

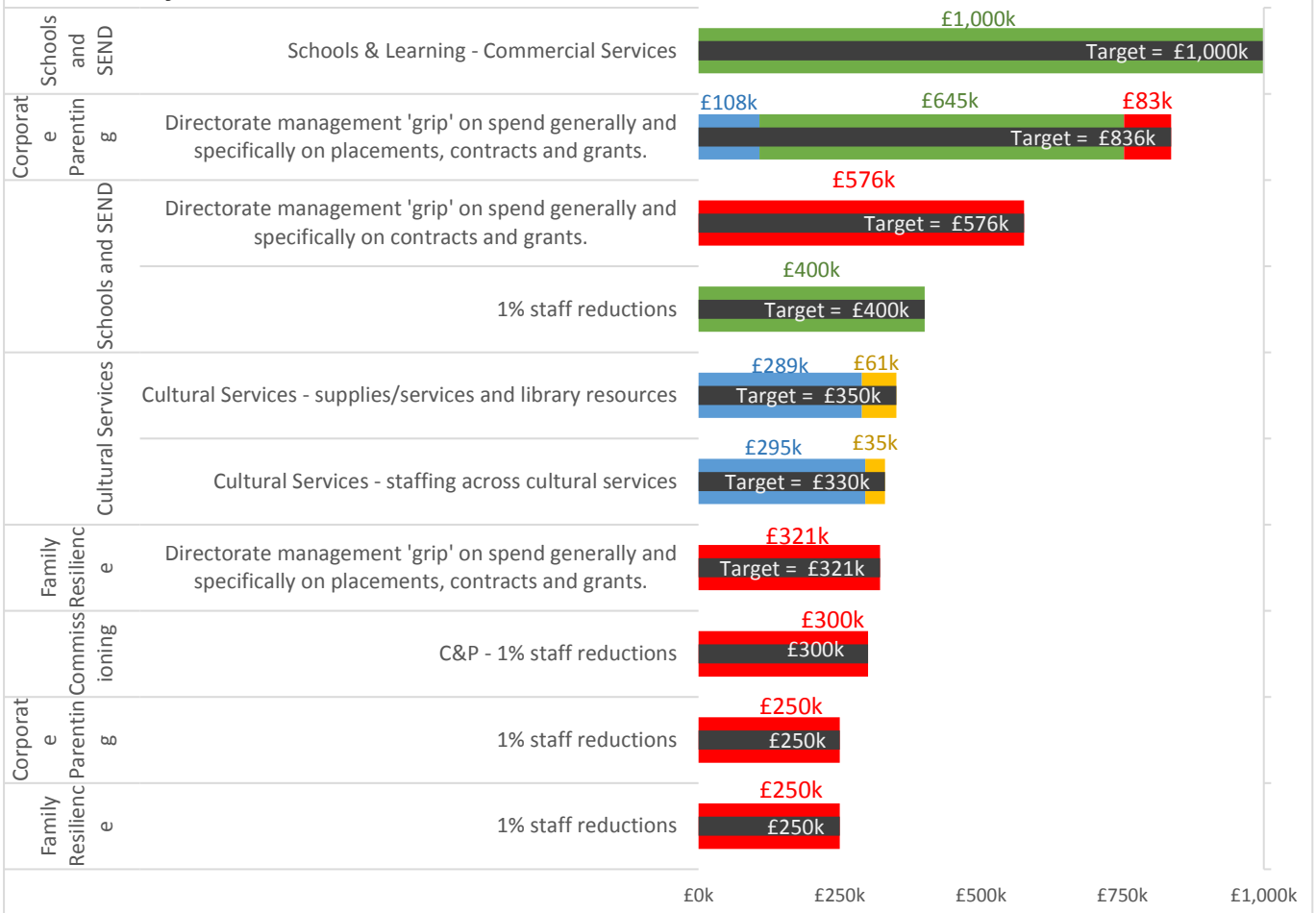
Annex 4: 2018/19 In Year reductions Tracker as at 30 September 2018

CFLC - Children, Families and Learning

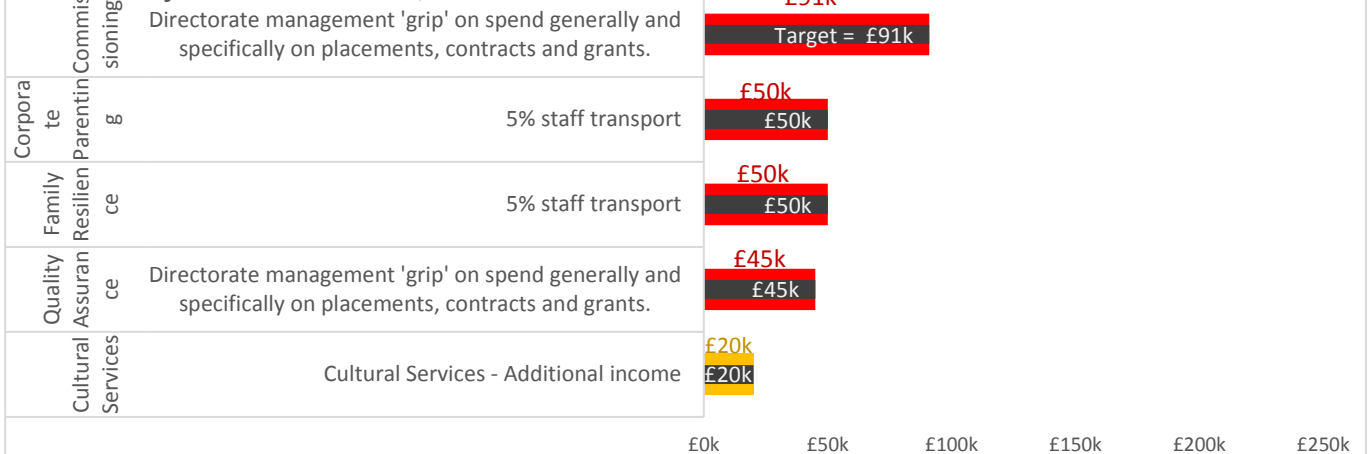
CFLC - Projects between £1m and £4m



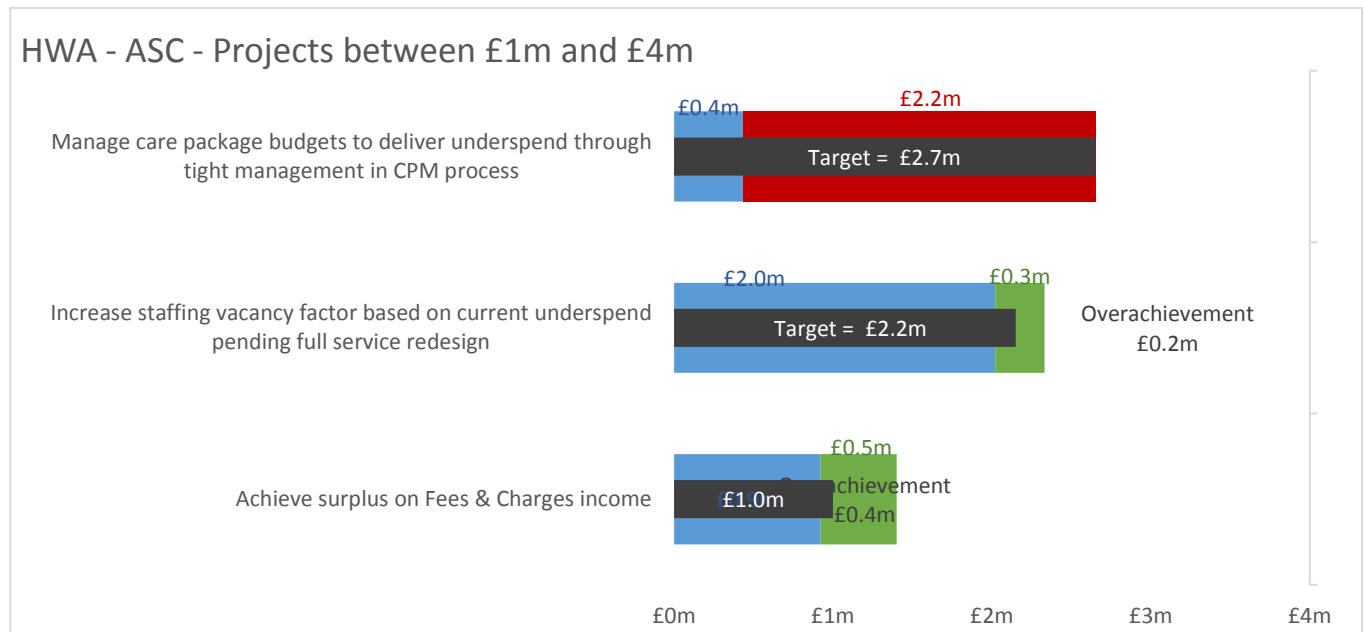
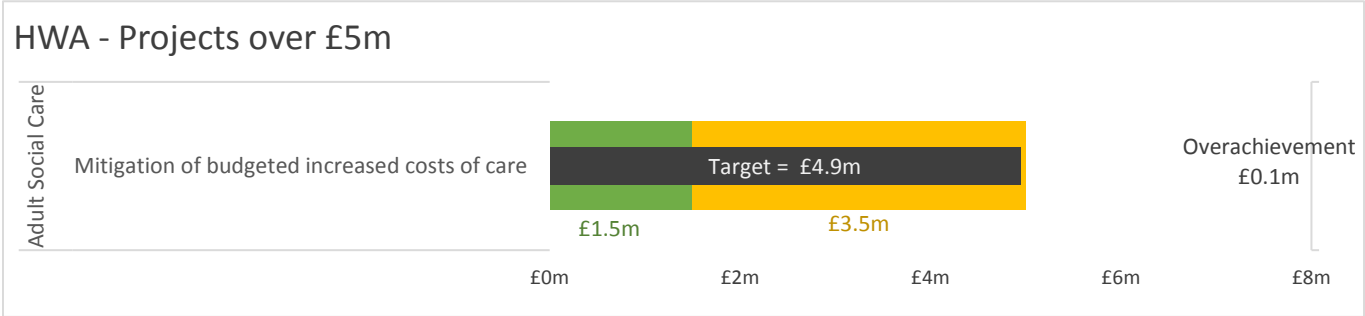
CFLC - Projects between £250k and £1m



CFLC - Projects under £250,000

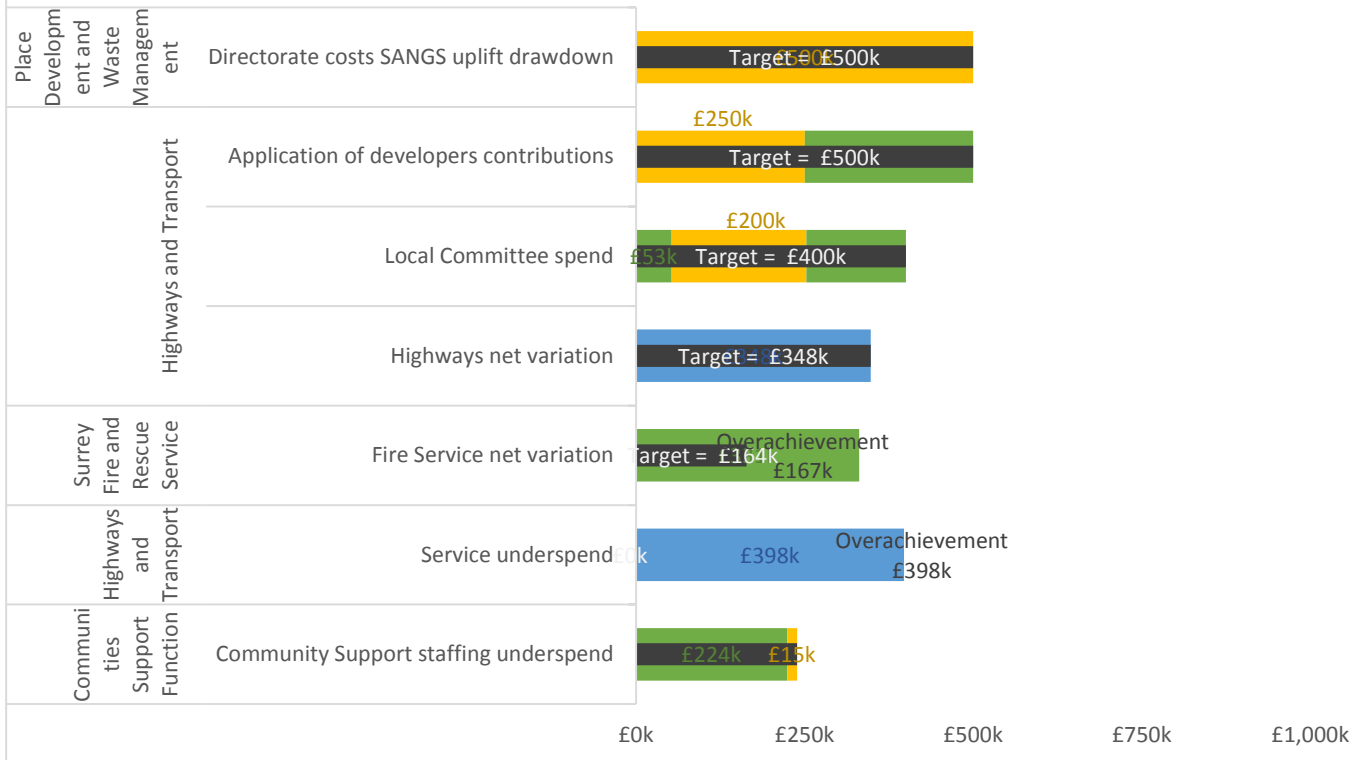


HWA - Adult Social Care (ASC)

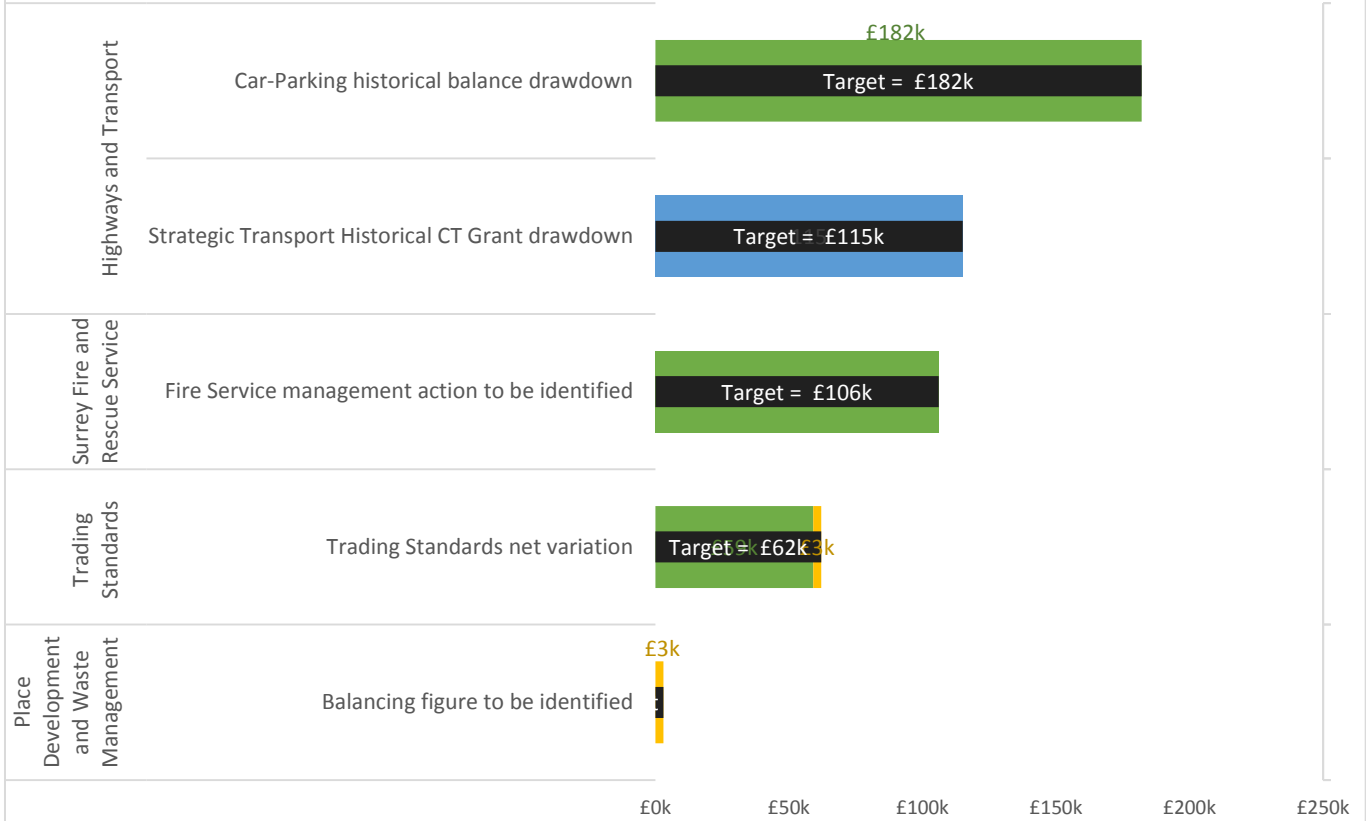


HT & E - Highways, Transport & Environment

HT & E - Projects between £250k and £1m

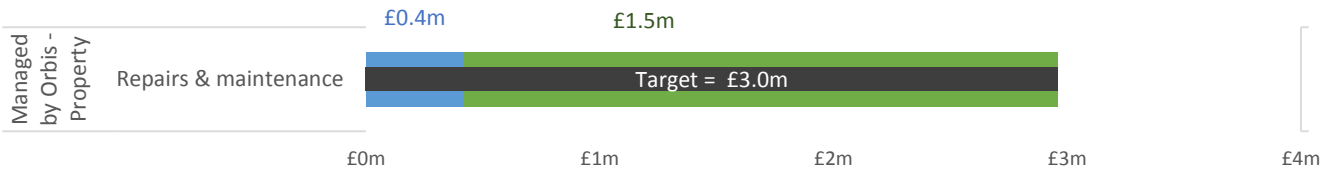


HT & E - Projects under £250,000

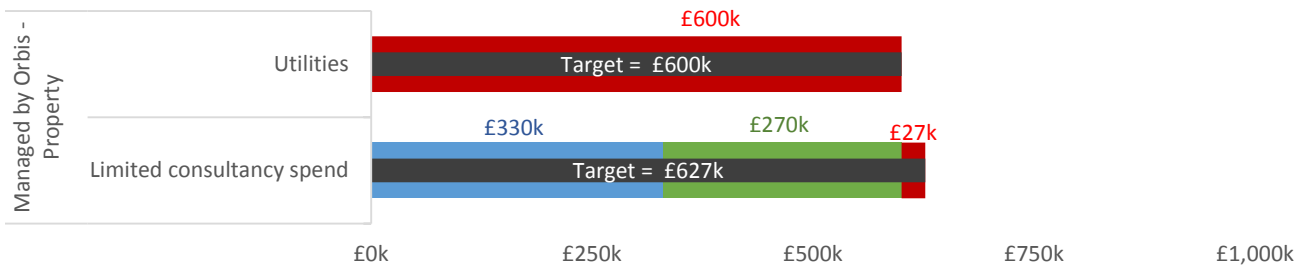


EGC - Economy, Growth & Commercial

EGC - Projects between £1m and £4m



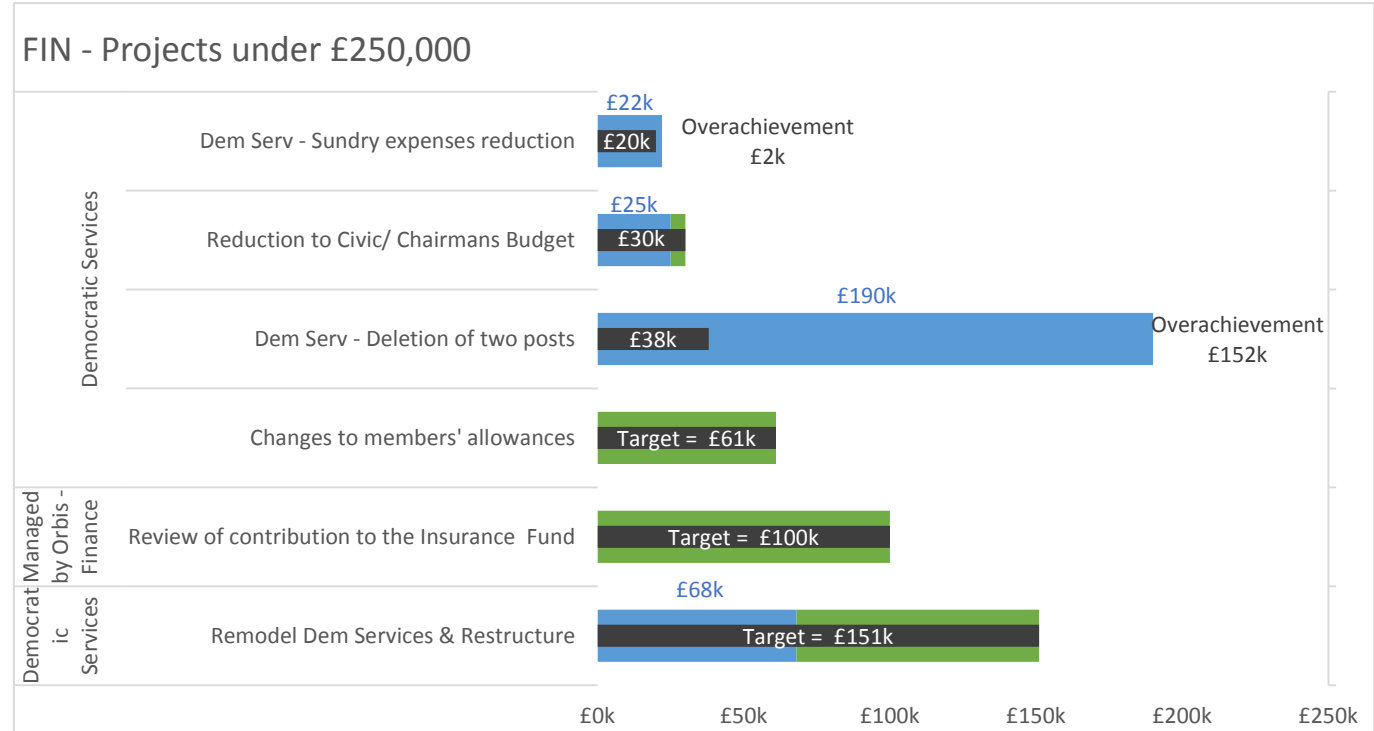
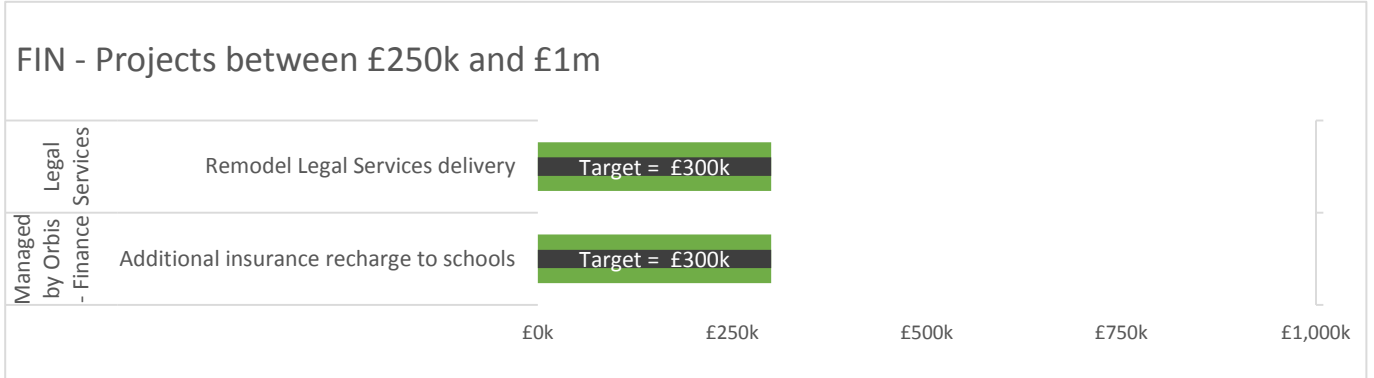
EGC - Projects between £250k and £1m



EGC - Projects under £250,000

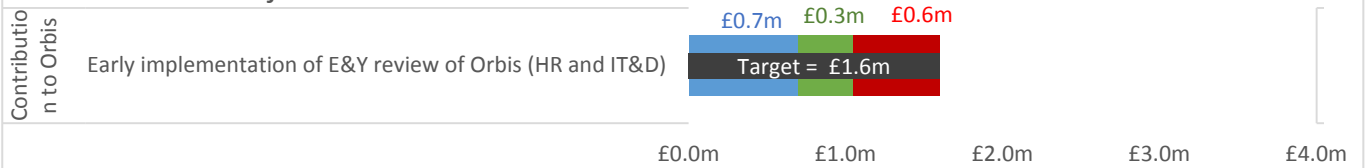


FIN - Finance, Legal & Coronial

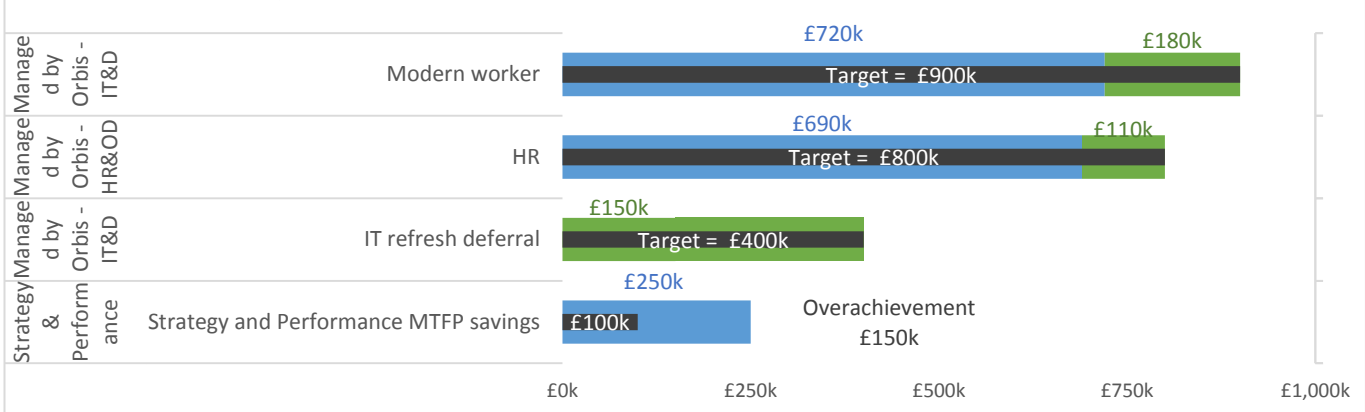


CDT - Business Services and Orbis (BS &O)

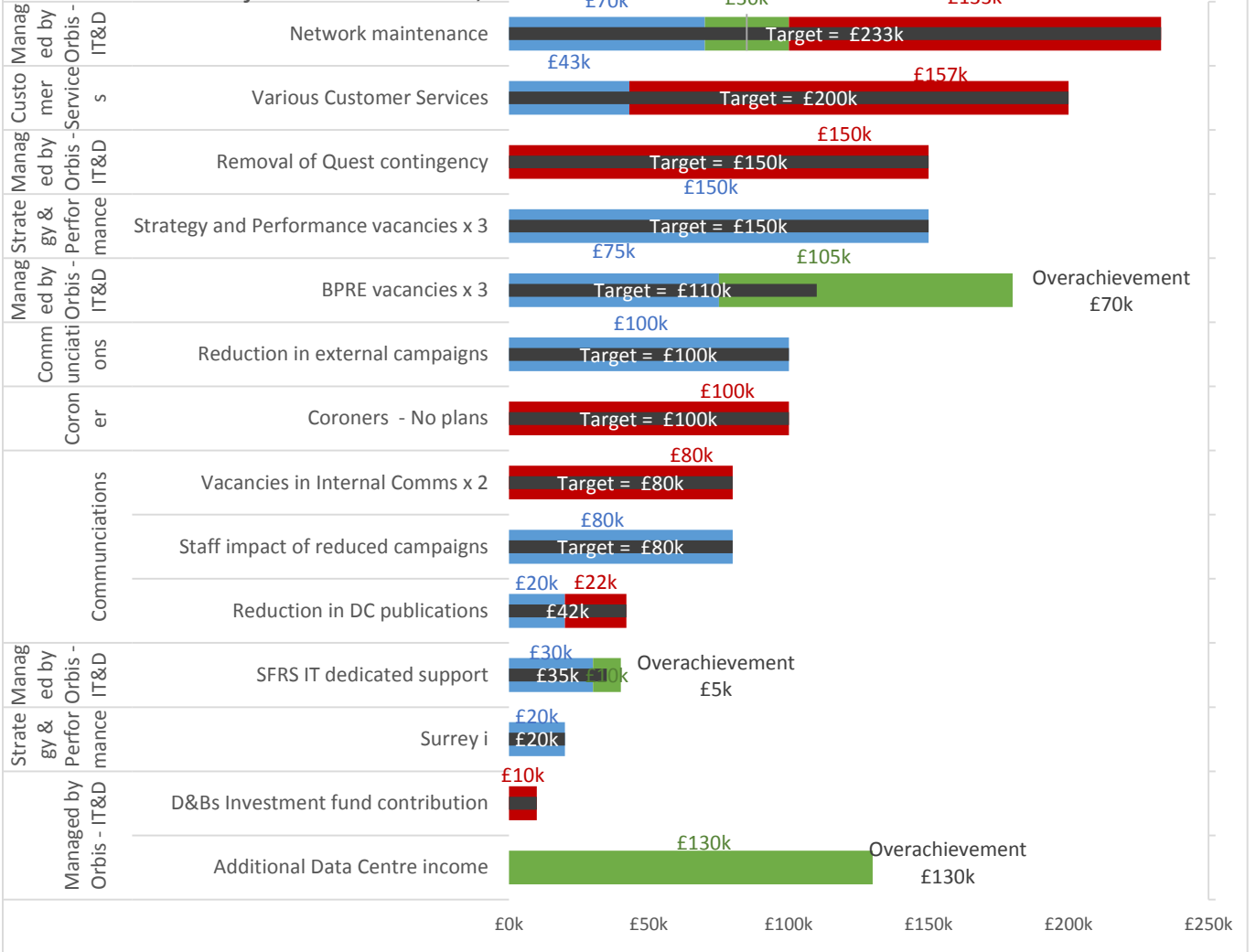
CDT - BS&O - Projects between £1m and £4m



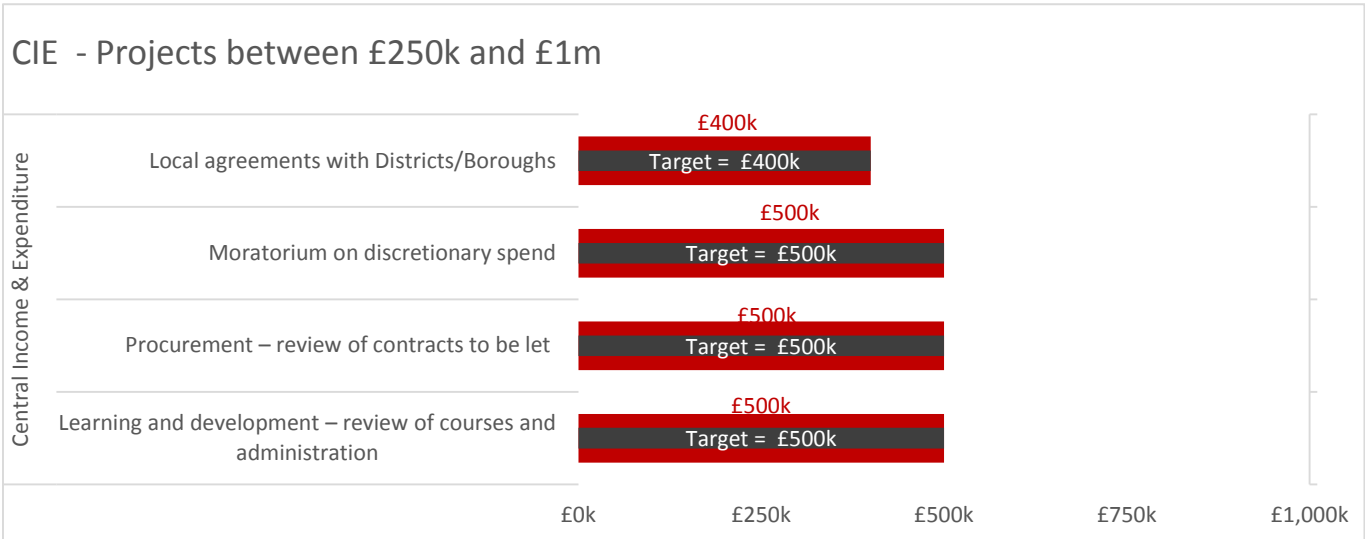
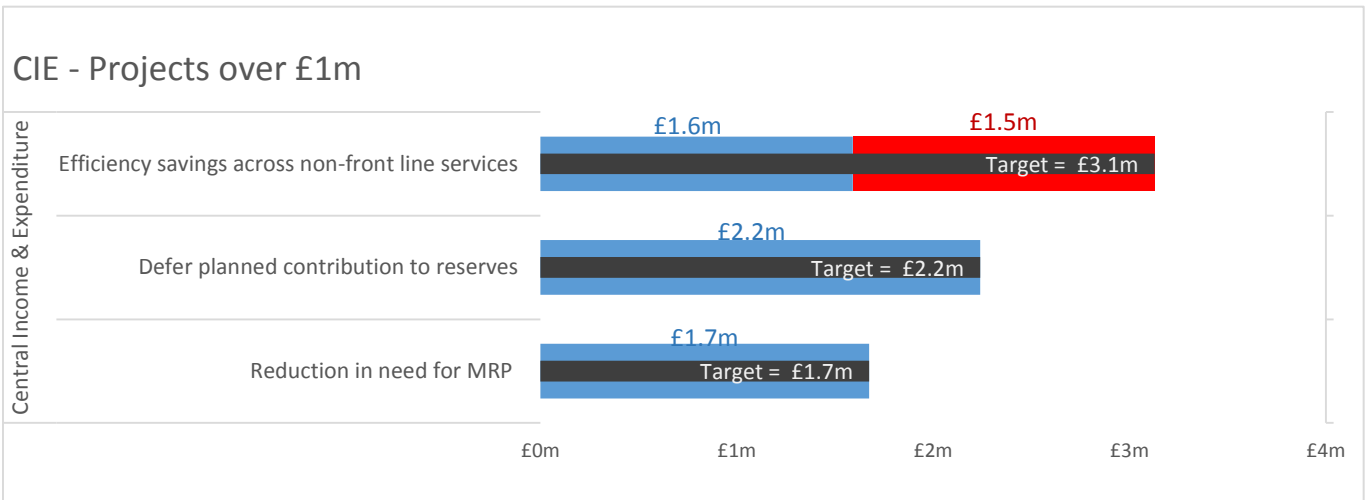
CDT - BS&O - Projects between £250k and £1m



CDT - BS&O - Projects under £250,000



CIE - Central Income & Expenditure



This page is intentionally left blank