

Rank	Guildford LTP Schemes Ranking - February 2021	Division	Congestion						Accessibility						Safety						Environrment				Economy				S1	S2	Const	FINAL SCORE	Cost	Possible developer funding	Total Cost = Cost - Possible Developer Funding	cost/benefit								
			15%						15%						35%						15%				20%																			
			Score	Wgtd adj.	Score	Wgtd adj.	Score	Wgtd adj.	Score	Wgtd adj.	Score	Wgtd adj.	Score	Wgtd adj.	Score	Wgtd adj.	Score	Wgtd adj.	Score	Wgtd adj.	Score	Wgtd adj.	Score	Wgtd adj.																				
	Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -3 -2 -1 0 1 2 3 4 5), with negative figures denoting disbenefit, and positive ones benefit. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc. For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme.		Vehicle delay impact	Traffic growth impact	Support travel plan	Technological congestion management	Parking management	15%	Improve mobility for impaired	Promote public transport	Encourage walking	Reduce community severance	Encourage cycling	15%	Reduce KSI	Reduce child KSI	Reduce slight casualties	Reduce vehicle speeds	Support safe routes to school	Improve street lighting	Reduce fear of crime	35%	Improve streetscene inc. reducing tipping	Reduce vehicle CO2 emissions	Reduce traffic noise	Reduce HGV impact	15%	Aligns with planned maintenance	Supports local economy	20%					£(k)	£(k)	£(k)							
1	Lower Road, Effingham - Road tables	Horsleys	0	0	5	0	0	5.00	75.00	1	0	1	0	1	3.00	45.00	0	0	1	2	5	0	0	8.00	280.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00					385.00	50	0	50	7700.00
2	Horsham Road, Holmbury St Mary - Traffic calming measures	Shere	0	0	0	0	2	2.00	30.00	0	0	0	0	0	0.00	0.00	0	0	1	2	0	0	0	3.00	105.00	1	0	0	0	1.00	15.00	0	0	0.00	0.00					150.00	20	0	20	7500.00
3	Ockham Road South, East Horsley - Road table	Horsleys	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	2	2	0	0	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					140.00	20	0	20	7003.00
4	Epsom Road, West Horsley - Speed limit review	Horsleys	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	1	2	0	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					105.00	15	0	15	7002.00
5	Grove Heath Road, Ripley - Speed limit review	Horsleys	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	2	0	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					70.00	10	0	10	7001.00
6	Portsmouth Road- Guildown Road, Portsmouth - VAS	Guildford South West	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					35.00	5	0	5	7000.00
7	Elstead Road, Shalford - Traffic calming measures	Shalford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	1	2	0	0	0	3.00	105.00	0	0	-1	0	-1.00	-15.00	0	0	0.00	0.00					90.00	15	0	15	6003.00
8	Avenue De Cagny Traffic calming measures	Worplesdon	0	0	0	0	0	0.00	0.00	1	0	2	0	0	3.00	45.00	0	0	0	2	1	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					150.00	25	0	25	6002.00
9	London Road, Guildford - Pedestrian refuge	Guildford South East	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	0	2	1	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					120.00	20	0	20	6001.00
10	Hound House Road, Shere - Speed limit review	Shere	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	1	0	1	0	0	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					70.00	12	0	12	5834.33
11	Seale Road and Littleworth Road, Seale - Junction improvements	Shalford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	2	2	0	0	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					140.00	25	0	25	5603.00
12	Queen Street, Gomshall - New footpath markings	Shere	0	0	0	0	0	0.00	0.00	0	0	2	0	1	3.00	45.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					80.00	15	0	15	5337.33
13	Epsom Road/Waterden Road- No left turn	Guildford South East	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	1	0	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					50.00	10	0	10	5005.00
14	Newark Lane, Ripley - widening the road	Horsleys	0	0	0	0	0	0.00	0.00	1	0	1	0	0	2.00	30.00	0	0	1	2	0	0	0	3.00	105.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00					120.00	25	0	25	4806.00
15	Hazel Avenue, Guildford - 7.5t weight limit	Guildford North	0	1	0	0	0	1.00	15.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	1	0	1	2.00	30.00	0	0	0.00	0.00					45.00	10	0	10	4507.00
16	Jacobs Well Road, Guildford - Speed limit extension	Worplesdon	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					35.00	8	0	8	4375.00
17	Farnham Road, Guildford - Improving the existing crossing facility	Guildford South West	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	2	0	0	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					85.00	20	0	20	4250.00
18	Holly Lane, Worplesdon - Pedestrian refuge	Worplesdon	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	3	1	1	0	0	5.00	175.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					190.00	45	0	45	4222.22
19	Clay Lan, Burpham - Traffic calming measures	Worplesdon	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	1	0	3	2	0	0	0	6.00	210.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					210.00	50	0	50	4200.00
20	Castle Hill, Guildford - Traffic calming measures	Guildford South East	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	2	1	0	1	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00					140.00	35	0	35	4000.00
21	Ash Hill Road, Ash - Zebra crossing	Ash	0	0	0	0	1	1.00	15.00	2	0	0	0	0	2.00	30.00	0	0	1	2	0	0	0	3.00	105.00	0	0	0	0															

42	The Street, West Horsley Pedestrian crossing	Horsleys	0	0	0	0	0	0.00	0.00	2	0	1	0	0	3.00	45.00	0	0	0	1	0	0	0	1.00	35.00	-1	-1	0	0	-2.00	-30.00	0	0	0.00	0.00				50.00	40	0	40	1250.00
43	The Street, Puttenham - Traffic calming measures and anti-skid	Shalford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	1	1	0	1	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				105.00	90	0	90	1166.67
44	Guildford Road/Beech Avenue, Effingham - Pedestrian signals	Horsleys	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				70.00	70	0	70	1003.00
45	Effingham Common Road, Effingham - Relocating bus lay-by	Horsleys	0	0	1	0	0	1.00	15.00	1	0	0	0	0	1.00	15.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				30.00	30	0	30	1002.00
46	Guildford Road, Normandy - Puffin crossing	Worplesdon	0	0	1	0	0	1.00	15.00	1	0	0	0	0	1.00	15.00	1	0	0	1	1	0	0	3.00	105.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00				120.00	120	0	120	1001.00
47	Send Barns Lane, Send - Upgrading the existing pedestrian island to a Puffin crossing	Shere	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	3	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				105.00	120	0	120	875.00
48	Aldershot Road, Guildford Upgrading zebra to puffin crossing	Guildford West	0	0	1	0	0	1.00	15.00	0	0	0	0	0	0.00	0.00	1	1	0	0	1	0	0	3.00	105.00	-1	-1	0	0	-2.00	-30.00	0	0	0.00	0.00				90.00	120	0	120	750.00
49	Recreation Road, Guildford - Traffic calming measures	Guildford South West	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				35.00	50	0	50	701.00
50	Epsom Road, East Clandon - Speed Camera	Horsleys	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				35.00	50	0	50	700.00
51	Fairlands Ave/Aldershot Rd, Worplesdon - Junction improvements	Worplesdon	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	1	0	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				35.00	60	0	60	583.33
52	Ockham Road North, West Horsley - Speed limit review	Horsleys	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	1	0	1	0	2.00	70.00	0	-1	-1	0	-2.00	-30.00	0	0	0.00	0.00				40.00	100	0	100	401.00
53	Europa Park Road/Ladymead, Guildford - Pedestrain phase	Guildford South West	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				15.00	45	0	45	334.33
54	Tormead Road, Guildford - Traffic calming measures	Guildford South East	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	1	0	0	0	1.00	35.00	0	-1	-1	0	-2.00	-30.00	0	0	0.00	0.00				5.00	70	0	70	71.43
55	Park Barn Drive, Guildford - Revamping three road tables	Guildford West	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				0.00	45	0	45	3.00
56	The Chase roundabout lay-by, Guildford - Double yellow lines	Guildford West	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				0.00	6	0	6	2.00
57	Salt Box Road, Worplesdon - Signs lighting	Worplesdon	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				0.00	20	0	20	1.00
	Feasibility Studies																																										
58	Burden Way and surrounding roads, Guildford - 20mph zone	Guildford North	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00				0.00	5	0	5	0.00