

## RESOURCES AND PERFORMANCE SELECT COMMITTEE | 2021 FORWARD WORK PROGRAMME

**Chairman: Councillor Nick Harrison | Scrutiny Officer: Kunwar Khan | DS Assistant: Xanthe McNicol**

| Dates(2021) | Items to be scrutinised |   |                                     |  |                           |   |
|-------------|-------------------------|---|-------------------------------------|--|---------------------------|---|
| 21st Jan    | 2021/22 Final Budget    | Equalities, Diversity and Inclusion (EDI) | Cabinet Member Priorities Update    | Treasury Management Strategy             |                           | <b>Task Groups:</b> CHAP: office strategy (January)                   |
| 18th Mar    | Performance Monitoring  | DB&I Update Report                        | IT & Digital Update, excluding DB&I | Covid-19 Update                          | Property Programme Update | CHAP (March)  |
| 24th June   | Induction/Training      |   |                                     | Cabinet Member Priorities Update         |                           | Budget Sub-Group - updates (July)                                     |
| 17th Sep    | Performance Monitoring  | Property Programme Update                 | HR Report                           | Strategic and Capital Investments Update | TBC                       | CHAP (September)<br>Budget Sub-Group - budget preparation (September) |
| 17th Dec    | Performance Monitoring  | 2022/23 Budget                            | Cabinet Member Priorities Update    | TBC                                      | TBC                       | Budget Sub-Group - plans (November)                                   |

*NB: 1. TMS to the Audit and Governance Committee on 29 January and to Resources and Performance Select Committee on 21 January, 2. 2021 Draft Budget to go to Cabinet in November 2020 and to Resources and Performance Select Committee in December, final budget update in January.*

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