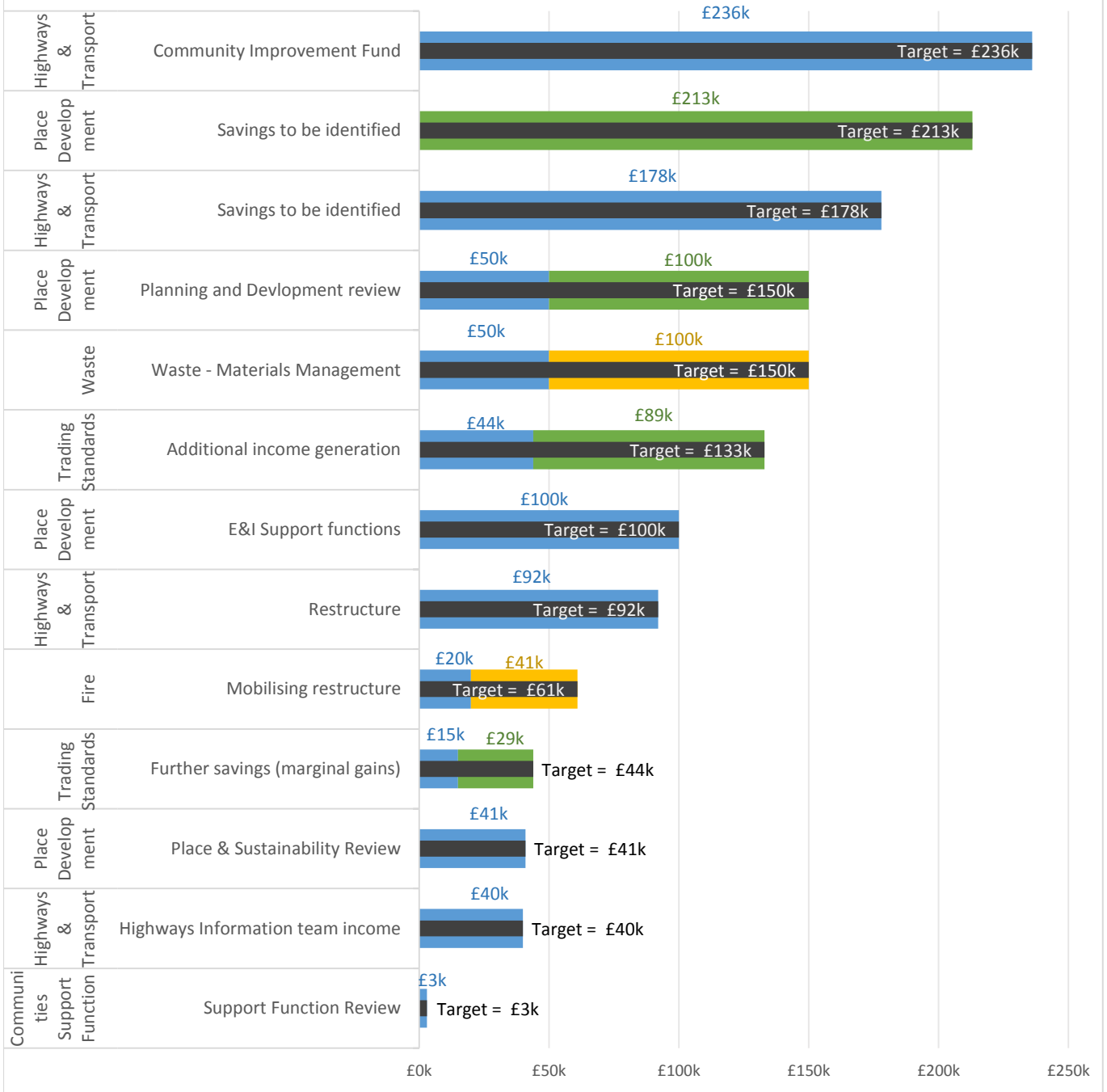


HT & E - Highways, Transport & Environment

HT & E - Projects between £250k and £1m



HT & E - Projects under £250,000

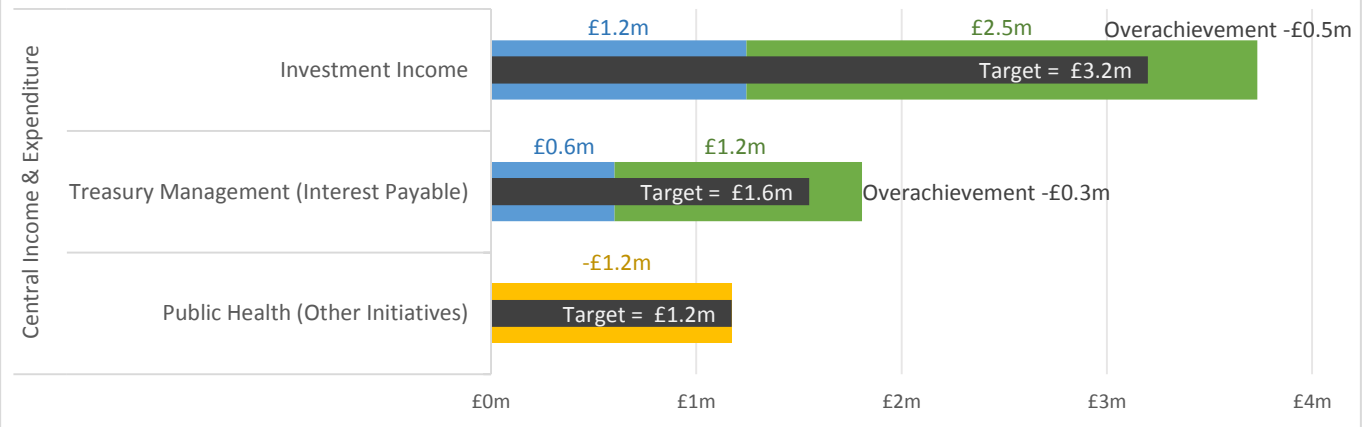


FIN - Finance, Legal & Coronial

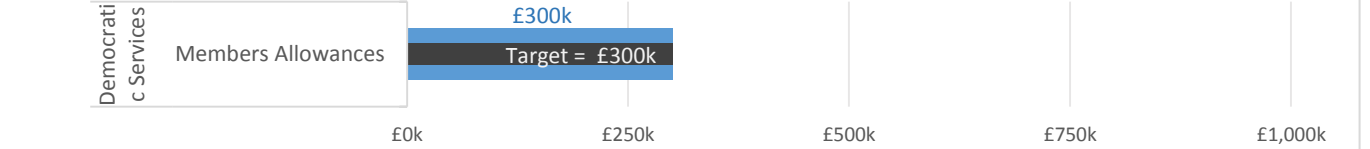
FIN - Minimum Revenue Provision



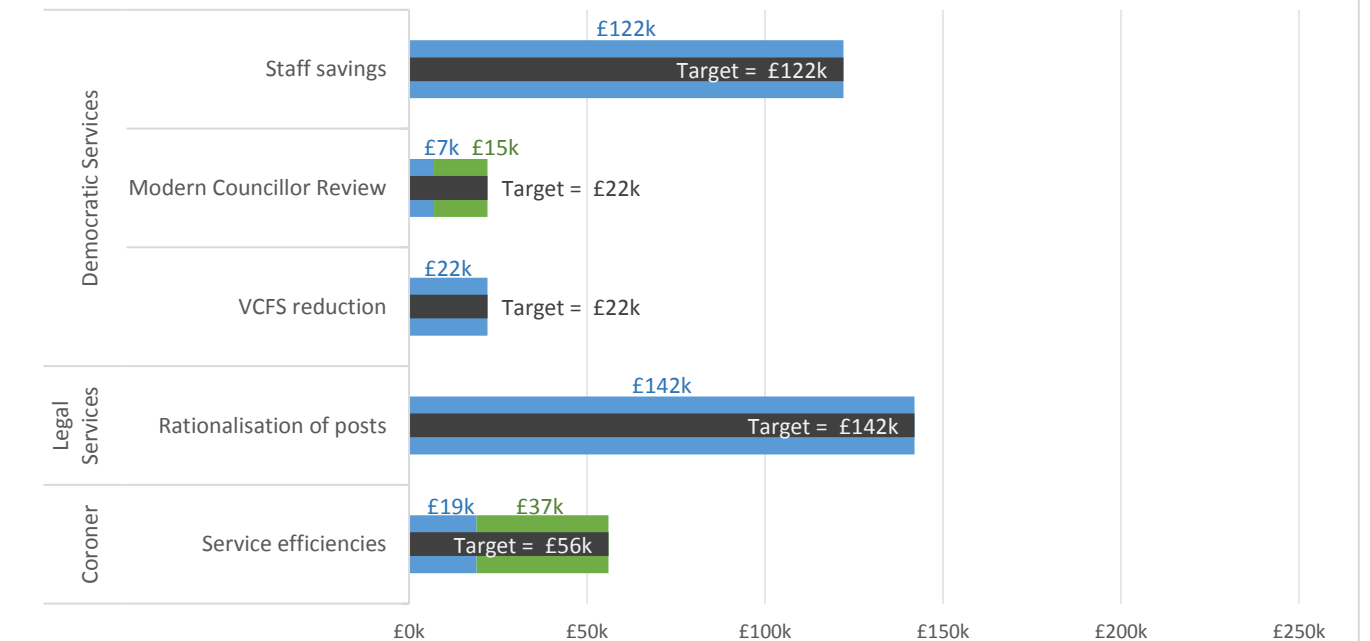
FIN - Projects between £1m and £4m



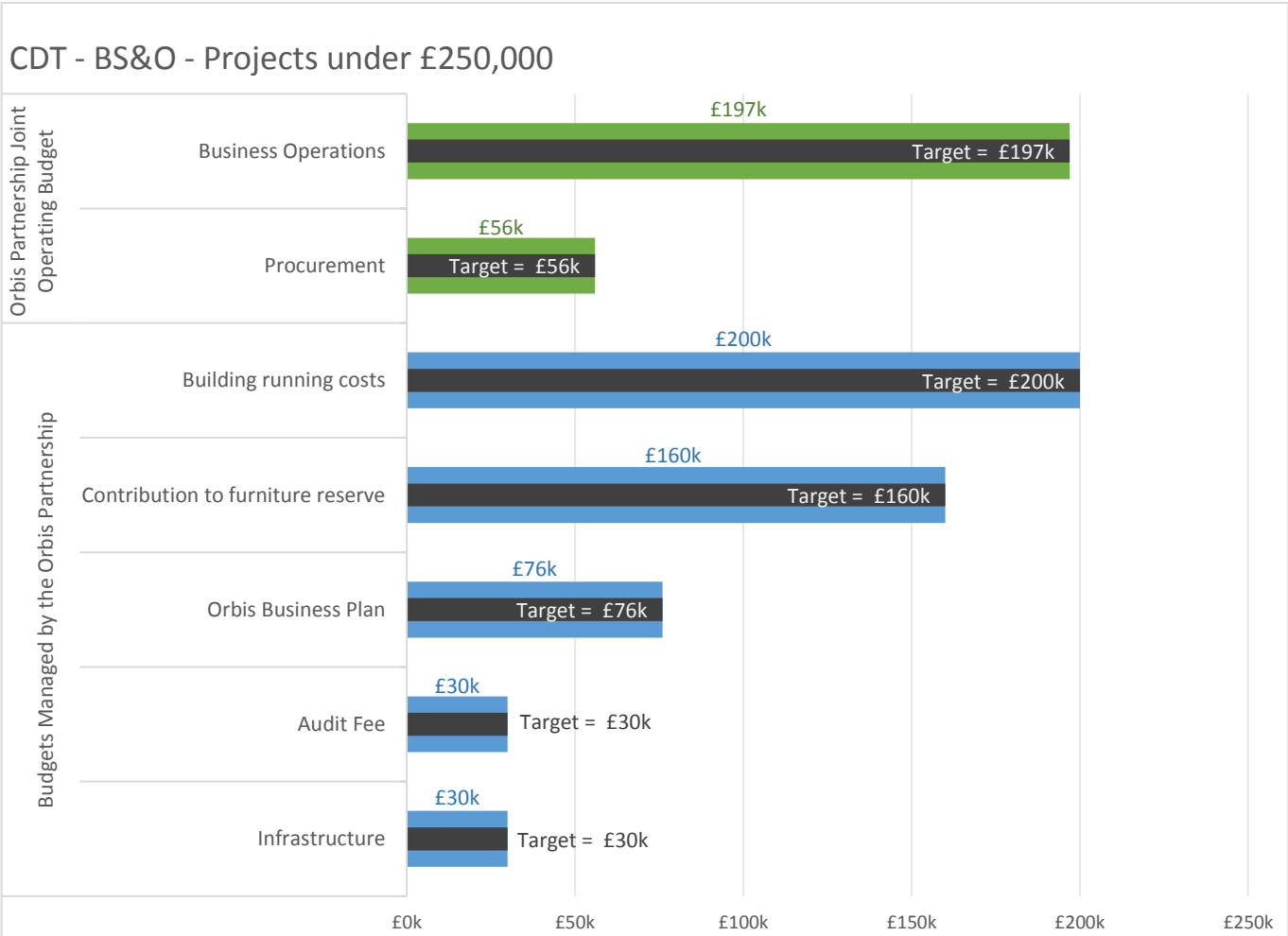
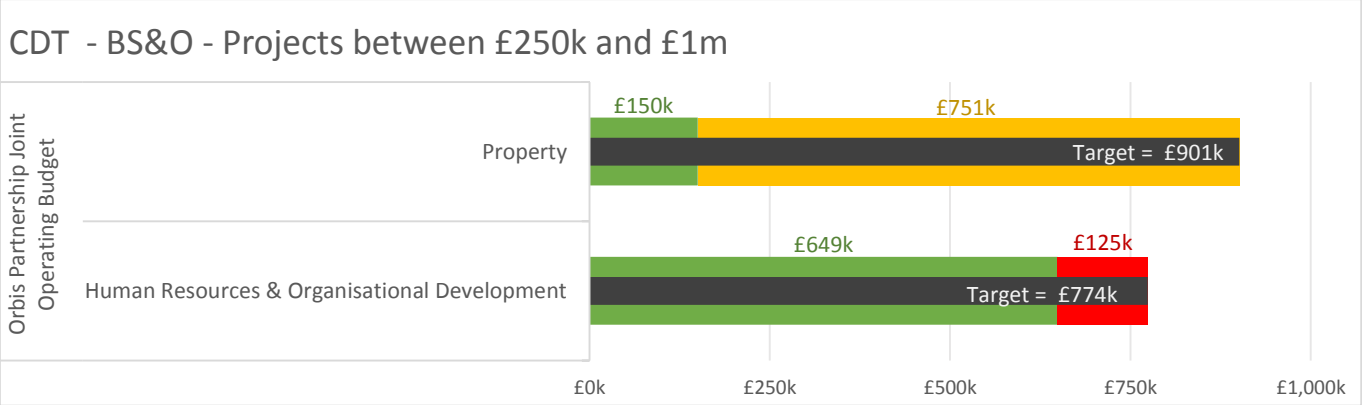
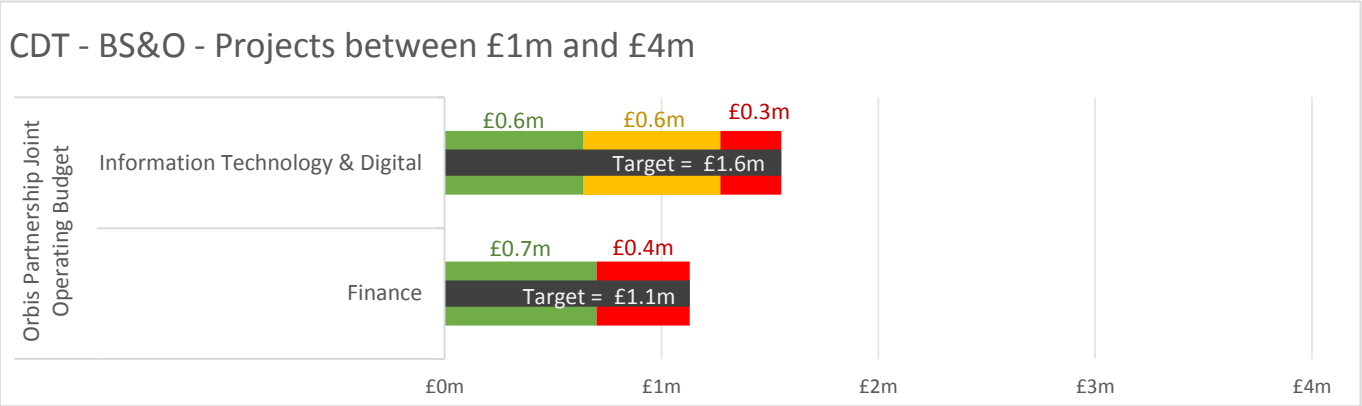
FIN - Projects between £250k and £1m



FIN - Projects under £250,000

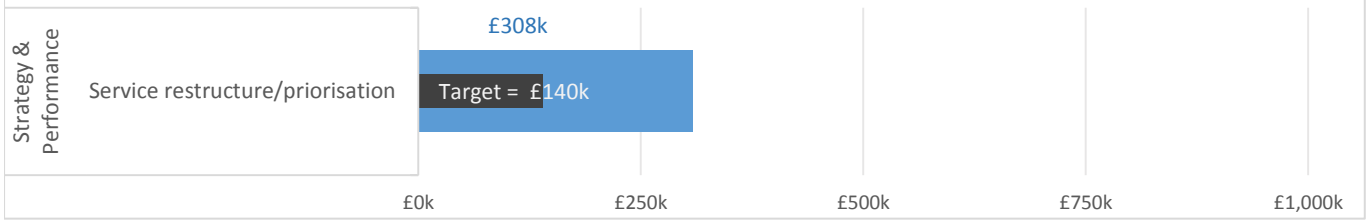


CDT - Business Services and Orbis (BS &O)



CDT - Customers and Transformation Services (CTS)

CTS - Projects over 250,000



CTS - Projects under £250,000

