

Annex 4 - IT project portfolio

A. Current Project Pipeline Overview

Health, Wellbeing and Adult Social Care

Service	Request	Status
ASC	D01487: Home Based Care – Electronic Monitoring Options	Awaiting BA resource
ASC	D01609: Reablement IT devices	Under Review
ASC	D01614: Reablement Admin Telephony	Under Review
ASC + CFL	D01625: Broadcast Messaging Covid-91	Under Review
ASC	D01627: ASC Front Door	Under Review
ASC	D01707: Remote Call Management Solution	Under Review
ASC	D01715: Community Equipment Service Recommissioning	Awaiting BA resource
ASC	D01720: ASC Improved methods of Communication	Under Review
ASC	D01721: ASC Commissioning Market Management System	Under Review
ASC	D01722: Social Media Integration with Zendesk	Under Review
Health & Wellbeing	D01736: Team Laptops for in-house Residential Services	Under Review

Children, Families, Lifelong Learning and Culture

Service	Request	Status
Education	D01463: Registration Map and Database	Under Review
CFL	D01502: Workforce return SAP changes	Under Review
CFL	D01610: SEND Contracts	Under Review
Public Health	D01612: NVivo software with transcription module	Awaiting PM Allocation
Education	D01615: Registration Appointment booking form	Under Review
CFL+ASC	D01620: Virtual classroom solution for CFL and ASC	Awaiting PM Allocation
CFL	D01622: Children's Finance Cloud	Under Review

CFL	D01636: Recording system and IT devices for Children's Homes	PM / work lead required
CFL	D01639: Junior Citizens Digital Offer	Under Review
Education	D01642: PMOOE Data Collection	Under Review
CFL	D01650: Document and Resources Depository	Under Review
CFL	D01654: Managing inbox requests for the SCSA	Under Review
Education	D01656: Speed Admin	SRA submitted
Education	D01700: L-SPA Parent Request Forms	Under Review
CFL	D01713: Onboarding game and apps	Under Review
Education	D01732: Year 11/12 Transition Service	Under Review
Education	D01735: MARS Development	New Request

Community Protection, Transport and Environment

Service	Request	Status
SFRS	D01633: SFRS Fleet and Asset Management System	Awaiting PM Allocation
ET&I	D01638: Traffic Signal Request form	Under Review
ET&I	D01641: Request for Mobile Phone Upgrade	Under Review
ET&I	D01643: Waste Contract Management	Under Review
ET&I	D01649: H&T IT strategy	Under Review
ET&I	D01653: MS Teams Integration into TSSE Website	Waiting for SWG approval
ET&I	D01659: Countryside booking system	Requirement being assessed by BA
ET&I	D01703: Equipment booking for Planning team	Awaiting PM Allocation
ET&I	D01710: Countryside Document Storage - Environment	Under Review

ET&I	D01712: Concessionary Travel Appointment booking system-ETI	Under Review
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Resources

Service	Request	Status
Property	D01466: Card Management Software	Awaiting PM Allocation
Property	D01480: Manhattan Workspace System Check in Screens	Under Review
Customer Engagement & Comms	D01621: Cloud Phone System Costing	Under Review
Procurement	D01652: Warehousing tool for PPE	Under Review
IT&D	D01705: Microsoft Bookings for Virtual Genius Bar	Under review against Agile and BAU
Property	D01724: SharePoint to PAMS Integration (Reconciliation)	Under Review
Strategy & Commissioning	D01726: Mobisoft Cloud Hosting Upgrade and Proposal	Under Review
Pensions	D01728: Migration of Pension Administration	Awaiting PM Allocation
Property	D01731: L&P SharePoint Refresh	Solution response in process
Property	D01733: Nedap AEOS and Active Roles	Under Review

Transformation, Partnerships and Prosperity

Service	Request	Status
Customer Services	D01488: Chatbot	Under Review
Comms & Engage	D01504: JiveSurrey support enquiry	Under Review
Comms & Engage	D01629: Support for Design Team Devices	Under Review

HR&OD	D01658: Delivery of Developing Leaders Training Course	Under Review
Comms & Engage	D01719: Online Branded Templating System	Initial meetings with Customer
Coroners	D01729: Teams integration with court conferencing system	Awaiting Supplier Response

Covid - 19 Pipeline

Service	Request	Status
Legal Services	D01497: Zoom Recordable Video Conferencing for Child Protection	Under Review
Communities	D01730: Community COVID-19 Testing Programme IT Support	Under Review

B. Projects Overview

Health, Wellbeing and Adult Social Care

Project	Status	Service
P01232: Residential Care Home System	Scoping & Planning	ASC
S01485: Call Alarm Installation	Implementation	ASC
P01452: Service Delivery eRoster	Project Initiation	ASC

Children, Families, Lifelong Learning and Culture

Project	Status	Service
P01232: Residential Care Home System	Scoping & Planning	ASC
S01485: Call Alarm Installation	Implementation	ASC
P01452: Service Delivery eRoster	Project Initiation	ASC
P01125: Citizenship Appointment and Ceremony Booking System	Build	CFLLC
S01304: Adult Learning Communication & Data Sharing	Handover to BAU	CFLC
P01455: EHM Access for External Users	Handover to BAU	CFLLC
P01411: Library Management System	Project Initiation	Library Services
P01404: Libraries Staff PC Upgrade	Implementation	Library Services

P01125: Citizenship Appointment and Ceremony Booking System	Build	CFLLC
P01628: Finance Improvement Project	Project Initiation	CFL
P01716: Implementation and support of the Lorensbergs system	Project Initiation	Libraries
S01723: Implementation of CareCubed for Children's Services	Build	CFL
P01706: SAL Online Forms Project	Project Initiation	CFL
P01125: Citizenship Appointment and Ceremony Booking System	Build	Culture
P01628: Finance Improvement Project	Project Initiation	CFL

Community Protection, Transport and Environment

Project	Status	Service
P01050: Replacement Hardware for Vision 4 HA Resilience	Build	SFRS
P01106: Civica Cx Implementation	Scoping & Planning	Trading Std
P01267: Additional function request to van permit database	Handover to BAU	Environment
P01407: Gym Maintenance Improvement	Build	Environment
P01236: LAB Management System	Build	Highways
P01493: Procurement of Capita 999Eye	Project Initiation	SFRS
S01416: Firewatch FC20 Environment	Project Initiation	SFRS
P01503: ANPR & Van Permits Phase II	Design	Environment
P01632: P21	Scoping & Planning	SFRS
P01490: Highways Extend	Scoping & Planning	Highways
S01630: Rural Mobility DRT Solution	Build	Highways
P01050: Replacement Hardware for Vision 4 HA Resilience	Build	SFRS

P01503: ANPR & Van Permits Phase II	Design	Environment
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Resources

Project	Status	Service
P04007: ICasework GDPR Implementation	Implementation	Info Gov
P01177: New customer feedback system	Implementation	Customer Services
P01261: Commercial Services Chromebooks	Design	Commercial Serv
S01443: Body Worn Cameras for the Technical Team/Land & Assets	Build	Property
P01454: Property Asset Management System (PAMS) 2021	Project Initiation	Property
P01275: W7 to W10 Upgrade	Scoping & Planning	IT&D
P01301: Windows Server 2008 upgrade	Implementation	IT&D
P01428: Lotus Notes decommission	Build	IT&D
P01478: ODC BMS Update	Implementation	IT&D
P01479: ODC CCTV Update	Implementation	IT&D
P01616: iPhone Refresh & Intune Implementation	Implementation	IT&D
P01718: SCC WiFi SSID	Project Initiation	IT&D
CIA - C.I.A. Programme	Active	IT&D