



## WOKING JOINT COMMITTEE

**DATE:** 28 NOVEMBER 2018

**LEAD OFFICER:** ANDREW MILNE, AREA HIGHWAY MANAGER

**SUBJECT:** HIGHWAYS UPDATE

**AREA(S) AFFECTED:** ALL

### **SUMMARY OF ISSUE:**

To report progress made with the delivery of proposed highways schemes, developer funded schemes, and revenue funded works for the 2018/19 financial year.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance.

To report on relevant topical highways matters.

### **RECOMMENDATIONS:**

**The Local Committee is asked to agree that / to note that:**

- (i) The progress with the ITS highways and developer funded schemes, and revenue funded works for the 2018/19 financial year.
- (ii) The budgetary position.
- (iii) A further Highways Update will be brought to the next meeting of this Committee.

### **REASONS FOR RECOMMENDATIONS:**

The above recommendations are made to enable progression of all highway related schemes and works.

## 1. INTRODUCTION AND BACKGROUND:

- 1.1. Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

## 2. ANALYSIS:

### 2.1. Local Committee finance

#### Revenue budget 2018/19

- 2.1.1. The revenue budget for the 2018/19 financial year is £168,182. Up to 25% of this money can be used for investigation, planning and design of schemes; the rest must be used for scheme delivery. This budget can also be used for part funding to unlock Community Infrastructure Levy (CIL) and developer funding monies.

#### Capital budget 2018/19

- 2.1.2. The capital budget for the 2018/19 financial year is £36,363, which is unchanged from the budget for 2017/18. S106 developer funds have also been carried forward from 2017/18 to support the Vicarage Road pedestrian crossing scheme.

### 2.2. Local Committee capital works programme 2018/19.

- 2.2.1. The Highways Update report presented to the Joint Committee on 6 December 2017 outlined recommendations for the Joint Committee's capital programme for the upcoming financial year. The Joint Committee approved the proposed ITS schemes referred to in paragraph 2.3.2 of that report. The LSR element of the capital works programme was to consist of those schemes carried over from the 2017/18 financial year plus any additional schemes identified by the Maintenance Engineer, as referred to in paragraph 2.3.5 of the December 2017 report. These schemes are set out in Table 1 below.
- 2.2.2. As previously agreed by the Joint Committee, a flexible approach will be taken in progressing schemes based on the available budget.

Scheme Name	Scheme type / Limits	Progress	Estimated cost (£)
ITS Redding Way, Knaphill – removal of bus gate (rising bollards and prohibition) and possible new safety features.	<b>Construct</b> – removal of bus gate / bollards and realignment of junction with roundabout	Construction programmed for Feb 2019.	167,000
Vicarage Road (S106 funded)	<b>Construct</b> – relocation of bus stop, kerb line alterations	Construction programmed for January 2019.	133,900

	and installation of pedestrian crossing.		
Southwood Avenue LSR	<b>Carriageway maintenance</b> - whole road (Micro Asphalt).	Contingency scheme.	65,000
Greenvale Road LSR	<b>Carriageway maintenance</b> - whole road (Micro Asphalt).	Contingency scheme.	15,000
Birdswood Drive LSR	<b>Carriageway maintenance</b> - whole road (Micro Asphalt).	Contingency scheme.	20,000
Bateson Way LSR	<b>Carriageway maintenance</b> - whole road	Contingency scheme.	24,000
Burnham Road LSR	<b>Carriageway maintenance</b> - whole road	Contingency scheme.	33,000
Burnham Close LSR	<b>Carriageway maintenance</b> - whole road	Contingency scheme.	13,000
Clinton Close LSR	<b>Carriageway maintenance</b> - whole road	Contingency scheme.	22,000
White Rose Lane LSR	<b>Carriageway maintenance</b> - whole road	Contingency scheme.	75,000
Guildford Road LSR	<b>Carriageway maintenance</b> - whole road	Contingency scheme – on provisional winter damage programme	£7,000

**Table 1 – Capital works programme 2018/19**

**2.3. Local Committee revenue works programme 2018/19**

2.3.1. Table 2 below shows the spend progress to date.

<b>Item</b>	<b>Allocation (£)</b>	<b>Committed Spend to date (£)</b>
Revenue maintenance allocation	168,182	160,905
Contractor OHP	Included in allocation	7,277
<b>Total</b>	<b>£168,182</b>	<b>£168,182</b>

**Table 2 – 2018/19 Revenue Maintenance Expenditure**

**2.4. Parking**

The report on the 2018 review went to committee on 20 June. The proposals were advertised on 31 August with a closing date of 28 September for comments and objections. The final decisions have been made and the objections report published on our website. Detailed design is now underway.

**Other highway related matters**

## 2.5. Customer services

- 2.5.1. The total number of enquiries received for the six months between January and September 2018 is 118,041 - an average of 13,115 per month. This is a slight reduction in the average for the first six months of 2018 which was 15,208 per month and is in line with the seasonal trend where the summer months generate less enquiries. This also reflects the work undertaken to deal with the severe weather and subsequent defects.
- 2.5.2. For Woking specifically, 6,871 enquiries have been received since January of which 3,096 (45%) were directed to the local area office for action, of these 95% have been resolved. This response rate is in line with the countywide average.
- 2.5.3. Since January, Highways & Transport have received 247 Stage 1 complaints (down 16% from the same period in 2017) of which 10 were for the Woking area. In addition one has been escalated to stage 2 of the complaints process where the service was found not to be at fault.

## 2.6. Major schemes

### 2.6.1. Woking Integrated Transport Project

No update received.

### 2.6.2. Woking Sustainable Transport Package (STP)

A business case bid for project funding was submitted at the end of August to the Enterprise M3 Local Enterprise Partnership (EM3 LEP) for the Woking STP. In partnership, Surrey County Council and Woking Borough Council have jointly developed the £4.4m package of sustainable transport improvements for Woking. The scheme, planned for delivery from the end of 2018 through to 2021, will improve connectivity between Woking town centre / rail station and existing routes that orbit the town, providing vital “spokes” to fill in missing gaps in the network. It will serve key areas of residence and employment which are currently inadequately provided for by sustainable modes to support the anticipated increase in journeys to and from the area related to significant redevelopment of the town centre and rail station.

The Woking STP will complement the Woking Integrated Transport Project (ITP) for the town centre and aims to encourage more people to walk, cycle, travel by bus and use the train. By encouraging more people to travel sustainably, we will reduce congestion, pollution and encourage more people to live healthier lives. In turn, this meets the primary EM3 LEP objectives to unlock economic growth in the area by providing transport infrastructure and cycle facilities, upgrading existing and providing new crossing points and enhancing public transport to create Quality Bus Corridors.

Feasibility work is almost complete for the package of sustainable transport schemes. Consultation on the project is being planned for later this year. This will provide opportunity for feedback on the proposals which, in turn, will help inform the development of the final scheme

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designs. A funding decision from the EM3 LEP is expected to be known by the end of this year. A report with full details of the Woking STP scheme will be brought to a later meeting of this Joint Committee, including seeking permissions for the advertisement of legal notices and traffic orders as required.

Further details can be found on the Surrey CC Major Scheme web pages using the link here – <https://www.surreycc.gov.uk/roads-and-transport/policies-plans-consultations/major-transport-projects/woking-major-transport-schemes> This page will be kept up to date with all the latest project information.

### 2.6.3. LED street light conversion

No update received.

## 2.7. Centrally funded maintenance

2.7.1. Table 3 below shows the Horizon 2 Woking **Roads** programme for 2018/19 showing the month during which the works are proposed.

Horizon 2 – 2018/19 <b>Carriageway</b> programme, Woking				
Road name	Location	Limits	Type of work	Status
A320 Egley Road	Woking	Mayford Green Roundabout	Road Major Maintenance	Complete
A247 High Street / Broadmead Road	Old Woking	High Street to Broadmead Bridge (district boundary)	Road Major Maintenance	Complete
B382 Old Woking Road	Woking	Sheerwater Road to Lincoln Drive	Road Major Maintenance	Complete
A322 Bagshot Road	Knaphill	Chobham Road to Redding Way	Road Major Maintenance	Complete
D3725 Princess Road	Maybury	Maybury Hill to Windsor Way	Road Major Maintenance	Complete

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D3740 Weston Way	Woking	Lincoln Drive to Lovelace Drive	Road Major Maintenance	Complete
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**Table 3 - 2018/19 Horizon 2 Woking Roads Programme**

2.7.2 Table 4 below shows the Horizon 2 Woking **Pavement (Footway)** programme for 2018/19.

Horizon 2 – 2018/19 <b>Pavement (footway)</b> programme, Woking				
Road name	Location	Limits	Type of work	Status
D3612 Birdwood Drive	St Johns	Gorsewood Road to Hermitage Woods Crescent (both sides)	Footway Slurry	Not started
D3698 Bonsey Lane	Westfield	Westfield Avenue to end (both sides)	Footway Slurry	Completed
B367 Coldharbour Road	Woking	Coldharbour Rd to Engliff Lane (both sides)	Footway Slurry	Ongoing
D3715 Constitution Hill	Woking	Guildford Rd to Guildford Rd (eastern side)	Footway Slurry	Completed
D3640 Kingsway	Woking	Triggs Lane to Goldsworth Rd (both sides)	Footway Slurry	Completed
D3699 Maple Grove	Westfield	Full length (both sides)	Footway Slurry	Completed
D3783 Maybourne Rise	Mayford	From outside No 5 westbound to Follyfield (both sides)	Footway Slurry	Completed
D3647 Meadway Drive	Horsell	High Street to Ridgeway	Footway Slurry	Completed

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D3705 The Moorlands	Kingfield	Full length (both sides)	Footway Slurry	Completed
D3693 Wych Hill Lane	Woking	York Road	Footway Slurry	Completed

**Table 4 - Horizon 2 Woking Pavement (Footway) Programme.**

2.8. Road safety

2.8.1. Table 5 below shows the Woking road safety programme for 2018/19.

2.8.2. Speed limit review – A320 Guildford Road

At its meeting on 26 September 2018, the Woking Joint Committee approved the advertising of the reduction of the National (60mph) speed limit on the A320 Guildford Road to 50mph. This speed limit crosses over into Guildford Borough and the Guildford Local Area Committee have also approved the reduction, which is currently being advertised.

Scheme Name	Detail	Update
A322 Bagshot Road, Brookwood (Heath House Road to The Fairway)	Speed surveys, sign opposite Heath House Road and additional 40mph repeater signs	Design being progressed
A320 Guildford Road, Mayford (Prey Heath Road to Burdenshott Road)	Speed surveys – possible reduction to 50mph. NB – cross boundary, will also need to go to Guildford Local Cttee	Approval obtained from both Committees - speed limit reduction currently being advertised.
B380 Westfield Road	Provide pedestrian refuge islands	Design being progressed

**Table 5 - 2018/19 Woking Road Safety Programme**

**2.9. Passenger Transport**

Nothing to report.

**3. OPTIONS:**

3.1. Options, where appropriate, have been presented in this report.

**4. CONSULTATIONS:**



- 4.1. Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

#### **5. FINANCIAL IMPLICATIONS:**

- 5.1. Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. As far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEE) and the prioritisation order determined by this.
- 5.2. The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

#### **6. WIDER IMPLICATIONS:**

<b>Area assessed:</b>	<b>Direct Implications:</b>
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications
Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

#### **7. CONCLUSION AND RECOMMENDATIONS:**

- 7.1. The Committee is asked to note the progress with all schemes and budgets.
- 7.2. It is recommended that a further Highways Update is presented at the next meeting of this Committee.

#### **8. WHAT HAPPENS NEXT:**

- 8.1. Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.

**Contact Officer:**

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**Consulted: -**

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**Annexes: –**

**Background papers:**

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