

Community Protection Transport & Environment

Directorate	Service	Contract Name (over Regulatory Threshold and over £181,302)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Community Protection Transport & Environment	Trading Standards	(11370) Provision of Toxicology Services	The Council needs to be able to access experienced and comprehensive Toxicology testing services for Pathologists on behalf of HM Coroner.	Revenue		New Procurement Requirement	Accessing Framework Agreement	01/07/20	No
Community Protection Transport & Environment	IT & Digital	(12031) Renewal of Transport Planning System Software (Surrey Travel and Transport User System)	Current Contract with Mobisoft extension to Jan 2021 in progress. Transport Coordination Team would like to look at the current market to see if there are any direct competitors to the current system.	Capital	01/02/2021	Renewal of Existing	Other	02/02/21	No
Community Protection Transport & Environment	Highways	(T1053) Surface dressing contract for summer 2021 programme	Annual mini-competition from SCC Framework for Roads Surface Dressing Service. £2,000,000 - £3,000,000	Capital	Nov-20	Renewal of Existing	Accessing Framework Agreement	01/12/20	No
Community Protection Transport & Environment	Highways	One-off capital structure works project under £1million	To Be Confirmed, A31 Interchange/ A331 Government Rd & Aldershot Interchange (approx. £750K)	Capital		New Procurement Requirement	Accessing Framework Agreement	01/04/20	No
Community Protection Transport & Environment	Highways	One-off capital structure works project under £1million	B2430/3 Kingston Rd Retaining Wall (approx. £500K)	Capital		New Procurement Requirement	Accessing Framework Agreement	01/04/20	No
Community Protection Transport & Environment	Highways	One-off capital structure works project under £1million	C130/452 Scotland Bridge Footbridge (approx. £250K)	Capital		New Procurement Requirement	Accessing Framework Agreement	01/04/20	No
Community Protection Transport & Environment	Highways	One-off capital structure works project under £1million	D3455/507 Mychett Place Access steps (approx. £200K)	Capital		New Procurement Requirement	Accessing Framework Agreement	01/04/20	No
Community Protection Transport & Environment	Highways	One-off capital structure works project under £1million	D2164/2278 Baxter Ave nue Retaining Wall Parapet (approx. £100k)	Capital		New Procurement Requirement	Accessing Framework Agreement	01/04/20	No
Community Protection Transport & Environment	Highways	One-off capital structure works project under £1million	A320/15 Hoe Stream Mayford (approx £400k)	Capital		New Procurement Requirement	Accessing Framework Agreement	01/04/20	No
Community Protection Transport & Environment	Highways	Road Weather Information & Bureau Service	Surrey County Council operates a Road Weather Information System (RWIS), which comprises a network of roadside weather stations ("Outstations and Non - Invasive Outstations"), and a centralised weather data management service ('Bureau Service'). (£48k per year 6+2+2 years) This specification outlines the requirements for the provision and operation of the Bureau Service, the maintenance of associated software, and the operation and maintenance of the network of the Outstations and Non-Invasive Outstations.	Revenue	Sept 2021 (TBC)	Renewal of Existing	Accessing Framework Agreement	01/09/21 (TBC)	No

Community Protection Transport & Environment	Highways	Highways Winter Service Lease of salting vehicles	Salting vehicles are presently leased from Econ by Highway contractor (Kier) and paid for from lump sum SCC pay to Kier. 37 salting vehicles in total, 5 x 26 ton and 23 x 18 ton. Estimate provided by Econ based on 7 years, however this term should change to length of new Term Maintenance Contract. (£767k per year over 7 years)	Revenue	April 2021 (end of Kier contract)	New Procurement Requirement	Other	01/09/21	No
Community Protection Transport & Environment	Highways	Highway Winter Service Salt Procurement	To purchase rock and marine salt to increase our salt reserves ahead of and during each winter period. We have been using the ESPO framework under waive, and want to re-tender to see if we can get better value. (£300k per year over 10 years)	Revenue	04/05/2020	New Procurement Requirement	Accessing Framework Agreement	04/05/20	No
Community Protection Transport & Environment	Highways	Highway Winter Service Weather forecasting service	Provision of weather forecasting and decision making system to be used by winter service decision makers	Revenue	April 2021 (end of Kier contract)	New Procurement Requirement	Other	01/04/21	No
Community Protection Transport & Environment	Highways	T1097 SCC Highways RRM Specialist Contractor - Traffic Signals	Provisional scope of works (Refer to Additional Comments) - Inspections, Maintenance and Supply & Installation of new Traffic Signals	Mixed	27/04/2021	Replacement with New Service	Tender	28/04/21	No
Community Protection Transport & Environment	Countryside	T1136 SCC Countryside - Annual Programme - Mini-Competitions under existing Framework	Annual mini-competition from SCC Framework for works and services covered by the four framework lots;	Mixed	31/03/20	New Procurement Requirement	Accessing Framework Agreement	01/04/20	No
Community Protection Transport & Environment	Transport	Bus Shelter Contract - non-advertising (LEP & developer funded programme)	Procurement of non-advertising bus shelters to support quality bus corridors	Capital		New Procurement Requirement	Tender	01/04/20	No
Community Protection Transport & Environment	Transport	Local Bus	Local Bus Tenders for multiple routes. Mini Competitions via the Public Bus DPS	Revenue	31/08/20	Renewal of Existing	Dynamic Purchasing System	01/09/20	No
Community Protection Transport & Environment	Transport	Hopme to School Transport	Home to School Transport	Revenue	31/07/20	Renewal of Existing	Creation of Framework Agreement	01/08/20	No
Community Protection Transport & Environment	Transport	SCC Vehicle Hire Lot 3	Call off contract from Crown Commercial Services Vehicle lease and fleet management framework	Revenue	02/10/2020	Renewal of Existing	Accessing Framework Agreement	03/10/20	No
Community Protection Transport & Environment	Transport	SCC Vehicle Hire Lot 1	Call of contract from Crown Commercial Services Vehicle hire framework	Revenue	02/10/2020	Renewal of Existing	Accessing Framework Agreement	03/10/20	No
Community Protection Transport & Environment	Transport	SCC Vehicle Hire Lot 2	Call off contract from Crown Commercial Services Vehicle hire framework	Revenue	02/10/2020	Renewal of Existing	Accessing Framework Agreement	03/10/20	No
Community Protection Transport & Environment	Transport	SCC SCC Framework Agreement for Advertising Services for Statutory Notices	Framework Agreement for the Provision of Advertising Services for Statutory Notices	Revenue	28/02/2021	Renewal of Existing	Accessing Framework Agreement	01/03/21	No
Community Protection Transport & Environment	Surrey Fire & Rescue Service	Incident Command Vehicle	Procurement of a new Mobile Incident Command Solution	Capital	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No

Community Protection Transport & Environment	Surrey Fire & Rescue Service	Emergency Services Network (ESN)	This is for the replacement to the current Airwave solution provided through the Home office to a new mobile phone based network to provide secure communications across blue light services. The program will require enhancements to the existing mobilising control communications centre and the replacement of all the current radio systems across the Surrey Fire fleet and mobile solution for individual users. The funding is expected to come from the Home Office, but at this time we do not know how much we will receive as a grant.	Grant Funded	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Community Protection Transport & Environment	Surrey Fire & Rescue Service	CRM (Customer Relationship Management) Replacement	IT Procurement requirement for design and development of new CRM provision and subsequent procurement options which will be required for this item.	Capital	31/08/2020	Replacement with New Service	Accessing Framework Agreement	01/09/20	No

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