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Health, Wellbeing and Adult Social Care	8
Children Families Lifelong Learning & Culture	14
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For information



## Corporate Resources

Directorate	Service	Contract Name (over Regulatory Threshold and over £189,330)	Contract Description (up to 250 characters)	Capital/Revenue/Grant funded/Mixed	Contract Length in Months (including extension)	Current Contract End Date (MM/DD/YYYY)	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as MM/DD/YY)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Corporate Resources	Business Operations	SCC Merchant Services (current provider Worldpay)	Provision of Merchant Services	Revenue	48	TBC	Renewal of Existing	Accessing Framework Agreement	TBC	No
Corporate Resources	Business Operations	SCC E-Invoicing Supplier Information Management Solutions (currently Taulia)	E-Invoicing and Supplier Information Management Solutions	Revenue	24	18/11/21	Renewal of existing	Accessing Framework Agreement	19/11/21	No
Corporate Resources	Business Operations	Ticket Management System for Business Operations and Surrey Crisis Fund (currently Achiever software)	Ticket Management System for Business Operations and Surrey Crisis Fund (currently Achiever software)	Revenue	48	18/01/22	New Procurement Requirement	Accessing Framework Agreement	18/01/22	No
Corporate Resources	Business Operations	SCC Banking Services (current provider HSBC)	Provision of Banking Services	Revenue	48	TBC	Renewal of Existing	Tender	TBC	No
Corporate Resources	IT & Digital	Adults Social Care IT	Potential procurements from digital initiatives within Adults Social Care.	TBC	TBC	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	IT & Digital	SCC Wide Area Network and Associated Services	Contract for the provision of a Wide Area Network and Associated Services	Mixed	120	30/08/24	Renewal of existing	Tender	31/08/24	Yes
Corporate Resources	IT & Digital	Microsoft LSP	New contract with a Microsoft Partner for the provision of Council's enterprise agreements and schools agreements. May also need to include additional Microsoft licensing, e.g. MS Dynamics	Revenue	36	31/05/22	Renewal of Existing	Accessing Framework Agreement	01/06/22	No
Corporate Resources	IT & Digital	SCC Integration and Enterprise Data Management Platform	Provision of Boomi Atmosphere subscription for integration and enterprise data management platform and support services.	Revenue	12	04/07/21	Renewal of existing	Accessing Framework Agreement	05/07/21	No
Corporate Resources	IT & Digital	SCC Wisdom Support & Maintenance (from Daisy)	Support and Maintenance for Wisdom software and ControCC and protocol Integration. Wisdom extension available ending 30/9/2023	Revenue	60	30/09/21	Renewal of existing	Accessing Framework Agreement	01/10/21	No
Corporate Resources	IT & Digital	Interim SAP support for retained modules e.g. Business Objects	Archiving solution required for SAP data	Mixed	48	N/A	Renewal of existing	Accessing Framework Agreement	01/05/21	No
Corporate Resources	IT & Digital	SCC Ticket Management System Software	Ticketing management software that links with the Surrey helpdesk and helps log calls and queries.	Revenue	48	31/03/22	Renewal of existing	Accessing Framework Agreement	01/04/22	No
Corporate Resources	IT & Digital	SCC PT Software Application Solutions (currently Capita SIMS)	2022+ Schools Data Management System. Capita SIMS schools data management system. Cost based on volume of public funded primary and secondary pupils.	Revenue	12	31/03/22	Renewal of existing	Accessing Framework Agreement	01/04/22	No
Corporate Resources	IT & Digital	SCC Data Visualisation Tableau software licences	Data Visualisation - currently Tableau software licences	Revenue	36	27/03/22	Renewal of existing	Accessing Framework Agreement	28/03/22	No
Corporate Resources	IT & Digital	Youth Case Management system	Youth case management system, current provider is Servelec.	Revenue	60	30/06/21	Renewal of Existing	Accessing Framework Agreement	01/07/21	No
Corporate Resources	IT & Digital	SCC Integrated Web Forms Solution Provision	Web Forms Solution - decision to extend current contract or reprocure	Revenue	48	30/04/22	Renewal of existing	Accessing Framework Agreement	01/05/22	No
Corporate Resources	IT & Digital	e-brokerage (extend or tender).	e-brokerage social care platform, currently provided by OCC.	Revenue	48	30/09/22	Renewal of Existing	Accessing Framework Agreement	30/09/22	No
Corporate Resources	Land and Property	Planned or Reactive Maintenance	Appointment of Consultants or contractors	Capital	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Land and Property	Education Building Projects	Appointment of Consultant	Capital	36	N/A	New Procurement Requirement	Creation of Framework Agreement	TBC	No
Corporate Resources	Land and Property	Planned or Reactive Maintenance	Appointment of Consultant or contractor	Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Land and Property	Non Education Building Projects	Appointment of Consultants	Capital	36	N/A	New Procurement Requirement	Creation of Framework Agreement	TBC	No
Corporate Resources	Land and Property	Non Education Building Projects	Feasibility Work	Capital	24	N/A	New Procurement Requirement	Creation of Framework Agreement	TBC	No
Corporate Resources	Land and Property	Education Building Projects	Feasibility Work	Capital	24	N/A	New Procurement Requirement	Creation of Framework Agreement	TBC	No

**Health Wellbeing and Social Care**

Directorate	Service	Contract Name (over Regulatory Threshold and over £189,330)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in Months (including extension)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Health Wellbeing & Adult Social Care	Adult Social Care	Housing Related Support	Housing Related Support services supporting individuals with Mental Health requirements	Revenue	48	N/A	New Procurement Requirement	Light Touch Regime	01/04/22	No
Health Wellbeing & Adult Social Care	Adult Social Care	Direct Payments Service	Direct Payments service which includes Carers Support payments. Support services to DP clients	Revenue	60	30/09/21	Replacement with New Service	Tender	01/10/21	No
Health Wellbeing & Adult Social Care	Adult Social Care	Independent Travel Training	Development of an Independent travel training offer to support individuals with independence skills.	Revenue	48	TBC	New Procurement Requirement	Other	01/04/21	No
Health Wellbeing & Adult Social Care	Adult Social Care	Care Technology	Development of a new Technology Enabled Care service	Revenue	60	N/A	New Procurement Requirement	Tender	01/04/22	No
Health Wellbeing & Adult Social Care	Adult Social Care	Extra Care	Contract for the provision of extra care services at extra care settings	Revenue	48	Various	New Procurement Requirement	Light Touch Regime	01/10/21	No
Health Wellbeing & Adult Social Care	Adult Social Care	Extra Care	Extra Care schemes at new sites developed under the Accommodation with Care Strategy	Revenue	72	TBC	New Procurement Requirement	Tender	01/04/23	Yes
Health Wellbeing & Adult Social Care	Adult Social Care	Social Inclusion	Planning to move forward with a framework for social inclusion support to support eligible individuals.	Revenue	48	N/A	New Procurement Requirement	Tender	01/01/22	No
Health Wellbeing & Adult Social Care	Adult Social Care	Outreach Services	Providers supporting Individuals in the Community to live as independent as possible	Revenue	60	N/A	New Procurement Requirement	Tender	04/01/21	No

## Transformation Partnerships &amp; Prosperity

Directorate	Service	Contract Name (over Regulatory Threshold and over £189,330)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in Months (including extension)	Current Contract End Date (MM/DD/YYYY)	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as MM/DD/YYYY)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Corporate Resources	HR & Business Services	SCC Managed Service for Temporary Agency Resources	Managed Service for Temporary Agency Resources, currently provided by Adecco.	Revenue	60	31/01/22	Replacement with a New Service	Tender	31/01/22	Yes
Corporate Resources	HR & Business Services	3rd HR Route to Market (social workers and interim staff) – NEPO framework	Approval for the on-going use of this route to market to hire interim staff for Financial Year 2021/25	Revenue	12	01/04/21	Renewal of Existing	Accessing Framework Agreement	02/04/21	No
Corporate Resources	HR & Business Services	Temporary Care worker workforce	Longer term provision of temporary agency Care workers.	Revenue	12	01/01/21	Renewal of Existing	Accessing Framework Agreement	TBC	No
Corporate Resources	HR & Business Services	(11931) HR Route to Market (Interim Staff) – ESPO Strategic HR Services Framework (35)	Approval for the on-going use of this route to market to hire interim staff for Financial Year 2021/22	Revenue	12	01/04/21	Renewal of Existing	Accessing Framework Agreement	02/04/21	No
Corporate Resources	HR & Business Services	(11966) 2nd Alternative HR temp and interim staff route to market - YPO (Local Government Resourcing Partnership framework)	Approval for the on-going use of this route to market to hire interim staff for Financial Year 2021/24	Revenue	12	01/04/21	Renewal of Existing	Accessing Framework Agreement	02/04/21	No
Corporate Resources	HR & Business Services	(12051) HR Route to Market 2 (Interim Staff) - ESPO Consultancy Services Framework (664)	Approval for the on-going use of this route to market to hire interim staff for Financial Year 2021/23	Revenue	12	01/04/21	Renewal of Existing	Accessing Framework Agreement	02/04/21	No
Corporate Resources	HR & Business Services	Temporary Care worker workforce	Provision of temporary agency Care workers. Extension with current provider.	Revenue	6	01/01/21	Renewal of Existing	Accessing Framework Agreement	TBC	No
Corporate Resources	HR & Business Services	SCC Provision of Car Leasing Services for SCC Employees	The salary sacrifice scheme for leasing cars to SCC employees.	Revenue	15	30/06/22	Renewal of Existing	Accessing Framework Agreement	01/07/22	No
Corporate Resources	Transformation Team	Transformation Programme - Consultancy services to support major programmes in the agreed 21/22 portfolio	Transformation Programme - potential requirement for Consultancy services to support aspects of the priority programmes that are agreed and funded as part of the MTF5 21/22 onwards. This could include specialist consultancy and interim staffing.	TBC	TBC	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No

Childrens Families Lifelong Learning and Culture

Directorate	Service	Contract Name (over Regulatory Threshold and over £189,330)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in Months (including extension)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Children Families Lifelong Learning & Culture	Corporate Parenting	South Central Independent Fostering Agencies (IFA) Framework	The IFA South Central Framework is a consortium of 14 Local Authorities established by Southampton City Council in 2017 to support local authorities within the region to purchase foster care from IFA's (Independent Fostering Agencies)	Revenue	48 months	31/03/22	Renewal of Existing	Accessing Framework Agreement	01/04/22	No
Children Families Lifelong Learning & Culture	Corporate Parenting	Supported Accommodation (16+ & Care Leavers)	A SCC DPS & block contracts have been put in place for Supported Accommodation providers – providing services for children & young people, including looked after children aged 16 & 17, care leavers (18+) and young people at risk of homelessness	Revenue	48 months	31/03/22	Renewal of Existing	Dynamic Purchasing System	44652	No
Children Families Lifelong Learning & Culture	Corporate Parenting	Children's Residential Parenting Assessments (RPA's)	Residential parenting assessments conducted in Residential Family Centres are intended to provide robust, fair and evidence based assessments of parenting skills and capability for local authorities and the courts .	Revenue	48 months	30/04/21	Renewal of Existing	Accessing Framework Agreement	TBC	No
Children Families Lifelong Learning & Culture	Corporate Parenting	SCC Houses of Multiple Occupancy	Developing a new accommodation pathway of Houses of Multiple Occupancy for young people who are 18+ unaccompanied asylum seekers and care leavers looking to move to more independent living. This represents a more cost effective alternative to Supported Accommodation where appropriate, which many other LAs make use of.	Revenue	36 months	N/A	New Procurement Requirement	Light Touch Regime	TBC	No
Children Families Lifelong Learning & Culture	Corporate Parenting	SCC Interpretation and Translation Services	Professional translation, interpreting, bi-lingual advocacy and hearing impairment interpreting services.	Revenue	48 months	28/02/21	Replacement with New Service	Accessing Framework Agreement	01/09/21	No
Children Families Lifelong Learning & Culture	Corporate Parenting	SCC Attendance and Monitoring for Looked After Children Service Welfare Call	Monitoring the attendance of Looked After Children in schools.	Revenue	48 months	31/07/21	Replacement with New Service	Accessing Framework Agreement	01/08/21	No
Children Families Lifelong Learning & Culture	Family Resilience	Domestic Abuse Outreach	Providing support to children and young people that have witnessed domestic abuse. Preventative work in schools and youth settings regarding healthy relationships. Part of DA Outreach recommission for Jan 2020	Revenue	48 months	31/03/22	Replacement with New Service	Light Touch Regime	01/04/22	No
Children Families Lifelong Learning & Culture	Family Resilience	SCC Early Help	The Early Help contract has been tendered through a mini- competition off the Early Help DPS. Early Help services are there to support families within their local communities through an early help offer that enables them to achieve positive outcomes as described in Surrey's Early Help outcomes framework by recognising and building upon their strengths and developing their resilience. This covers Surrey Care Trust and YMCA East Surrey.	Revenue	51 months	31/03/22	Renewal of Existing	Accessing Framework Agreement	01/04/22	No
Children Families Lifelong Learning & Culture	Family Resilience	Surrey Appropriate Adults Volunteer Service (SAAVS)	Surrey Appropriate Adult Volunteer Service (SAAVS) offers support to vulnerable adults and young people who find themselves detained in Police custody.	Grant Funded	60 months	31/03/21	Renewal of Existing	Light Touch Regime	01/04/21	No
Children Families Lifelong Learning & Culture	Family Resilience	Refuge for victims of Domestic Abuse and their children	Providing housing support to women and children who are at immediate risk of domestic abuse.	Revenue	Rolling Contracts	21/03/22	Replacement with New Service	Light Touch Regime	44642	No
Children Families Lifelong Learning & Culture	Health	Personal Support DPS	SCC has a statutory duty to support disabled children, young people and their families with short breaks. Personal support services are part of the overall short breaks offer, providing care and support within the home and also outside, the home supporting children and young people to access and be included in social and leisure activities in their local communities	Revenue	60 months	31/03/22	Renewal of Existing	Light Touch Regime	TBC	No
Children Families Lifelong Learning & Culture	Health	SCC SS Play and Leisure Short Breaks_MULTIPLE PROVIDERS Linkable, YMCA East Surrey, Disability Challengers, White Lodge Centre	Short breaks enable children and young people to achieve better outcomes by having fun, seeing their friends and trying new activities, whilst also giving families a much needed break from caring. SCC has a range of statutory duties and responsibilities that it needs to fulfil in relation to short breaks provision.	Mixed	72 months	31/03/21	Renewal of Existing	Light Touch Regime	TBC	No
Children Families Lifelong Learning & Culture	Health	SCC SS Overnight Short Breaks_Cherry Trees	Short breaks enable children and young people to achieve better outcomes by having fun, seeing their friends and trying new activities, whilst also giving families a much needed break from caring. SCC has a range of statutory duties and responsibilities that it needs to fulfil in relation to short breaks provision.	Mixed	72 months	31/03/21	Renewal of Existing	Light Touch Regime	TBC	No
Children Families Lifelong Learning & Culture	SEND, Edu	Outreach Services (ASD, LAN and SEMH)	Re-articulation of Surrey SEND Outreach services for inclusion in mainstream schools.	Revenue	36 months		New Procurement Requirement	Light Touch Regime	01/09/21	No

Environment Transport & Infrastructure										
Directorate	Service	Contract Name (and Reference Number and year (SFR/202))	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Shared	Contract Length in Months (including extension)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (order as applicable)	To be reviewed by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Environment Transport & Infrastructure	Coroner's Office	Technology Screening on Behalf of HM Coroner	Provision of technological screening services by a specialist contractor for analysis of samples taken during post-mortem by HM Coroner's Office.	Revenue	18C	N/A	New Procurement Requirement	Accounting Framework Agreement	18C	No
Environment Transport & Infrastructure	Coroner's Office	Provision of a Transport Removal Service on Behalf of HM Coroner	Provision of a contract to deliver a Coroner's Removal service on behalf of HM Coroner for Surrey.	Revenue	18C	6/19/21	Renewal of Existing	Tender	01/07/21	No
Environment Transport & Infrastructure	Waste	MRF Design Consultancy	Design team for the design and delivery of a MRF on landfill infrastructure	18C	24	N/A	New Procurement Requirement	18C	11/01/21	No
Environment Transport & Infrastructure	Economic Development	102791 SCC Contract for the Provision of Deployed Services - Broadband	Contract for Broadband services across Surrey. Any procurement activity would be as a result of successfully bidding for grant funding.	Grant Funded	18C	N/A	New Procurement Requirement	Accounting Framework Agreement	18C	No
Environment Transport & Infrastructure	Environment	Procure Materials Recycling Facility	Procure Design, Build, Operate contract(s) for Surrey Materials Recycling Facility	Mixed	18C	N/A	New Procurement Requirement	Tender	18C	Yes
Environment Transport & Infrastructure	Environment	Countrywide Estate Furniture	Provision of multiple aspects of new and replacement furniture across the Countrywide Estate to be tendered for across multiple contracts and RFP processes but contracts may all be with the same provider	Capital	24	N/A	New Procurement Requirement	Multiple RFP	10/10/20	No
Environment Transport & Infrastructure	Environment	Re-procurement of Waste Contract	Re-procurement of the waste contract currently held by Suez, which expires on 28/09/2024	Revenue	18C	6/19/24	New Procurement Requirement	Competitive Dialogue	20/09/24	Yes
Environment Transport & Infrastructure	Environment	Solar PV array	To install a 5MW solar PV array on a closed landfill site owned by SCC and to ultimately share the electricity to the grid to offset SCC's corporate energy consumption	Capital	18C	N/A	New Procurement Requirement	Tender	01/04/22	Yes
Environment Transport & Infrastructure	Environment	Realignable Canal Works	Designing lock gates, civil works	Capital	24	N/A	New Procurement Requirement	Accounting Framework Agreement	01/03/22	No
Environment Transport & Infrastructure	Environment	Public Sector Retrofit programme	Government grant for decarbonisation measures (in heat pumps, insulation etc) to reduce energy and carbon from public sector buildings. We are developing a bid for non-domestic buildings and our schools. Potentially a consortium bid with B&Ds	Capital	N/A	N/A	New Procurement Requirement	Accounting Framework Agreement	18C	Yes
Environment Transport & Infrastructure	Highways & Transport	Smallfield FAS	Design and construct Flood Alleviation Scheme in Smallfield	Mixed	N/A	N/A	New Procurement Requirement	Tender	01/06/21	No
Environment Transport & Infrastructure	Highways & Transport	SCC Build Back Better Grant Scheme	Survey and installation of Property Flood Resilience measures to properties affected by flooding across Surrey.	Capital	18C	N/A	New Procurement Requirement	Accounting Framework Agreement	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works project over £1million	C26/754 Russett Common Bridge - embankment stabilisation and vehicle containment.	Capital	N/A	Various	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	Reignitions and SUDS	Investigate, design and construct drainage features at various locations across Surrey	Capital	18C	N/A	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	Reign FAS	Design and construct Flood Alleviation Scheme in Reigns, including Highways drainage element	Mixed	N/A	N/A	New Procurement Requirement	Tender	01/09/21	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works project under £1million	A31/A331 Expansion joint replacement, 6 structures.	Capital	N/A	Various	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	Horwell Common Flood Alleviation	Works on Horwell Common to alleviate flooding in Woking, works to include building attenuation ponds and improvements to watercourses.	Capital	18C	N/A	New Procurement Requirement	Tender	04/04/21 (18C)	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works project under £1million	A30/151 New Stream - Embankment, Wingwall stabilisation	Capital	N/A	Various	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works projects, total value under £1million	Capital Drainage Improvements - Major Schemes (Downey Hill, A25 Wood Clendon, Langley VA Road, Bridge Road)	Capital	N/A	12/19/22	New Procurement Requirement	Tender	01/01/22	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works project under £1million	C134/032 Scotland Road Footbridge Replacement	Capital	N/A	Various	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works project under £1million	0242/213 Elington Road Retaining Wall Replacement	Capital	N/A	Various	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	Letherhead & Fatchem SUDS and MRF Scheme	Design and construct sustainable drainage systems and Natural Flood Management measures to reduce risk of flooding in Letherhead & Fatchem	Capital	18C	N/A	New Procurement Requirement	Tender	04/06/21	No
Environment Transport & Infrastructure	Highways & Transport	Aldfield FAS	Design and construct Flood Alleviation Scheme in Aldfield	Mixed	N/A	N/A	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works project under £1million	0239/2346 Waverly Wood Culvert Replacement	Capital	N/A	Various	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	Road Weather Information & Bureau Service	Surrey County Council operates a Road Weather Information System (RWIS) which comprises a network of roadside weather stations ("Outstations and Non - Invasive Outstations"), and a centralised weather data management service ("Bureau Service"). It also provides a "Road Weather Service" which provides real-time weather information to the public. The system is currently under review for the provision and operation of the Bureau.	Revenue	12D	30/06/21	Renewal of Existing	Accounting Framework Agreement	1/06/21	No
Environment Transport & Infrastructure	Highways & Transport	Streetworks System (SWS)	Case management system being partly replaced by capital off system. Annual value of £75k.	Revenue	15	6/19/21	Renewal of Existing	Direct award	01/10/21	No
Environment Transport & Infrastructure	Highways & Transport	Major Structures maintenance cleaning programme	Programme of de-linting, repair and improvement works around major structures which impact local flood risk	Capital	18C	11/19/21	New Procurement Requirement	Tender	01/01/22	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works project under £1million	02164/2278 Baxter Avenue Retaining Wall - Remedial and vehicle containment	Capital	N/A	Various	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works project under £1million	02415/207 Mythen Place access deep replacement	Capital	N/A	Various	New Procurement Requirement	Tender	01/04/21	No
Environment Transport & Infrastructure	Highways & Transport	One-off capital structure works projects, total value under £1million	Capital Drainage Improvements - minor scheme design and delivery	Capital	N/A	1/19/22	New Procurement Requirement	Tender	01/01/22	No
Environment Transport & Infrastructure	Highways & Transport	Highway Works Management Systems	Highways and Transport have a need for works and information management systems to manage all highway activities. An IT strategy project team have been assessing the current systems used by teams across the service and identifying ongoing procurement strategy with a focus on integrated, reduction in number of systems and how to achieve value by leveraging functionality and cost of as few systems as possible. The largest part of this is the Works Management System (WMS) which is currently provided by four under the Team Maintenance Contract. Other systems being included in this procurement exercise - WMS/FMS, Technology Streetworks system, Bridge/locks, Safety Inspection app, Asset condition survey software, Project management etc.	Revenue	18C	Various	New Procurement Requirement	Tender	04/06/21	No
Environment Transport & Infrastructure	Highways & Transport	Framework Agreement for the Provision of Advertising Services for Statutory Notices	Framework for Statutory Notices Advertising Services	Revenue	18C	1/7/22	New Procurement Requirement	Accounting Framework Agreement	01/03/22	No
Environment Transport & Infrastructure	Surrey Fire & Rescue Service	SFR Occupational Health Services, including Physiotherapy and Psychological Services	Renewal of contracts for Occupational Health Services, Physiotherapy Services, and Psychological Services.	Revenue	18C	18C	Renewal of Existing	Tender	18C	No
Environment Transport & Infrastructure	Surrey Fire & Rescue Service	Fire Appliance Pump Servicing / Replacement	12 FIRE PUMP EACH YEAR - 24 IN TOTAL. Mixture of overhaul and replacement	Capital	24	N/A	New Procurement Requirement	Tender	01/06/21	No
Environment Transport & Infrastructure	Surrey Fire & Rescue Service	Provision of Liquid Fuel to Surrey Fire & Rescue Service depots.	The replacement for purchase and supply of bulk fuel (diesel / petrol) for vehicle use, e.g. Fire Appliances. Fuel will be delivered to each fire station site that has a bulk fuel storage tank.	Revenue	18C	1/19/22	Renewal of Existing	Accounting Framework Agreement	01/04/22	No
Environment Transport & Infrastructure	Surrey Fire & Rescue Service	Wildfire Fighting Capability	Off road fire fighting capabilities to be fitted to vehicles.	Capital	N/A	N/A	New Procurement Requirement	Tender	01/06/21	No
Environment Transport & Infrastructure	Surrey Fire & Rescue Service	Capital Vision 4 Support & Maintenance	Tender of Incident Management and Mobilising system as a replacement of the current Capital Vision 4 mobilising system. The replacement system will include mobilisation capability for fire and three Sussex FRS.	Revenue	18C	1/19/22	Renewal of Existing	Tender	01/04/22	No
Environment Transport & Infrastructure	Surrey Fire & Rescue Service	Community Fire Safety	The exact scope 18C	Capital	N/A	N/A	New Procurement Requirement	Tender	18C	No
Environment Transport & Infrastructure	Surrey Fire & Rescue Service	Provision of Fuel Cards to Surrey Fire & Rescue Service	The replacement of the contract to supply SFRs with Fuel Cards for liquid fuel (diesel / petrol).	Revenue	18C	1/19/22	Renewal of Existing	Accounting Framework Agreement	22/09/22	No
Environment Transport & Infrastructure	Surrey Fire & Rescue Service	Fire Station Mobilisation Equipment Upgrade	Fire station upgrade to mobilising equipment (software & hardware)	Capital	N/A	N/A	New Procurement Requirement	Tender	01/07/21	No
Environment Transport & Infrastructure	Surrey Fire & Rescue Service	Mobilisation Centre Contingency Crewing	Provision of mobilisation centre crew by an external agency, to be called on in the event of industrial action or absence in SFR mobilisation establishments that would result in a failure to meet our statutory staffing requirements.	Capital	N/A	N/A	New Procurement Requirement	Tender	18C	No

**Surrey Wide Committees in Common - Provided for information only. These projects are subject to SCC Sub-Committee approval**

Directorate	Service	Contract Name (over Regulatory Threshold and over £1,000,000)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in Months (including extension)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by CiC to review commissioning and procurement strategy before going to market? (Yes / No)
Health Wellbeing & Adult Social Care	Adult Social Care	Community Connections	VCFS community based support for people with mental health needs- jointly commissioned with health	Revenue	TBC	31/03/22	Replacement with New Service	Tender	01/04/22	Yes
Health, Wellbeing and Adult Social Care	Adult Social Care	Advocacy Services (Including IMHA & IMCA and Childrens Advocacy)	Advocacy services help people – particularly those who are most vulnerable in society – to: <ul style="list-style-type: none"> <li>• access information and services</li> <li>• be involved in decisions about their lives</li> <li>• explore choices and options</li> </ul> defend and promote their rights and responsibilities <ul style="list-style-type: none"> <li>• speak out about issues that matter to them</li> </ul> Advocates and advocacy schemes work in partnership with the people they support and take their side. Advocacy promotes social inclusion, equality and social justice. The services included within this contract are IMCA, IMHA and Children's Advocacy	Revenue	TBC	31/03/22	New Procurement Requirement	Light Touch Regime	01/04/22	Yes
Health Wellbeing & Adult Social Care	Adult Social Care	Collaborative Re-ablement Partnerships	Collaborative Re-ablement Partnership service with Home Based Care providers	Mixed	TBC	N/A	New Procurement Requirement	Light Touch Regime	01/10/21	No
Health Wellbeing & Adult Social Care	Adult Social Care	Stroke Support Services	The Stroke Support Service (SSS) is designed to support stroke survivors, their families and carers in their recovery by providing tailored support after discharge back to their home or community and into the longer term.	Mixed	TBC	01/07/21	Replacement with New Service	Tender	01/07/22	No
Health Wellbeing & Adult Social Care	Public Health	Young Persons Substances Misuse	The key aim of the Young People's Drug and Alcohol Service is to reduce the harm that illicit drug and alcohol use causes to the individual.	Revenue	60	31/03/22	Renewal of Existing	Other	01/04/22	No
Health Wellbeing & Adult Social Care	Public Health	High Impact Complex Drinkers Assertive community programme	Assertive Community Programme	Revenue	36	31/03/22	New Procurement Requirement	Light Touch Regime	TBC	No
Health, Wellbeing and Adult Social Care	Public Health	Community Recovery Programme	Substance Misuse	Revenue	36	N/A	New Procurement Requirement	Light Touch Regime	TBC	No
Health Wellbeing & Adult Social Care	Public Health	Mental Health Equity Audits	Provide programme of MH equality audits to inform local work to improve mental health	Revenue	36	N/A	New Procurement Requirement	Tender	TBC	No
Health Wellbeing & Adult Social Care	Public Health	Family Weight Management	Provision of targeted family weight management programme	Revenue	TBC	31/03/22	New Procurement Requirement	Light Touch Regime	TBC	No
Health, Wellbeing and Adult Social Care	Public Health	Integrated Livingwell	Provision of integrated health living programme that adopts a more holistic approach in supporting healthy lifestyle choices.	Revenue	TBC	N/A	New Procurement Requirement	Tender	TBC	No
Health, Wellbeing and Adult Social Care	Public Health	PrEP - Pre-Exposure Prophylaxis	New funded duty to provide pre-exposure prophylaxis as part of sexual health provision to reduce the risk of persons getting HIV	Revenue	TBC	N/A	New Procurement Requirement	Light Touch Regime	TBC	No

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