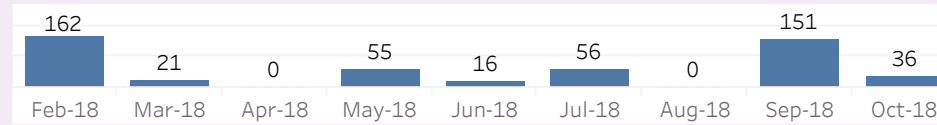


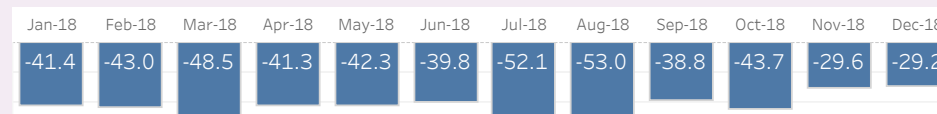
Capacity and Capability

Durham university results: None
 Force: Employee opinion survey - None

People services:
 Force: Commendations



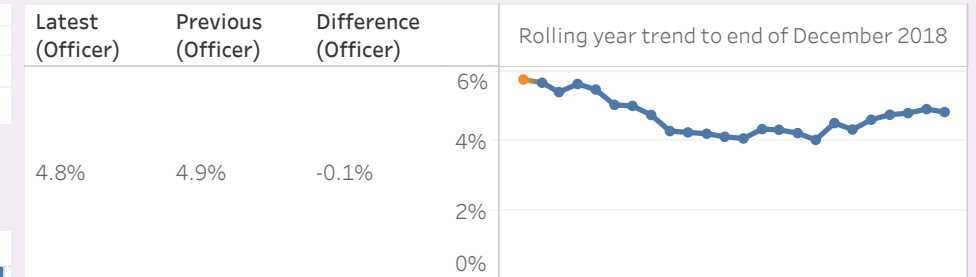
People services:
 Force: Detectives Actual vs Establishment



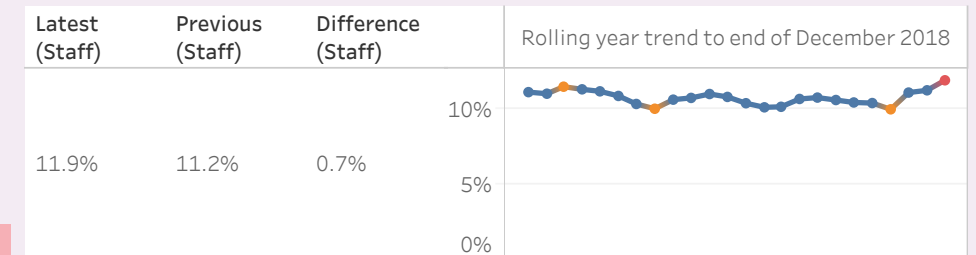
People services: Quarterly report comparing latest 12 months against previous month
 Force: None

+ Conflict training

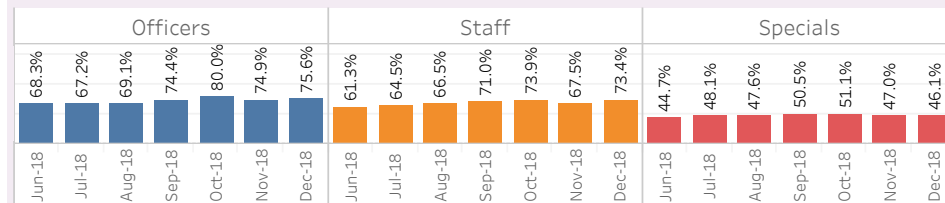
People services: Comparing latest 12 months to a month ago
 Force: Unplanned leaver rate - Police Officer



People services: Comparing latest 12 months to a month ago
 Force: Unplanned leaver rate - Police Staff



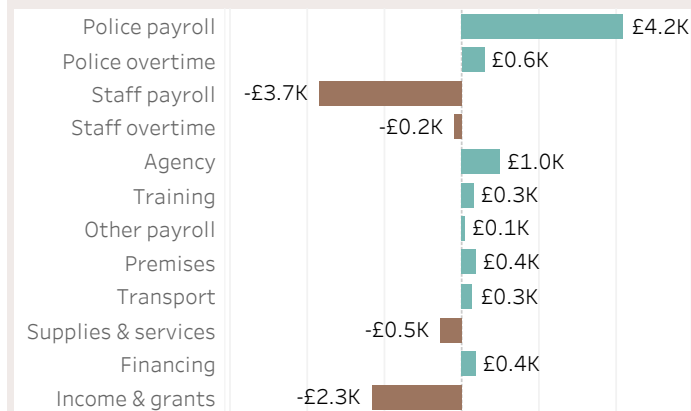
People services latest results:
 Force: NCALT Percentage of mandatory courses completed.



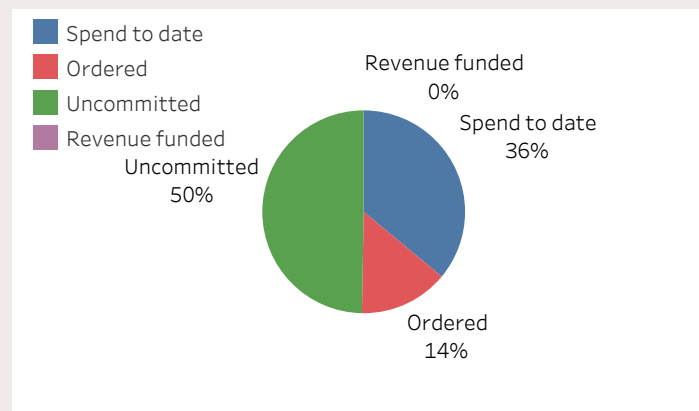
Managing Information, DSE, Health & Safety for Managers, Manual Handling, Fire Safety, GSC, Victims' Code, Unconscious Bias, Freedom of Information, Stalking and Harassment, Disclosure and Relevancy, Staying Safe on the Strategic Road Network - Managing Obstructions Video Equality Act 2010: An Introduction, Abuse of Authority for Sexual Purpose video 1, 2 & 3

Efficiency

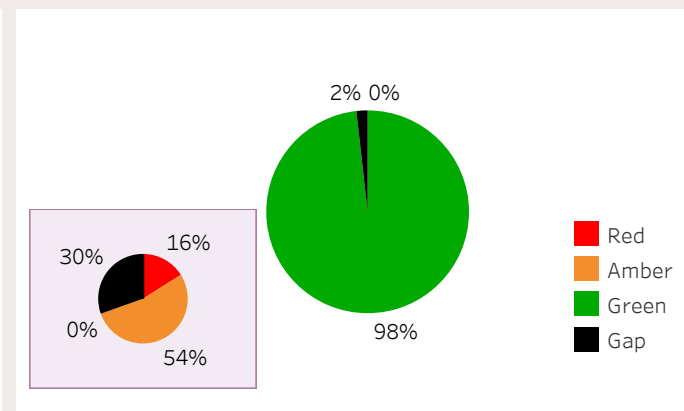
Finance: December 2018
 Force: Annual Forecast Variance by Cost Type



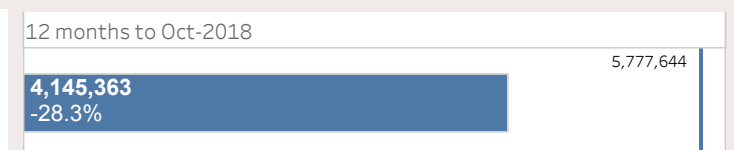
Finance: December 2018
 Force: Capital expenditure



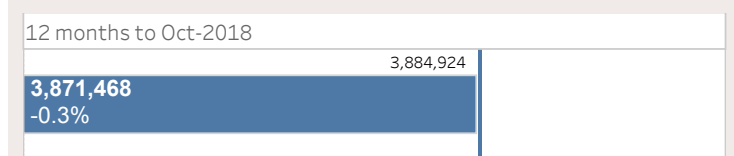
Finance: Status of Change programme. December 2018
 Force: Savings as a % of Total Savings Target 18/19



Energy & Environment: Comparing against 2015/16 baseline
 Force: CO2 reduction for: Building

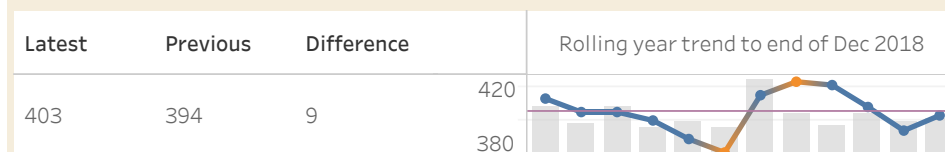


Energy & Environment: Comparing against 2015/16 baseline
 Force: CO2 reduction for: Transport

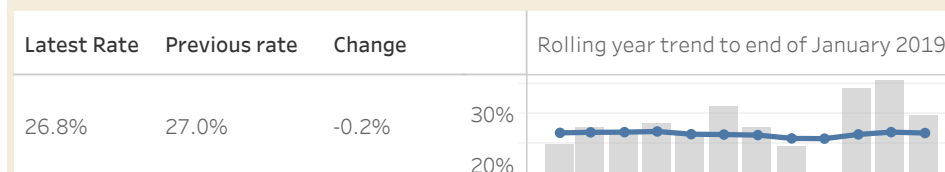


Legitimacy

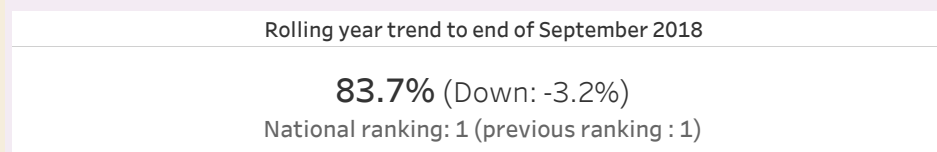
Professional Standards Department
 Force: Volume of complaint cases



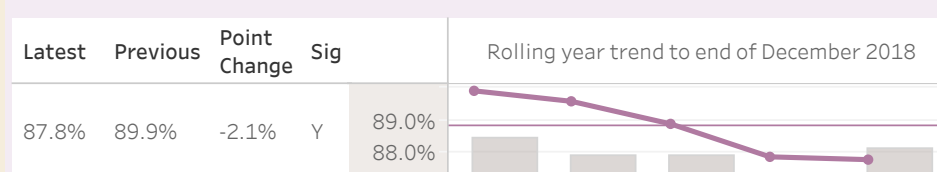
Stop Search. Comparing latest 12 months to a month ago
 Force: Outcome rate for stop searches



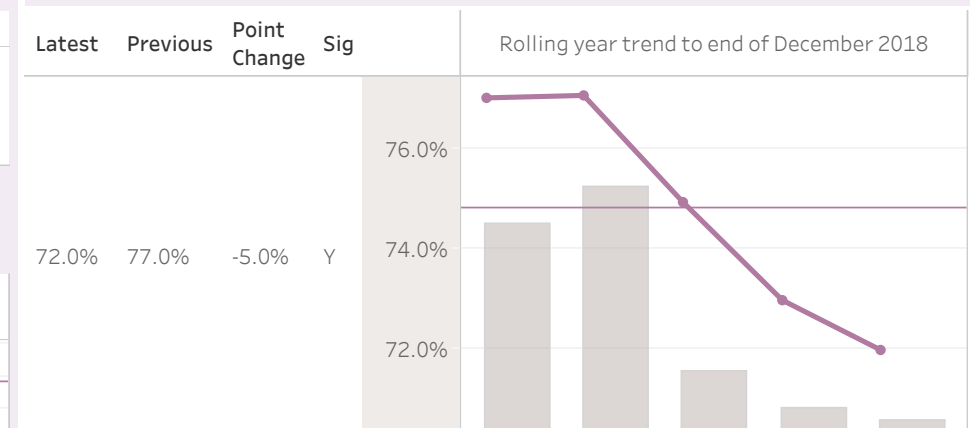
Updated quarterly Crime Survey for England and Wales
 Force: CSEW Confidence



Joint Neighbourhood Survey - comparing latest 12 months against a year ago
 Force: Q19 - Confidence in neighbourhood police



Joint Neighbourhood Survey - comparing latest 12 months against a year ago
 Force: Q32B - The Police are dealing with ASB and Crime



Effectiveness

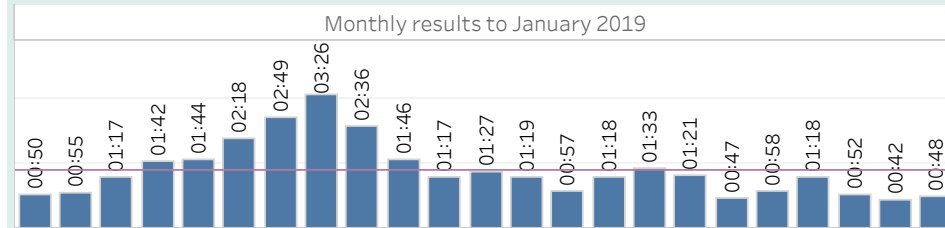
Calculated from CC6 comparing the last two rolling 12 month periods

Force: Calls for Service Performance

Call	Latest	Previous	Point Change	Rolling year trend to end of January 2019
999	95.3%	95.2%	0.1%	

Calculated from CC6

Force: Average time to answer 101 calls



Incident data - comparing the last two rolling 12 month periods

Force: Emergency Response Performance

Response	Latest	Previous	Point Change	Rolling year trend to end of January 2019
Grade 1 (15 mins)	65.0%	65.0%	0.1%	
Grade 2 (60 mins)	50.4%	50.2%	0.2%	

Comparing latest 12 months to a month ago

Force: "Problem solving" occurrences created

Latest	Previous	Difference	%age	Rolling year to end of January 2019
256	247	9	3.6%	

Comparing latest 12 months to a month ago

Force: Compliance returned to officer (OMU)

Latest	Previous	Difference	Rolling year trend to end of January 2019
18.3%	18.4%	-0.1%	

Victim contact comparing the last two rolling 3 month (Jun/Jul/Sep/Nov 18 unavailable)

Force: Rolling quarterly results for Victim Contact Compliance

Latest	Previous	Difference	Rolling quarter trend to end of Dec 2018
69.5%	70.8%	-1.3%	

Comparing latest 12 months against a year ago

Force: Burglary and Violence User satisfaction

Latest	Previous	Point Change	Sig	Rolling year trend to end of December 2018
78.8%	80.0%	-1.1%	N	

Comparing latest 12 months against a year ago

Force: Total ASB User satisfaction

Latest	Previous	Point Change	Sig	Rolling year trend to end of December 2018
71.7%	73.0%	-1.2%	N	

NICHE missing person - comparing latest 12 months to a month ago

Force: Repeat Vulnerable missing individuals

Latest	Previous	Difference	Rolling year trend to end of Jan 2019
940	952	-12	

Crime data - comparing latest 12 months to a month ago

Force: Repeat victims of high harm

Latest	Previous	Difference	Rolling year trend to end of Jan 2019
28.1%	27.4%	0.7%	

CPS Data - comparing the last two rolling 12 month periods (usually month lag)

Force: Convictions

Measure	Latest	Previous	Point Change	Rolling year results to Dec 2018
Crown Court PCD	75.9%	76.0%	0.0%	
Mag Court NON PCD	87.7%	87.8%	-0.1%	
Mag Court PCD	79.6%	80.7%	-1.1%	

CPS Data - comparing the last two rolling 12 month periods (usually month lag)

Force: Attrition

Measure	Latest	Previous	Point Change	Rolling year results to Dec 2018
Crown Court Pre-Charge	24.1%	24.0%	0.0%	
Mag Court Pre-Charge	20.4%	19.3%	1.1%	
Mag Court Non-Pre-Charge	12.3%	12.2%	0.1%	

Comparing latest 12 months to a month ago

Force: Volume of recorded crime

Category	Latest Crime recorded	Previous Crime recorded	%age Crime change	Rank	Rolling year trend to end of Jan 2019
High harm	12,261	12,434	-1.4%	12K	
Serious sexual	1,860	1,853	0.4%	3	
Total burglary	5,942	5,911	0.5%	11	

Comparing latest 12 months to a month ago

Force: Volume of positive outcomes

Latest Positive Outcome	Previous Positive Outcome	%age Positive Outcome change	Rolling year trend to end of Jan 2019
2,167	2,219	-2.3%	
106	116	-8.6%	
381	392	-2.8%	

Comparing latest 12 months to a month ago

Force: Positive outcome rate

Latest Positive Outcome Rate	Previous Positive Outcome Rate	Positive Outcome Rate Point Change	Rank	Rolling year trend to end of Jan 2019
17.7%	17.8%	-0.2%	25	
5.7%	6.3%	-0.6%	13	
6.4%	6.6%	-0.2%	25	

