Capacity and Capability

Durham university results: None

Force: Employee opinion survey - None

People services latest results:

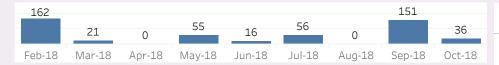
Force: NCALT Percentage of mandatory courses completed.



Managing Information, DSE, Health & Safety for Managers, Manual Handling, Fire Safety, GSC, Victims' Code, Unconscious Bias, Freedom of Information, Stalking and Harassment, Disclosure and Relevancy, Staying Safe on the Strategic Road Network - Managing Obstructions Video Equality Act 2010: An Introduction, Abuse of Authority for Sexual Purpose video 1, 2 & 3

People services:

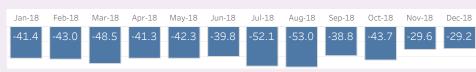
Force: Commendations



People services:

+ Conflict training

Force: Detectives Actual vs Establishment



People services: Quarterly report comparing latest 12 months against previous month Force: None

People services: Comparing latest 12 months to a month ago
Force: Unplanned leaver rate - Police Officer

Latest (Officer)	Previous (Officer)	Difference (Officer)		Rolling year trend to end of December 2018
			6%	The same
4.8%	4.9%	-0.1%	4%	
			2%	
			0%	

People services: Comparing latest 12 months to a month ago

Force: Unplanned leaver rate - Police Staff

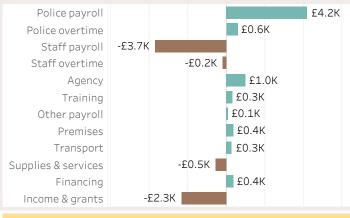
Latest (Staff)	Previous (Staff)	Difference (Staff)		Rolling year trend to end of December 2018
			10%	and the same of th
11.9%	11.2%	0.7%	5%	
			0%	

Efficiency

Finance: December 2018

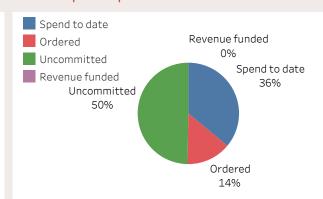
Force: Appual Forecast Variance by Co.

Force: Annual Forecast Variance by Cost Type



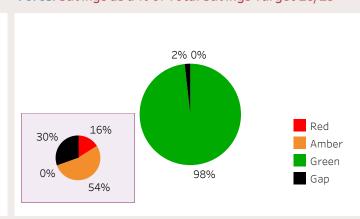
Finance: December 2018

Force: Capital expenditure



Finance: Status of Change programme. December 2018

Force: Savings as a % of Total Savings Target 18/19



Energy & Environment: Comparing against 2015/16 baseline
Force: CO2 reduction for: Building

12 months to Oct-2018

5,777,644

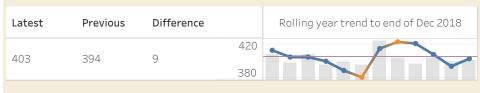
4,145,363
-28.3%

Energy & Environment: Comparing against 2015/16 baseline
Force: CO2 reduction for: Transport

3,871,468 -0.3%

Legitimacy

Professional Standards Department
Force: Volume of complaint cases



Stop Search. Comparing latest 12 months to a month ago
Force: Outcome rate for stop searches

Latest Rate	Previous rate	Change		Rolling year trend to end of January 2019
26.8%	27.0%	-0.2%	30%	

Updated quarterley Crime Survey for England and Wales **Force:** CSEW Confidence

Rolling year trend to end of September 2018

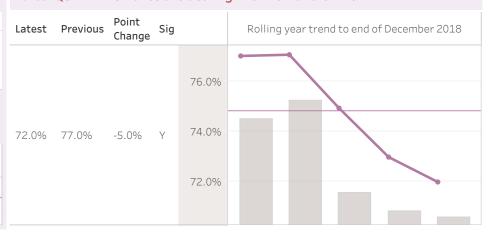
83.7% (Down: -3.2%)

National ranking: 1 (previous ranking: 1)

Joint Neighbourhood Survey - comparing latest 12 months against a year ago Force: Q19 - Confidence in neighbourhood police

Latest	Previous	Point Change	Sig		Rolling year trend to end of December 2018
		-2.1%	Υ	89.0% 88.0%	

Joint Neighbourhood Survey - comparing latest 12 months against a year ago Force: Q32B - The Police are dealing with ASB and Crime



High harm

Serious sexua

Total burglary

12,261

1,860

5.942

12,434

1,853

5.911

-1.4%

0.4% 3

0.5% 11

Official: Force Balanced Scorecard - PAGE 2 of 2 Version 1.4.1

12K

11K

1800

1600

1400

6500

2,167

106

381

2,219

116

392

-2.3%

-8.6%

-2.8%

2200

200

150

400

350

17.7%

5.7%

6.4%

17.8%

6.3%

6.6%

-0.2%

-0.6%

-0.2%

13

25

20.0%

15.0%

10.0%

6.0%

5.0%

Effectiveness Calculated from CC6 comparing the last two rolling 12 month periods Comparing latest 12 months to a month ago NICHE missing person - comparing latest 12 months to a month ago Force: Calls for Service Performance Force: Compliance returned to officer (OMU) Force: Repeat Vulnerable missing individuals Latest Previous Difference Latest Difference Point Rolling year trend to end of January 2019 Previous Rolling year trend to end of Jan 2019 Rolling year trend to end of January 2019 Call Latest Previous Change 1000 25.0% 940 952 -12 800 18.3% 18.4% -0.1% 20.0% Crime data - comparing latest 12 months to a month ago Calculated from CC6 Force: Repeat victims of high harm Force: Average time to answer 101 calls Difference Rolling year trend to end of Jan 2019 Latest Previous Victim contact comparing the last two rolling 3 month (Jun/Jul/Sep/Nov 18 unavailable) Monthly results to January 2019 **Force:** Rolling quarterly results for Victim Contact Compliance 30% 28.1% 27.4% 0.7% Latest Previous Difference Rolling quarter trend to end of Dec 2018 75% CPS Data - comparing the last two rolling 12 month periods (usually month lag) 70% 69.5% 70.8% -1.3% **Force:** Convictions 65% Rolling year results to Dec Point Incident data - comparing the last two rolling 12 month periods Measure Latest Previous Change 2018 Force: Emergency Response Performance Comparing latest 12 months against a year ago Crown Court PCD 76.0% Force: Burglary and Violence User satisfaction 75.9% Rolling year trend to end of January 2019 Response Latest Previous Point Mag Court NON PCD -0.1% 87.7% 87.8% Rolling year trend to end of December 2018 Latest Previous Change 85.0% Grade 1 65.0% 0.1% Mag Court PCD 80.7% -1.1% (15 mins) 80.0% -1 1% CPS Data - comparing the last two rolling 12 month periods (usually month lag) Grade 2 50.4% 50.2% 0.2% **Force:** Attrition (60 mins) Comparing latest 12 months against a year ago Rolling year results to Dec Measure Latest Previous Force: Total ASB User satisfaction Comparing latest 12 months to a month ago Change 2018 Force: "Problem solving" occurrences created 30.0. Point Rolling year trend to end of December 2018 Crown Court Pre-Charge 24.1% 24.0% 0.0% Latest Previous 20.0.. Change Previous Difference %age Rolling year to end of January 2019 Latest Mag Court Pre-Charge 19.3% 1.1% 20.0 75% 73.0% -1.2% 256 247 3.6% Mag Court Non-Pre-Charge 12.3% 12.2% 0.1% 10.0.. Comparing latest 12 months to a month ago Comparing latest 12 months to a month ago Comparing latest 12 months to a month ago Force: Volume of recorded crime Force: Volume of positive outcomes Force: Positive outcome rate Latest **Previous** Positive Latest **Previous** %age Positive Latest **Previous** %age **Positive** Outcome Rolling year trend to end **Positve** Rolling year trend to end of Jan Crime Crime Crime Rank Positive **Positive** Outcome Rolling year trend to end of Jan 2019 Rank Category Rate Point of Jan 2019 Outcome Outcome 2019 Outcome change recorded recorded change Outcome Rate Rate Change 25.0%