

ANNEX 1

**MOLE VALLEY
INTEGRATED TRANSPORT SCHEME (ITS) PROGRAMME 2019/20 - 2020/21**

Scheme/Title	2019/20			2020/21			Comments
	D	C	Budget Allocation	D	C	Budget Allocation	
Rectory Lane/Lower Road/Little Bookham Street - pedestrian crossing improvements.		•	£30,000				Design completed in 2018/19. For proposed improvements to informal crossing facilities at roundabout.
Dene Road, St. Giles School - traffic calming.		•	£35,000				Design completed in 2015/16. For construction of speed reduction measures to support 20mph outside school.
Blackbrook Road- signs, lines and edge of carriageway marker posts		•	£7,000				Embankments supporting culverts have been reconstructed, work to improve signs and lines.
Small safety and improvement schemes	•	•	£6,818	•	•	£5,363	Schemes to be identified during the year and agreed by Chairman, Vice-Chairman and local divisional Members.
A25 Reigate Road, Buckland - pedestrian island	•		£5,000		•	£30,000	Pedestrian island to improve access to the existing bus stops for the mobility impaired.
Signs and road markings	•	•	£2,000	•	•	£1,000	Schemes to be identified during the year.
			*£85,818			£36,363	

NOTE:

*Budget of £181,818 for 2019/20 is proposed to be divided. £96,000 for Capital Maintenance works and £85,818 for ITS schemes
The 2020/21 budget is based on the 2018/19 Local Committee capital allocation.

The programme for 2020/21 is indicative and subject to confirmation. Costs may change following design.

KEY:

- D = Design
- C = Construction

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