ANNEX 1

MOLE VALLEY INTEGRATED TRANSPORT SCHEME (ITS) PROGRAMME 2021/22 - 2023/24

	2021/22				2022/23			2	023/24	
O 1 7774)	C	Budget		С	Budget)	С	Budget	Comments
Scheme/Title	D	N	Allocation	D	N	Allocation	D	N	Allocation	
A25 Reigate Road, Betchworth - speed limit reduction		•	£6,000							Reduction of speed limit following results of speed surveys carried out in September 2018.
A24 Deepdene Avenue, Dorking - street lighting.				•	•	£30,000				Installation of street lights on A24 Deepdene Avenue, to complete street lighting.
A25 Reigate Road, Brockham - informal pedestrian crossing near Brockham Lane junction.	•		£8,000		•	£45,000				Feasibility study/design of informal pedestrian crossing, following reduction of speed limit in 2021/22.
Eastwick Park Avenue, Bookham	•		£8,000		•	£30,000				Feasibility and construction of pedestrian improvements outside entrance to Eastwick Junior School.
A246 Guildford Road - pedestrian crossing between the junctions of Groveside and Hawkwood Rise.		•	£45,000							Construction of pedestrian crossing in 2021/22 following outcome of feasibility design in 2020/21.
Stonny Croft, Ashtead - 20mph speed limit and speed reduction measures outside The Greville Primary School	•	•	£15,000		•	£75,000				Feasibility study and design of speed reduction measures.
A245 Randalls Road, Leatherhead - footway/cycleway from Cleeve Road to Leatherhead train station.	•	•	£125,000							Design of footway/cycleway scheme largely complete, and installation of toucan crossing at the Cleeve Road junction was complete in 2016.
Taleworth Road, Ashtead - 20mph speed limit and speed reduction measures outside West Ashtead Primary School	•	•	£15,000		•	£75,000				Feasibility study and design of speed reduction measures.
A24 Horsham Road/Mill Road, South Holmwood - closure of turning lane in central reservation.	•	•	£60,000							Design and construction of measures to close turning lane in central reservation.
Lower Road/Little Bookham Street - zebra crossing on Lower Road.				•		£15,000		•	£85,000	Feasibility study and design of zebra crossing on Lower Road, just to the east of the junction with Little Bookham Street.
Church Road, Bookham - speed reduction measures.				•		£15,000		•	£150,000	Feasibility study and design of speed reduction measures in Church Road, Bookham.
Park Lane/Dene Road - pedestrian crossing improvements							•	•	£50,000	Pedestrian crossing improvements on Park Lane at the junction with Dene Road, to improve route to school.
Stage 3 Road Safety Audits/Accessibility Improvements/Small safety and improvement schemes/signs and road markings.	•	•	£14,000	•	•	£11,000	•	•	£11,000	Schemes to be identified during the year and agreed by Chairman, Vice-Chairman and local divisional Members.
			£296,000			£296,000			£296,000	

NOTE:

The programme for 2022/23 and 2023/24 is indicative and subject to confirmation. Costs may change following design.

KEY:

D = Design

• C = Construction

