



SURREY COUNTY COUNCIL

HIGHWAYS UPDATE WOKING JOINT COMMITTEE

DATE: 24 MARCH 2021

LEAD OFFICER: ANDREW MILNE - AREA HIGHWAY MANAGER (NW)

SUBJECT: HIGHWAYS UPDATE

AREA(S) AFFECTED: ALL

SUMMARY OF ISSUE:

To report progress made with the delivery of proposed highways and developer funded schemes, and revenue funded works for the 2020/21 financial year.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance.

To agree authority is delegated to the Area Highways Manager to agree the capital works programme for 2021/22 in consultation with the Chairman and Vice Chairman

RECOMMENDATIONS:

The Woking Joint Committee is asked to:

- i) **Note** the progress with schemes and revenue funded works for the 2020/21 financial year.
- ii) **Note** the budgetary position.
- iii) **Note** that a further Highways Update will be brought to the next meeting of this Committee.
- iv) **Agree** the proposed capital works programme for 2020/21, shown in Table * and as agreed at the informal meeting of the Woking Joint Committee on 10 March 2021.
- v) **Agree** that authority is delegated to the Area Highways Manager to allocate the £100,000 capital maintenance budget to support the implementation of the capital maintenance programme for 2021/22.
- vi) **Authorise** the Area Highways Manager to undertake all necessary actions to deliver the capital works programme, consulting with the Chairman, Vice Chairman, and Divisional Members where necessary.

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REASONS FOR RECOMMENDATIONS:

The above recommendations are made to enable progression of all highway related schemes and works.

1 INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

2 ANALYSIS:

2.1 Local Committee finance

Capital budget 2020/21

- 2.1.1 The capital budget for the 2020/21 financial year was £264,192.

Capital Budget 2021/22

- 2.1.2 The Woking Joint Committee will receive a capital budget of £610,000 for the 2021/22 financial year, comprising of £346,000 for the delivery of ITS (highway improvement) schemes and £264,000 for the delivery of capital maintenance schemes, such as resurfacing.
- 2.1.3 The capital maintenance figure quoted in 2.1.2 above consists of a fixed sum of £100,000 plus the County Member capital allocation of £23,456 per member that has been made available in previous years.
- 2.1.4 Both the £100,000 allocation and the County Member capital allocation are to be used for capital maintenance projects, such as resurfacing works, rather than being used to supplement the ITS capital budget.

2.2 Local Committee capital works programme 2020/21

- 2.2.1 The capital works programme is shown as a combined programme of both ITS and capital maintenance works in Table 1 to provide a clearer picture of works and budgets. This programme was formally approved by the Woking Joint Committee at its public meeting held on 4 March 2020.

Scheme Name	Scheme Type/Limits	Progress	Estimated Cost
Maybury Hill speed reducing measures	Construction of speed cushions	Completed.	£26,267
East Hill speed reducing measures	Construction of traffic calming	Scheme not proceeding – objections at statutory	£7,678

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		consultation stage. 2 VAS to be erected instead. Design and consultation costs incurred.	
Sopwith Drive pedestrian facilities	Enlarged crossing areas and central refuge.	Complete	£9,573
Parley Drive pedestrian improvement scheme	Road narrowing to improve pedestrian sightlines	Design completed (cost shown). Scheme deferred. Road space could not be obtained due to the site being on the diversion route for town centre works.	£3,800
High Street Horsell 20mph limit	Reduced speed limit signing and priority build-out	Speed limit reduction completed. Build-out being trialled using temporary planters.	£32,031
Sopwith Drive / Parvis Road cycle kerb revisions	Replacement of bolt-down rubber kerbs with conventional concrete kerbs.	Complete	£25,942
Signs, lines and dropped kerbs, various	Various	Complete	£24,761
Oriental Road	Local Structural Repair	Complete	£2,230
Lovelace Drive	Local Structural Repair	Complete	£4,040
Acacia Avenue	Local Structural Repair	Complete	£20,767
Wych Hill Lane	Carriageway patching	Complete	£6,310
Burnham Road	Local Structural Repair	Complete	£23,103
Ormonde Road	Local Structural Repair	Complete	£18,095
Sythwood	Carriageway patching	Complete	£6,099

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Linkway	Local Structural Repair	Complete	£18,428
Church Road	Carriageway patching	Complete	£2,075
Firgrove	Carriageway patching	Complete	£4,408
Barricane	Carriageway patching	Complete	£3,782
Hook Heath Road	Carriageway patching	Complete	£10,903
Rutson Road	Carriageway patching	Complete	£7,216
Chertsey Road, Byfleet	Footway patching	Complete	£1,154
Elmstead Road	Drainage improvements	Complete	£2,925
Dartnell Park Road	Drainage improvements	Complete	£3,767
York Close	Carriageway patching	Complete	£6,097

Table 1 - 2020/21 Capital works programme

2.3 Local Committee proposed capital works programme 2021/22

- 2.3.1 A shortlist of potential ITS schemes has been put together and was agreed at an informal meeting of the Woking Joint Committee on 10 March 2021. As in previous years, it is suggested when agreeing the programme, the Committee adopt a flexible approach so that as schemes develop, the programme can be adapted to the available budget.
- 2.3.2 It is proposed that the £100,000 capital maintenance budget is used to supplement the individual County Member capital allocations, and that capital maintenance schemes in each Division are agreed following this committee meeting between each Divisional Member and the Area Highways Manager. It is also intended that so far as is practicable, the £100,000 Capital Maintenance allocation is spread as evenly as possible across all Divisions.
- 2.3.3 The combined Capital Works Programme is shown in Table 2 below, and the proposed Capital Maintenance schemes shown are indicative at this stage.

2.4 County Member capital maintenance projects.

- 2.4.1 County Members will be provided with a list of proposed capital maintenance schemes in their division to be considered for funding with their £23,456 capital allocation.
- 2.4.2 If Members would like to propose alternative maintenance schemes, they should advise the Area Highway Team who will then assess the sites and provide estimated costs.
- 2.4.3 Although approval for each capital maintenance scheme will rest with the individual County Member, it is recommended that approvals for all schemes are given at the earliest opportunity to ensure delivery this financial year. Resurfacing schemes can be delivered in Autumn and Winter, but delivery risks are increased due to the greater likelihood of inclement weather etc, and so it is preferable to ensure completion in the summer if possible.
- 2.4.4 The programme of capital maintenance schemes approved by County Members for their division will be detailed in the Highways Update report presented at the next meeting of the Woking Joint Committee.
- 2.4.5 It should be noted that the figures shown for Capital Maintenance schemes in Table 2 do not include Overhead and Profit or any necessary traffic management.

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Scheme	Scheme Type / Limits	Estimated cost (£)
A3046 Chobham/Woking Trackway – cycle facilities	ITS Design / construction – Shared cycle / pedestrian facility from Borough Boundary to Horsell. To be delivered in conjunction with length from Chobham to Borough Boundary which is being promoted by Surrey Heath Local Committee.	100,000
Oriental Road – pedestrian crossing near Onslow Crescent	ITS Design / construction – provision of a Zebra or Puffin pedestrian crossing.	110,000
St John's Road – crossing facility near Martin Way	ITS Design / construction – provision of a pedestrian refuge island.	30,000
St John's Road – crossing facility near The Dell	ITS Design / construction – provision of a pedestrian refuge island.	25,000
Martyr's Lane – speed limit assessment	ITS Design / construction – assessment of speed limit with a view to reduction to 40mph.	10,000
A320 Chertsey Road – crossing facilities	ITS Design / construction – provision of a pedestrian refuge islands.	60,000
Signing / road markings / pedestrian dropped kerbs	Implementation / Construction.	30,000
A247 High Street, Old Woking	Drainage – installation of gully and associated works to prevent carriageway flooding.	11,000
D3740 Lincoln Drive, Pyrford	Carriageway maintenance – Old Woking Road to Number 3.	18,000
C11 Chobham Road, Knaphill	Carriageway maintenance – carriageway repair and verge marker post installation.	10,000

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D3606 Clinton Close, Knaphill	Carriageway maintenance – complete length.	29,000
D3606 Burnham Close, Knaphill	Carriageway maintenance – complete length.	17,000
C12 High Street, Knaphill	Footway maintenance – outside the Garibaldi Pub to outside Number 130	5,000
D3695 Ash Road, Barnsbury	Carriageway maintenance – From Number 7 to Number 11.	5,000
D3694 Hawthorn Road, Barnsbury	Carriageway maintenance – From Number 19 to Number 21.	4,000
D3693 Salisbury Road, Woking	Carriageway maintenance – From Guildford Road to outside “Dominique”.	28,000
C140 Brewery Road, Horsell	Carriageway maintenance – From the church to just past the entrance to the WWF building	30,000
D3647 Meadway Drive, Horsell	Carriageway maintenance – From and including the junction with Hammond Road to just past the junction with South Close.	30,000
D3778 Sanway Road, Byfleet	Carriageway maintenance – Between the junction of Sanway Close and the corner near the park.	22,000
D3765 Church Road, Byfleet	Carriageway maintenance – Service road near Number 2.	11,000
D3769 Brewery Lane, Byfleet	Carriageway maintenance – Between the junctions with High Road and The Maltings.	47,000
D3680 Saunders Lane, Mayford	Carriageway maintenance – Between the junctions of Blackhorse Road and Hook Heath Road.	7,000
A324 Hermitage Road	Carriageway maintenance – Roundabout junction with Amis Road.	15,000

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D3657 Woodham Road	Carriageway maintenance – Junction with Kettlewell Hill.	10,000
A320 Chertsey Road	Carriageway maintenance – Between roundabout and junction with Boundary Road.	37,000

Table 2 – 2021/22 Capital Works Programme

2.5 Member funding

- 2.5.1 Each County Councillor will again have a Member Highway Fund allocation of £7,500 for 2021/22.
- 2.5.2 The Maintenance Engineer for Woking will provide guidance and assistance, organise cost estimates, and raise orders to ensure delivery of works.
- 2.5.3 To ensure that this fund is effectively spent, and to enable highways contractors to deliver works before the end of the financial year, all works should be agreed by 31 October 2021.
- 2.5.4 In the event of no firm spending decisions being made, the Maintenance Engineer will determine suitable works and organise their delivery.
- 2.5.5 A summary of spend progress of the 2020/21 Member Highway Fund is shown in Table 3, below.

Member	Allocation (£)	Spend to date (£)
Amanda Boote	7,500	7,500
Will Forster	7,500	7,500
Colin Kemp	7,500	7,500
Liz Bowes	7,500	7,500
Saj Hussain	7,500	7,500
Ayesah Azad	7,500	7,500
Ben Carasco	7,500	7,500
Total	52,500	52,500 committed

Table 3 – 2020/21 Member Highway Fund spend progress

3 OPTIONS:

- 3.1 Options, where appropriate, have been presented in this report.

4 CONSULTATIONS:

- 4.1 Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

5 FINANCIAL IMPLICATIONS:

- 5.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. So far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this.
- 5.2 The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

6 WIDER IMPLICATIONS:

- 6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications
Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

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7 CONCLUSION AND RECOMMENDATIONS:

- 7.1 The Committee is asked to note the progress with all schemes and budgets.
- 7.2 It is recommended that a further Highways Update is presented at the next meeting of this Committee.

8 WHAT HAPPENS NEXT:

- 8.1 Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.

Contact Officer:

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Consulted:

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Annexes:

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Background papers:

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