

Annex A

Trading Standards

	Agreed budget 2020/21 £000	Proposed budget 2021/22 £000
Trading Standards Partnership	2,631	2,676
Net budget	2,631	2,676
<u>Expenditure:</u>		
Staffing	3,007	3,053
Non Staffing	460	389
Service specific IT systems	0	60
Total expenditure	3,467	3,502
Income	-836	-826
Net budget	2,631	2,676
Surrey County Council Contribution	1,736	1,766
Buckinghamshire County Council Contribution	895	910
Joint Budget	2,631	2,676

Movement between years

	2021/22 £000
Agreed 2020/21 base budget	2,631
Pressures	
2020/21 Pay Inflation	12
2020/21 Removal of additional savings	51
Service specific IT systems	60
Total Pressures	123
Savings	
Cessation of Car user allowance	-23
Hold staffing vacancies	-26
Travel	-20
Supplies & services savings	-9
Total Savings	-78
Budget	2,676

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