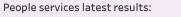
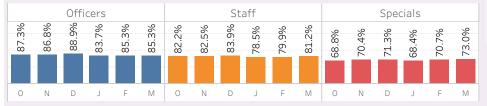
Official: Force Balanced Scorecard - PAGE 1 of 2 Version 1.5.0

Capacity and Capability Durham university results: None Force: Employee opinion survey - None



Force: NCALT Percentage of mandatory courses completed.



Managing Information, DSE, Health & Safety for Managers, Manual Handling, Fire Safety, GSC, Victims' Code, Unconscious Bias, Freedom of Information, Stalking and Harassment, Disclosure and Relevancy, Staying Safe on the Strategic Road Network - Managing Obstructions Video Equality Act 2010: An Introduction, Abuse of Authority for Sexual Purpose video 1, 2 & 3. Information Security Refresher

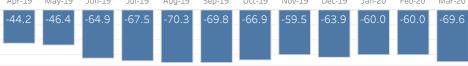
People services:

Force: Commendations



People services:

Force: Detective Constables Actual vs Establishment



People services: Quarterly report comparing latest 12 months to same period a year ago

People services: Comparing latest 12 months to same period a year ago Force: Unplanned leaver rate - Police Officer

Official

Latest (Officer)	Previous (Officer)	Difference (Officer)		Rolling year trend to end of March 2020
			6.0%	· Angelina de la companya de la comp
6.3%	5.8%	0.5%	4.0%	
			2.0%	
			0.0%	

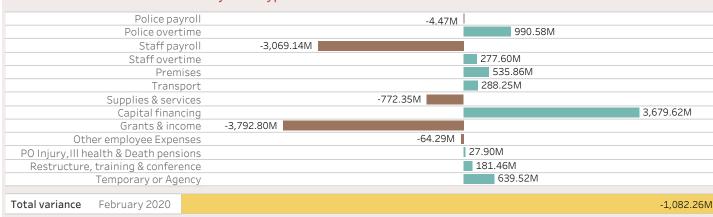
People services: Comparing latest 12 months to same period a year ago Force: Unplanned leaver rate - Police Staff

Latest (Staff)	Previous (Staff)	Difference (Staff)		Rolling year trend to end of March 2020
			10.0%	
11.2%	12.0%	-0.8%	5.0%	
			0.0%	

Efficiency

Finance: February 2020

Force: Annual Forecast Variance by Cost Type



Energy & Environment: Comparing against 2015/16 baseline

Force: CO2 reduction for: Building

12 months to Dec-2019

3,597,493

Energy & Environment: Comparing against 2015/16 baseline

Force: CO2 reduction for: Transport

12 months to Dec-2019

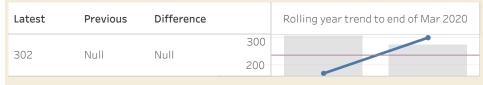
3,857,461

-0.7%

Legitimacy

PSD - New process from February 2020 so unable to compare to previous

Force: Volume of complaint cases



Stop Search. Comparing latest 12 months to same period a year ago Force: Outcome rate for stop searches

Latest Rate	Previous rate	Change		Rolling year trend to end of March 2020
28.9%	27.7%	1.1%	30% 25%	

Updated quarterley Crime Survey for England and Wales Force: CSEW Confidence

Rolling year trend to end of September 2019

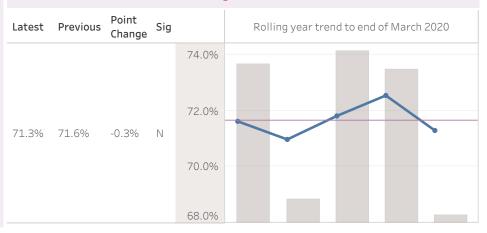
77.4% (Up: 0.1%) National ranking: 13 (previous ranking: 13)

Joint Neighbourhood Survey - comparing latest 12 months against a year ago Force: Q19 - Confidence in neighbourhood police

Latest	Previous	Point Change	Sig		Rolling year trend to end of March 2020
88.1%	87.9%	0.2%	N	89.0% 88.0%	

Joint Neighbourhood Survey - comparing latest 12 months against a year ago Force: Q32B - The Police are dealing with ASB and Crime

3,884,923

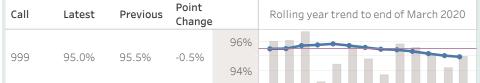


5,777,644

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Effectiveness

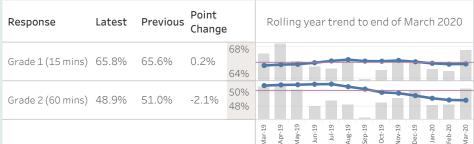
Calculated from CC6 comparing the latest 12 months to same period a year ago Force: Calls for Service Performance



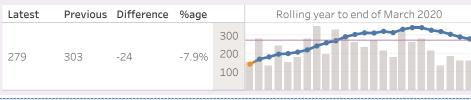
Calculated from CC6 - showing last two years Force: Average time to answer 101 calls



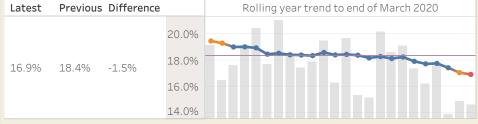
Incident data - comparing the latest 12 month to same period a year ago
Force: Emergency Response Performance



Comparing latest 12 months to same period a year ago Force: "Problem solving" occurrences created



Comparing latest 12 months to same period a year ago Force: Compliance returned to officer (OMU)

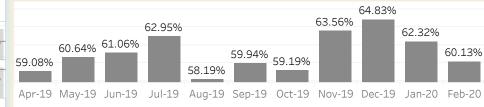


Victim contact

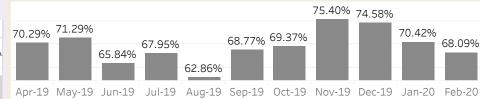
Force: results for Victim Contact Compliance

Apr	May	Aug	Oct	Dec	Jan	Feb	Mar	Jun	Jul	Sep	Dec
78%	70%	74%	71%	69%		72%		72%		660/	74%
					59%		59%		56%	66%	
CID	SIU	CID	NPT	SIU	NPT	CID	SIU	CID	SIU	NPT	CID

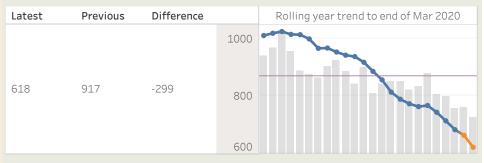
Comparing latest monthly data (this is a new measure since April 2019) Force: Main overall satisfaction percentage



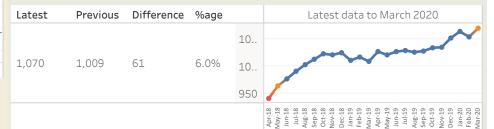
Comparing latest monthly data (this is a new measure since April 2019) Force: Anti-social behaviour satisfaction percentage



NICHE missing person - comparing latest 12 months to same period a year ago Force: Repeat Vulnerable missing individuals



NICHE offender - comparing latest 12 months to same period a year ago Force: Repeat DA offenders over last three years with two or more victims



CJ workbook Force: Non-compliant disclosure



Comparing latest 12 months to same period a year ago Force: Volume of recorded crime

Category	Latest Crime recorded	Previous Crime recorded	%age Crime change	Rank		Rolling year trend to end of Mar 2020
					12800	
High harm	12,846	12,638	1.6%		12600	MVW
					1900	· Anna
Serious sexual	1,696	1,885	-10.0%	2	1800	
					1700	•••
					6400	
Total burglary	6,160	6,053	1.8%	20	6200	
					6000	

Comparing latest 12 months to same period a year ago Force: Volume of positive outcomes

t	Latest Positive Outcome	Previous Positive Outcome	%age Positive Outcome change		Rolling year trend to end of Mar 2020
	1,710	2,117	-19.2%	2000	
	135	100	35.0%	200 150 100	
1	307	361	-15.0%	400 350 300	

Comparing latest 12 months to same period a year ago Force: Positive outcome rate

Latest Positive Outcome Rate	Previous Positve Outcome Rate	Positive Outcome Rate Point Change	Rank		Rolling year trend to end of Mar 2020
13.3%	16.8%	-3.4%		18.0% 16.0% 14.0%	
8.0%	5.3%	2.7%	34	10.0%	
5.0%	6.0%	-1.0%	37	6.0%	~~~