

ANNEX 1

**MOLE VALLEY
INTEGRATED TRANSPORT SCHEME (ITS) PROGRAMME 2021/22 - 2022/23**

Scheme/Title	2021/22			2022/23			Comments
	D	C	Budget Allocation	D	C	Budget Allocation	
A25 Reigate Road, Betchworth - speed limit reduction		•	£6,000				Reduction of speed limit following results of speed surveys carried out in September 2018.
A24 Deepdene Avenue, Dorking - street lighting.				•	•	£30,000	Last section of A24 Deepdene Avenue, to complete street lighting.
A25 Reigate Road, Brockham - informal pedestrian crossing near Brockham Lane junction.	•		£8,000		•	£40,000	Feasibility study/design of informal pedestrian crossing, following reduction of speed limit in 2021/22.
Eastwick Park Avenue, Bookham	•		£8,000		•	£20,000	Feasibility of pedestrian improvements outside entrance to Eastwick Junior School.
A246 Guildford Road - pedestrian crossing between the junctions of Groveside and Hawkwood Rise.		•	£44,000				Construction of pedestrian crossing in 2021/22 following outcome of feasibility design in 2020/21.
Stage 3 Road Safety Audits/Accessibility Improvements/Small safety and improvement schemes/signs and road markings.	•	•	£10,000	•	•	£10,000	Schemes to be identified during the year and agreed by Chairman, Vice-Chairman and local divisional Members.
			£76,000			£100,000	

NOTE:

*Draft Budget based on Medium Term Financial Plan of £240,400 for 2021/22 which is has been divided into £100,000 for Capital ITS schemes and £140,400 for Capital Maintenance works. It is proposed that an equitable portion of £23,400 per County Councillor is allocated from the £140,400 Capital Maintenance Works. 2022/23 budget is based on 2021/22 Local Committee capital allocation, and is subject to change.

The programme for 2022/23 is indicative and subject to confirmation. Costs may change following design.

KEY:

- D = Design
- C = Construction

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