

DATE: 23 FEBRUARY 2021

REPORT OF: MR TIM OLIVER, LEADER OF THE COUNCIL

LEAD OFFICER: PATRICIA BARRY – DIRECTOR OF LAND AND PROPERTY

SUBJECT: WOODHATCH MASTERPLAN

ORGANISATION STRATEGY PRIORITY AREA: Enabling A Greener Future, Tackling Health Inequality, Empowering Communities



**REVISED RECOMMENDATIONS:**

It is recommended that Cabinet:

1. Approves £2.025m of capital funding, from existing pipeline allocations, to complete the Woodhatch masterplan feasibility study and develop the scheme up to submission of the planning application.
2. Approves £500,000 of capital funding, from existing pipeline allocations, for preconstruction services from a preferred contractor to provide cost, buildability, logistics and programming advice for the development as a whole and to inform the feasibility study.
3. In addition, approves the use of £300,000 of the Feasibility Fund to progress feasibility work for key worker housing and explore opportunities for further Services provision.
4. Agrees that requests to release further pipeline capital funding to enable critical early works orders, are proposed through the monthly budget monitoring reports to Cabinet for approval. Further approval(s) will be required for subsequent stages of the design and main contract works. This will require additional capital programme funds and will be brought to Cabinet for approval.
- 5. Gives Approval to Procure the appropriate supply chain partners to enable delivery of all services and works associated with the above recommendations, in accordance with the Council's Procurement and Contract Standing Orders.**
- 6. With regard to procurement of supply chain partners, agrees that, within the +/-5% budgetary tolerance level, the Executive Director Resources and Director of Land & Property are authorised to award such contracts in consultation with the Leader.**

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