

Mole Valley Local Committee Revenue Works

1. Revenue Allocation

The table below sets out the breakdown of the revenue allocation as agreed by Local Committee in March 2018. It should be noted that the funding can be moved between headings with the agreement of the Local Committee Chairman and Vice-Chairman. This budget is managed by the Mole Valley Maintenance Engineer on the local committee's behalf.

Mole Valley Local Committee Revenue Budget 2018/19		
Item	Allocation	Comments
Parking	£5,000	Contribution towards 2018 parking review
Signs and road markings	£1,500	New and replacement signs installed at various locations in Mole Valley
Speed Limit Assessments	£1,000	Automatic traffic counts carried out on A25 Reigate Road, Brockham. Surveys programmed for March 2019 on A24 Deepdene Avenue
Minor Maintenance Works	£60,682	Programme of planned maintenance works. Work carried out/planned includes: Carriageway repairs: Deepdene Avenue, Dorking; Spring Cottages, Beare Green; Vicarage Lane, Leatherhead; Bushy Road, Fetcham. Dorking Transport Study, Stage 3 'Water' feature in High Street, Leatherhead – removal of tiles and re-rendering of surfaces, to be carried out Feb/March 2019 Work planned to be ordered and programmed, subject to available funding: Drainage works: district-wide Additional vegetation gang: district-wide
Revenue Maintenance Gang	£100,000	152 jobs carried out between August and October 2018. See separate table below.
TOTAL	£168,182	

The table below summarises the work carried out by the revenue maintenance gang between August and October 2018 inclusive, by work type and division. Requests for work are received from county and district members, parish councils, residents and other road users. The demand for work exceeds the capacity of the gang to carry it out so work is prioritised, with safety issues and county member requests being given the highest priority. The revenue maintenance gang is also used to undertake a programme of vegetation works at sites which require annual maintenance and also local works carried out in conjunction with the grass cutting lane closures on high speed roads.

Revenue Maintenance Gang Works Completed August - October 2018*							
Work Type	Ashtead	Bookham & Fetcham West	Dorking Hills	Dorking South & the Holmwoods	Dorking Rural	Leatherhead & Fetcham East	Total
Drainage	0	0	0	3	1	1	5
Hedges	0	0	0	0	0	0	0
Other	1	0	1	4	2	0	8
Posts/Fences	1	0	3	3	2	1	10
Siding up	0	0	2	0	0	0	2
Sightlines	0	0	0	0	1	0	1
Signs	1	2	4	0	14	0	21
Trees	1	2	3	3	7	4	20
Vegetation	9	10	11	7	15	22	74
Verges	3	3	1	0	2	2	11
Total	16	17	25	20	44	30	152

* Not all jobs are of equal size or value, so the number of schemes completed in an area does not necessarily reflect the amount of work carried out

2. Member Local Highways Fund

In addition to the revenue maintenance budget, each county member was allocated £7,500 to address highway issues in their divisions. A maximum contribution of £2,500 (subsequently raised to £3,000) could be spent on any individual project unless authorised by the Cabinet member.

It was agreed that the Member Local Highways Fund was to be managed by the Mole Valley Maintenance Engineer on members' behalf. A deadline of 31 October 2018 was set for members to commit their funding to works. Working with the Maintenance Engineer, members have agreed the works that they wished to fund. These works are now being progressed.

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