

Annex 3 - Safer Working Partnership Funding Plan 2019/20

Income:

Income Plan 2019-20	SCC	WBC	CSF (OPCC)	ASB (OPCC)	Sub Total	Bring Forward	Total:
Safer Working Partnership Fund	3,000.00	2,000.00			5,000.00	18,073.80	23,073.80
Domestic Abuse Fund						21,515.28	21,515.28
Junior Citizen (JC)			2,500.00		2,500.00	2,500.00	2,500.00
Total:	3,000.00	2,000.00	2,500.00		7,500.00	42,089.08	49,589.08

Key: SCC Surrey County Council, CSF Community Safety Fund, OPCC Office of the Police and Crime Commissioner

Budget and Spend:

	Budget	Q1	Q2	Q3	Q4	Total
Safer Working Partnership Fund						
Intervention fund CHaRMM, JAG etc.	7,000.00	2,030.00	2199.31	150.00	2,478.58	6,857.89
Life Education Centres	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Publicity and campaigns, incl JC	5,000.00	0.00	1,361.00	606.50	2,500.00	4,467.50
Sub Total:	22,000.00	2,030.00	3,560.31	756.50	14,978.58	21,325.39
Domestic Abuse						
DA Awareness Week	2,000.00	1,473.00	0.00	0.00	0.00	1,473.00
Campaigns (other than DAA Week)	4,000.00	0.00	252.00	2,906.26	127.50	3,285.76
Sub Total:	6,000.00	1,473.00	252.00	2,906.26	127.50	4,758.76
Total:	28,000.00	3,503.00	3,812.31	3,662.76	15,106.08	26,084.15

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