Surrey Police and Crime Panel - Forward Work Programme 2021

The purpose of this document is to provide a summary of work due to be undertaken by the Surrey Police and Crime Panel. It is provided for information purposes at each meeting of the Panel and updated between meetings by officers to reflect any future areas of work. Members can suggest items for consideration to the Chairman or the Panel Support Officer.

	DATE	ITEM	Police and Crime Plan Priority	PURPOSE	OFFICER
	Feb 2021	The Police and Crime Commissioner's Proposed Precept 2021/22	Making Every Pound Count	The Police and Crime Panel is required to consider and formally respond to the Police and Crime Commissioner's proposed precept for 2021/22.	Chief Finance Officer
		Office of the Police & Crime Commissioner's Budget for 2021/22	Making Every Pound Count	This paper is provided to the Police & Crime Panel for information only to give Panel Members oversight of the intended budget, to fund the Office of the Police & Crime Commissioner (OPCC) for the financial year 2021/22.	Chief Finance Officer
Page 127		 Budget Update (Twice per year – Feb & Nov) Surrey Police Group Financial Report for Month Eight Financial Year 2020/21 Office of the Police and Crime Commissioner Financial Report for Month Eight Financial Year 2020/21 	Making Every Pound Count	As agreed at the precept setting meeting on 6 February 2013, to allow the Panel to have oversight of the latest financial position in line with the following priority in the PCC's Plan: Making Every Pound Count.	Chief Finance Officer



Delayed until the publication of the White Paper	Local Recovery & Devolution White Paper	N/A	 To consider the implications of the White Paper detailing the review to: Mayoral PCC model - learning from the transfer of PCC and Fire & Rescue Authority (FRA) functions to mayors. This will lay the foundations for the longer-term ambition to increase the number of mayors with responsibility for public safety - outlined in the forthcoming White Paper. Detailing the changing governance structure in response to unitary authority bids. 	OPCC / Committee Manager / Panel
	PCC Public Engagement	Building Confident Communities	To review how the PCC has undertaken community and partnership engagement with residents in line with the following priority in the PCC's Plan: Building Confident Communities (noting changes due to COVID-19).	OPCC
	Making Every Adult Matter (MEAM)	Preventing Harm	To report on the projects funded to support those with multiple needs, as Surrey has become a "Making Every Adult Matter" (MEAM) area.	OPCC
	Standing Items – see list below			

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March 2021	Police and Crime Plan Update (Twice yearly – April (March)/Nov)	All	To consider progress made against the agreed Police and Crime Plan.	OPCC
	Rural Crime Strategy - Update	Tackling Crime and Keeping Surrey Safe	The PCC to provide an update on the strategy's results.	OPCC
Action R8/20: The Committee Manager will liaise with Members to consider how they wished to scrutinise the OPCC in fulfilling the new duties as a result of the complaints reform (OPCC internal complaints reform).	Police Complaints Reform	N/A	The Panel to receive a 1 year review report from the OPCC on its fulfilment of the new duties as a result of the complaints reform and adoption of 'Model 1'.	OPCC
Action R3/20: The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	Surrey Police Recruitment and Workforce Planning	A Force Fit for the Future	The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	OPCC
	Victim and Witness Care Unit - Update	Supporting Victims	The PCC to provide an update on the Unit line with the following priority in the PCC's Plan: Supporting Victims.	OPCC
	Hate Crime	Tackling Crime and Keeping Surrey Safe	To note the work of the PCC in tackling Hate Crime ensuring that none of Surrey's communities are subjected to discrimination.	OPCC
	Standing Items – see list below			

ITEM

DATE

Police and Crime Plan Priority	PURPOSE	OFFICER
N/A	In light of Covid-19, elections for a Police and Crime Commissioner for Surrey had been postponed by a year until May 2021.	OPCC

		Priority		
June 2021 – AGM	Introduction from the Surrey Police and Crime Commissioner 2021-2024 following the election	N/A	In light of Covid-19, elections for a Police and Crime Commissioner for Surrey had been postponed by a year until May 2021. The PCC to provide an introduction.	OPCC
Page	 Governance Items 2021/22: Election of Chairman Election of Vice Chairman Re-establish Complaints SC Re-establish Finance SC 	N/A	Panel to agree memberships and Terms of Reference.	Committee Manager
ge 130	PCC Annual Report	All	The Police Reform and Social Responsibility Act (2011) places a duty on Police and Crime Commissioners to produce an Annual Report. Members of the Panel are asked to comment on the report prior to its formal publication.	OPCC
	Police and Crime Plan 2020- 21	All	To provide an update on the report.	OPCC
	Surrey Police Group End of Year Financial Report for 2020/21	Making Every Pound Count	To provide the report, in line with the following priority in the PCC's Plan: Making Every Pound Count.	OPCC – Chief Finance Officer
	Office of the Police and Crime Commissioner End of Year Financial Report for 2020/21	Making Every Pound Count	To provide the report, in line with the following priority in the PCC's Plan: Making Every Pound Count.	OPCC – Chief Finance Officer
	PCP Annual Report 2020- 2021 Standing Items – see list	N/A	A summary of the PCP's activity over the last year.	Committee Manager
	below			

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DATE	ITEM	Police and Crime Plan Priority	PURPOSE	OFFICER
September 2021	Police and Crime Plan - 2020-2025	All	The PCC to bring a new Police and Crime Plan 2020-2025 for the Panel to comment on.	OPCC
	Medium Term Financial Plan	Making Every Pound Count	To note the MTFP.	Treasurer/CFO
Action R3/20: The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	Surrey Police Recruitment and Workforce Planning	A Force Fit for the Future	The PCC to provide an update report on recruitment and workforce planning - to include the retention rate and strategy.	OPCC
	Surrey and Sussex Cyber Crime Unit	Tackling Crime and Keeping Surrey Safe	Report/presentation from a member of the unit.	OPCC/Committee Manager
	Surrey PCP Budget 2020-21	N/A	End of year report detailing the Panel's expenditure of the Home Office Grant.	Committee Manager
	Standing Items – see list below			Ŭ.



DATE	ITEM	PURPOSE	OFFICER
October 2021	Informal Meeting	Private informal meeting of the Panel with the Chief Constable of Surrey Police – Panel members to suggest items and Committee Manager to liaise with OPCC.	Committee Manager/OPCC

	DATE	ITEM	Police and Crime Plan Priority	PURPOSE	OFFICER
Page 132	November 2021	 Budget Update (Twice per year – Feb & Nov) Surrey Police Group Financial Report for Month Six Financial Year 2021/22 Office of the Police and Crime Commissioner Financial Report for Month Six Financial Year 2021/22 	Making Every Pound Count	As agreed at the precept setting meeting on 6 February 2013, to allow the Panel to have oversight of the latest financial position.	Johanna Burne / Chief Finance Officer
_		Police and Crime Plan Update (Twice yearly – June/Nov)	All	To consider progress made against the agreed Police and Crime Plan.	OPCC
		Performance Review: HMICFRS Inspection Results	All	 To receive an update on what the force is doing to address key areas highlighted in the HMICFRS inspections reports. How effective is the force at investigating crime? How well does the force understand the current and likely future demand? Summary of Legitimacy, Effectiveness and Efficiency. Summary of PCC's responses to reports published by Her Majesty's Inspectorate of Constabulary and Fire & Rescue Services (HMICFRS) about Surrey Police.	OPCC

Surrey PCP Bu 2021	dget Mid-Year Claim	N/A	Mid-year report detailing the Panel's expenditure of the Home Office Grant.	Committee Manager
Standing Items	- see list below			

	STANDING ITEMS: these will appear on every agenda					
Subject/Title	Dates	Police and Crime Plan Priority	Purpose	Contact Officer		
PCC Decisions and Forward Plan	All	Âli	To review the key decisions made by the PCC in line with the Police Reform and Social Responsibility Act 2011, Section 28(6).	OPCC		
			Decisions – Office of the Police and Crime Commissioner for Surrey (surrey-pcc.gov.uk)			
			To review the PCC's forward plan.			
Feedback on Performance Meetings	All	N/A	To consider issues raised during monthly discussions between the PCC and the Chief Constable.	Johanna Burne - OPCC		
			Includes the website link and notice of upcoming public meetings.			
Building the Future Update	All	A Force Fit for the Future	A standing item to update the Panel on the future of police estates.	Johanna Burne - OPCC		
Surrey Police Recruitment and Workforce Planning	Twice a Year	A Force Fit for the Future	The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	Johanna Burne - OPCC		
Recommendations Tracker and Forward Work Programme	All	N/A	To monitor responses, actions and outcomes against recommendations or requests for further actions. To provide a summary of work due to be undertaken by the Surrey Police and Crime Panel and work that has recently been completed.	Committee Manager		
Commissioners Question Time	All	N/A	For the Panel to raise any issues or queries concerning crime and policing in Surrey with the Commissioner – questions to be provided four working days in advance.	Committee Manager		
Complaints	All	N/A	To monitor complaints received against the PCC and / or the DPCC	Committee Manager		



Appendix 2 Working Groups – re-established June 2020:

Group	Membership	Purpose	Reporting Dates
Complaints Sub-Committee	 Panel Chairman - Councillor David Reeve Panel Vice-Chairman - Councillor Hazel Watson Councillor John Robini Councillor John Furey Mr Philip Walker (agreed - 24 November 2020) Councillor Christine Elmer Councillor Josephine Hawkins 	To resolve non-criminal complaints against the PCC and/or the DPCC.	Report to each meeting of the PCP, detailing any complaints dealt with since the last meeting.
Finance Sub-Group	 Panel Chairman - Councillor David Reeve Panel Vice-Chairman - Councillor Hazel Watson Councillor John Furey Mr Martin Stilwell (agreed - 24 November 2020) Councillor Andrew Povey Councillor Fiona White 	To provide expert advice to the PCP on financial matters that falls within its remit.	Reports verbally to the formal precept setting meeting of the Panel in February.

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