

Capital strategy for specialist placements

Annex 1: Projects to create new specialist places over the next 4 years (£30M) – bulge classes; specialist places

Name of scheme	Education phase	Number of places	Capital required (£)	Approval required	Named development projects	No approval required
Linden Bridge bulge class	Infant	8	£75,000	Yes		
Philip Southcote bulge class	Secondary	10	£421,000	Yes		
Woodfield bulge class	Secondary	10	£354,000	Yes		
Freemantles bulge class	Infant	16	£160,000	Yes		
Pond Meadow bulge class	TBC	14	£570,000	Yes		
Brooklands bulge class	Infant	8	£250,000	Yes		
Walton Leigh bulge class	Secondary	11	£544,000	Yes		
Bell Farm specialist centre	Primary	21	£800,000	Yes		
Worplesdon specialist centre	Primary	21	£1,100,000			Approval in place
Brooklands Special School expansion	Primary	63	£1,700,000		Yes	
Freemantles Special School expansion	All-Through	40	£2,200,000		Yes	
New SEND School West of County	All Through	200	£25,000,000		Yes	
Lift Partnership Trust new free school	All Through	150	0			No
Howard Partnership Trust new free school	Secondary	180	0			No
Additional places agreed with schools	All phases	131	0			No
Permanent SEND places provided within above		883		£3,174,000	£28,900,00	£1,100,000
SUB TOTAL			£33,174,000			
Project viability budget allocation	All phases	NA		£1,000,000		
TOTAL			£33,174,000	£4,174,000	£28,900,00	£1,100,000

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