

DRAFT TANDRIDGE INTEGRATED TRANSPORT SCHEME (ITS) PROGRAMME 2020/21 & 2021/22

Scheme/Title	2021/22*			2022/23 ¹			Comments
	D	C	Budget Allocation	D	C	Budget Allocation	
Westhall Road, Warlingham - pedestrian crossing	•		£5,000		•	£70,000	Proposal for a pedestrian crossing between Homefield Road and 142 Westhall Rd where footway on south side of road stops.
Crowhurst Road, Crowhurst - speed limit reduction 40mph to 30mph	•	•	£6,000				Measured speeds comply with policy for signs only reduction to 30mph on a 600m stretch of Crowhurst Road in the vicinity of the junction with Bowerland Lane.
Burntwood Lane, Caterham - installation of 1 no. Vehicle Activated Sign	•	•	£6,000				Dual legend Vehicle Activated Sign displaying both "30 SLOW DOWN" and the school warning sign to be installed on Burntwood Lane near the point where pupils from De Stafford school cross between the "100 Steps" Footpath and the rear entrance to the school.
Godstone Road, Lingfield - improvements to build outs north west of Bay Trees	•	•	£15,000				Minor improvements to two build outs.
A25 Westerham Road, Limpsfield - speed reduction measures	•		£10,000		•	£25,000	Speed reduction measures outside Limpsfield Infant School.
A22 Godstone Road, Whyteleafe - pedestrian crossing improvements				•		£4,000	Pedestrian crossing improvements between Station Road and Salmons Lane. Possibility in the vicinity of Hillside Road to improve pedestrian access between bus stops.
A25 High Street, Godstone - zebra crossing improvements	•	•	£15,000				Improvements to 2 zebra crossings at junction of High Street and Godstone Green, outside The Old Forge Café.
Small safety and improvement schemes (including signs, road markings and Stage 3 RSAs)	•	•	£12,400	•	•	£1,000	Schemes to be identified and prioritised throughout the year.
			£69,400			£100,000	

Notes

*Draft Budget based on Medium Term Financial Plan of £240,400 Capital budget for 2021/22 which is divided into £100,000 for Capital ITS schemes and £140,400 for Capital Maintenance works.

It is proposed that £69,400 is used to fund the 2021/22 ITS programmed detailed above, with the remaining £30,600 equitably split between members so that each member has £5,100 to contribute to or fund an ITS scheme, part fund a CIL scheme or as an additional contribution to a Capital Maintenance project.

It is also proposed that an equitable portion of £23,400 per County Councillor is allocated from the £140,400 Capital Maintenance Works.

2022/23 budget is based on 2021/22 Local Committee capital allocation, and is subject to change.

¹The programme for 2022/23 is indicative and subject to confirmation. Costs may change following design

KEY:

• D = Design

• C = Construction

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