ANNUAL PROCUREMENT FORWARD PLAN - Annex 1

No.	Directorate	Service	Contract Name (over Regulatory Threshold)	Capital/ Revenue (C/R)	Aggregate contract value across the life of the contract	Current Contract End Date	Agreed budget for FY19-20	Procurement activity required (Extension/Renewal/ replacement)	Route to market	Start date for procurement	Transition and Mobilisation months required	Start date of new contract or extension	Option to extend existing contract not already exercised Y/N	Additional info	Reserved for Cabinet review before contract award (Y/N)	Social Value

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