

BCF 2020-21 Income & Expenditure Calculator

1. Guidance

Overview

Note on entering information into this template

This template is intended to be used by local BCF planners to record locally agreed plans and ensure that minimum requirements on E funding sources are met (for instance the minimum contribution to social care from the CCG minimum). The template does not need to be submitted to the Better Care Fund Team, as plans for 2020-21 are not being assured. All areas will need to send a completed expenditure template as part of year end reporting and to confirm to their HWBs that the national conditions of the fund have been met; so we recommend that you do complete this template in the next few weeks.

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a grey background, as below:

Data needs inputting in the cell

Pre-populated cells

Note on viewing the sheets optimally

For a more optimal view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance sheet for

The details of each sheet within the template are outlined below.

Checklist (click to go to Checklist, included in the Cover sheet)

1. This section helps identify the data fields that have not been completed.
2. It is sectioned out by sheet name and contains the description of the information required, cell reference for the question and the 'checker' column which updates automatically as questions within each sheet are completed.
3. The checker column will appear 'Red' and contain the word 'No' if the information has not been completed. Clicking on the corresponding 'Cell Reference' column will link to the incomplete cell for completion. Once completed the checker column will change 'Green' and contain the word 'Yes'
4. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
5. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Complete'
6. Please ensure that all boxes on the checklist are green before submission.

2. Cover (click to go to sheet)

1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off.
2. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green.

3. Income (click to go to sheet)

1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's Better Care Fund (BCF) plan and pooled budget for 2020-21. On selected the HWB from the Cover page, this sheet will be pre-populated with the minimum CCG contributions to the BCF, DFG (Disabled Facilities Grant), and iBCF (improved Better Care Fund) allocations to be pooled within the BC. These cannot be edited.

2. Please select whether any additional contributions to the BCF pool are being made from Local Authorities or the CCGs and as applicable enter the amounts in the fields highlighted in 'yellow'. These will appear as funding sources when planning expenditure. The fields for Additional contributions can be utilised to include any relevant carry-overs from the previous year.

advised to implement the enhanced discharge to assess services in this policy through a single lead commissioner (usually the local authority) and to pool the additional funding drawn down into a s75. Some areas pooled additional funding available from the Hospital Discharge Policy through the Better Care Fund agreement. If you wish to record this discharge funding in your Better Care Fund plan to reflect the content of your local s75 agreement, you can record this as an additional contribution. End of year reporting will not be required to include discharge funding.

4. Please use the comment boxes alongside to add any specific detail around this additional contribution including any relevant carry-overs assigned from previous years. All allocations are rounded to the nearest pound.

5. For any questions regarding the BCF funding allocations, please contact england.bettercarefundteam@nhs.net

4. Expenditure (click to go to sheet)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information will be required at year end to analyse BCF spending nationally, to contribute to national statistics and to provide assurance that National Condition 2 and 3 are met.

The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing. There may be scenarios when several lines need to be completed in order to fully describe a single scheme or where a scheme is funded by multiple funding streams (eg: iBCF and CCG minimum). In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this sheet please enter the following information:

- 1. Scheme ID:
 - This field only permits numbers.
- 2. Scheme Name:
 - This is a free field to aid identification during the planning process. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above.

3. Scheme Type and Sub Type:

- Please select the Scheme Type from the drop-down list that best represents the type of scheme being planned. A description of each scheme is available at the end of the table (follow the link to the description section at the top of the main expenditure table).
- Where the Scheme Types has further options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.
- Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.
- While selecting schemes and sub-types, the sub-type field will be flagged in 'red' font if it is from a previously selected scheme type. In this case please clear the sub-type field and reselect from the dropdown if the subtype field is editable.

4. Area of Spend:

- Please select the area of spend from the drop-down list by considering the area of the health and social system which is most supported by investing in the scheme.
- Please note that where 'Social Care' is selected and the source of funding is "CCG minimum" then the planned spend would count towards National Condition 2.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.
- We encourage areas to try to use the standard spend areas where possible.

5. Commissioner:

- Identify the commissioning entity for the scheme based on who commissions the scheme from the provider. If there is a single commissioner, please select the option from the drop-down list.
- Please note this field is utilised in the calculations for meeting National Condition 3.
- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns alongside.

6. Provider:

- Please select the 'Provider' commissioned to provide the scheme from the drop-down list.
- If the scheme is being provided by multiple providers, please split the scheme across multiple lines.

7. Source of Funding:

- Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop-down
- If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines, reflecting the financial contribution from each.

8. Expenditure (£) 2020-21:

- Please enter the planned spend for the scheme (or the scheme line, if the scheme is expressed across multiple lines)

9. New/Existing Scheme

- Please indicate whether the planned scheme is a new scheme for this year or an existing scheme being carried forward.

5. CCG-HWB Mapping ([click to go to sheet](#))

The final sheet provides details of the CCG - HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity figures.

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2. Cover

Version 1.3

Please Note:
- This template is password protected to ensure data integrity and accurate aggregation of collected information. Whilst there is no requirement for a formal submission of this template, breaching the protection may result in inaccurate data transfer for the year-end template.

Health and Wellbeing Board: Surrey

<< Link to the Guidance sheet

Checklist

5. Income ^ Link back to top

	Cell Reference	Checker
Are any additional LA Contributions being made in 2020-21?		Yes
Additional Local Authority		Yes
Additional LA Contribution		Yes
Additional LA Contribution Narrative		Yes
Are any additional CCG Contributions being made in 2020-21?		Yes
Additional CCGs		Yes
Additional CCG Contribution		Yes
Additional CCG Contribution Narrative		Yes
Sheet Complete		Yes

6. Expenditure ^ Link back to top

	Cell Reference	Checker
Scheme ID:		Yes
Scheme Name:		Yes
Scheme Type:		Yes
Sub Types:		Yes
Specify if scheme type is Other:		Yes
Area of Spend:		Yes
Specify if area of spend is Other:		Yes
Commissioner:		Yes
Joint Commissioner %:		Yes
Provider:		Yes
Source of Funding:		Yes
Expenditure:		Yes
New/Existing Scheme:		Yes
Sheet Complete		Yes

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5. Income

Selected Health and Wellbeing Board:

Surrey

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Surrey	£10,155,847
DFG breakdown for two-tier areas only (where applicable)	
Elmbridge	£976,997
Epsom and Ewell	£785,282
Guildford	£805,901
Mole Valley	£886,819
Reigate and Banstead	£1,286,692
Runnymede	£874,205
Spelthorne	£943,241
Surrey Heath	£884,021
Tandridge	£522,380
Waverley	£852,606
Woking	£1,337,703
Total Minimum LA Contribution (exc iBCF)	£10,155,847

iBCF Contribution	Contribution
Surrey	£11,073,082
Total iBCF Contribution	£11,073,082

Are any additional LA Contributions being made in 2020-21? If yes, please detail below

Yes

Local Authority Additional Contribution	Contribution	Comments - please use this box clarify any specific uses or sources of funding
Surrey	£441,731	Additional LA funds to contribute in increase
Surrey	£403,755	Carry forward from 2019-20
Total Additional Local Authority Contribution	£845,486	

CCG Minimum Contribution	Contribution
NHS North West Surrey CCG	£22,740,942
NHS Surrey Downs CCG	£19,034,327
NHS Guildford and Waverley CCG	£13,246,071
NHS East Surrey CCG	£11,837,716
NHS Surrey Heath CCG	£6,146,212
NHS North East Hampshire and Farnham CCG	£2,892,753
NHS East Berkshire CCG	£774,191
Total Minimum CCG Contribution	£76,672,212

Are any additional CCG Contributions being made in 2020-21? If yes, please detail below	Yes
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Additional CCG Contribution	Contribution	Comments - please use this box clarify any specific uses or sources of funding
NHS East Surrey CCG	£51,809	Carry forward from 2019-20
NHS Guildford and Waverley CCG	£28,457	Carry forward from 2019-20
NHS North East Hampshire and Farnham CCG	£106,681	Carry forward from 2019-20
NHS Surrey Downs CCG	£102,227	Carry forward from 2019-20
NHS Surrey Heath CCG	£178	Carry forward from 2019-20
NHS East Berkshire CCG	£114,404	Carry forward from 2019-20
Total Addition CCG Contribution	£403,755	
Total CCG Contribution	£77,075,967	

	2020-21
Total BCF Pooled Budget	£99,150,382

Funding Contributions Comments
Optional for any useful detail e.g. Carry over
LA additional funding includes carryforward from 2019/20 and additional funding for Mental Health Community Connections contract.
CCG additional funding amounts to 2019/20 carryforward.

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6. Expenditure

Selected Health and Wellbeing Board:

Surrey

<< Link to summary sheet

Running Balances	Income	Expenditure	Balance
DFG	£10,155,847	£10,155,847	£0
Minimum CCG Contribution	£76,672,212	£76,672,212	£0
iBCF	£11,073,082	£11,073,082	£0
Additional LA Contribution	£845,486	£845,486	£0
Additional CCG Contribution	£403,755	£403,755	£0
Total	£99,150,382	£99,150,382	£0

Required Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£21,790,581	£32,069,301	£0
Adult Social Care services spend from the minimum CCG allocations	£45,168,917	£45,665,707	£0

[Link to Scheme Type description](#)

Link to Scheme Type description					Expenditure								
Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	ES 1a - Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Homecare Service Provision	Social Care		LA			Local Authority	Minimum CCG Contribution	£373,696	Existing
2	ES 1b - Responsibilities under the Care Act	Care Act Implementation Related Duties	Deprivation of Liberty Safeguards (DoLS)		Social Care		LA			Local Authority	Minimum CCG Contribution	£4,552	Existing
3	ES 1c - Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£17,752	Existing
4	ES 2 - Carers Funding	Carers Services	Carer Advice and Support		Social Care		LA			Local Authority	Minimum CCG Contribution	£380,000	Existing
5	ES 3 - Health Commissioned Services	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£4,008,254	Existing
6	ES 4 - Prescription Schemes	Prevention / Early Intervention	Social Prescribing		Social Care		CCG			Local Authority	Minimum CCG Contribution	£518,005	Existing
7	ES 6 - Community Grants	Prevention / Early Intervention	Other	Physical Health /	Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£143,650	Existing

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
8	ES 7 - Supported Employment	Prevention / Early Intervention	Other	Mental Health /	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£120,341	Existing
9	ES 8 - FCHC Discharge to Assess	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£202,767	Existing
10	ES 9 - Contingency / other	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£368,521	Existing
11	ES 10 - Home from Hospital	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£88,000	Existing
12	ES 11 - Stroke Support	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£17,000	Existing
13	ES 12 - Telecare	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£120,000	Existing
14	ES 13 - Information & Advice	Integrated Care Planning and Navigation	Care Coordination		Social Care		LA			Local Authority	Minimum CCG Contribution	£27,899	Existing
15	ES 14a - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£211,658	Existing
16	ES 14b - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£75,987	Existing
17	ES 15 - Handy Persons	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£41,046	Existing
18	ES 16 - Community Equipment	Assistive Technologies and Equipment	Community Based Equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£495,139	Existing
19	ES 17 - Integrated Multi Disciplinary Teams - Social	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£528,456	Existing
20	ES 18 - Integrated Multi Disciplinary Teams - Mental	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£36,770	Existing
21	ES 19 - BCF Administration	Enablers for Integration	Implementation & Change Mgt capacity		Other	Portion of Finance post for BCF	LA			Local Authority	Minimum CCG Contribution	£6,909	Existing

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
22	ES 20 - Protection of Adult Social Care	Other		Carers Service / Community Equipment /	Social Care		LA			Local Authority	Minimum CCG Contribution	£4,127,301	Existing
23	ES 21 - Disabled Facilities Grant	DFG Related Schemes	Adaptations		Social Care		LA			Local Authority	DFG	£1,268,237	Existing
24	ES 22 - Improved BCF 20/21	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Local Authority	iBCF	£1,679,134	Existing
25	ES 23 - CCG Carry Forward from 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional CCG Contribution	£51,809	Existing
26	ES 24 SCC Carry Forward from 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional LA Contribution	£51,809	Existing
27	GW 1a - Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Homecare Service Provision	Social Care		LA			Local Authority	Minimum CCG Contribution	£427,399	Existing
28	GW 1b - Responsibilities under the Care Act	Care Act Implementation Related Duties	Deprivation of Liberty Safeguards (DoLS)		Social Care		LA			Local Authority	Minimum CCG Contribution	£5,207	Existing
29	GW 1c - Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£20,394	Existing
30	GW 2 - Carers Funding	Carers Services	Carer Advice and Support		Social Care		LA			Local Authority	Minimum CCG Contribution	£435,000	Existing
31	GW 3 - Health Commissioned Services	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£3,823,212	Existing
32	GW 4 - Supported Employment	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£141,927	Existing
33	GW 5 - End of Life Care - Contract	Personalised Care at Home			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£168,501	Existing
34	GW 6 - Psychiatric Liaison Services	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£171,779	Existing
35	GW 7 - Mental Health wards	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£159,760	Existing

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
36	GW 8 - Funding for NEA in acute	Other		Funding for NEA levels	Acute		CCG			NHS Acute Provider	Minimum CCG Contribution	£200,000	Existing
37	GW 9 - Blue Box	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			CCG	Minimum CCG Contribution	£6,054	Existing
38	GW 10 - Falls Co-ordinator	Community Based Schemes			Community Health		CCG			Local Authority	Minimum CCG Contribution	£53,000	Existing
39	GW 11 - Care Home Matrons	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			Private Sector	Minimum CCG Contribution	£76,080	Existing
40	GW 12 - Hoppa Bus	HICM for Managing Transfer of Care	Other approaches		Social Care		CCG			Local Authority	Minimum CCG Contribution	£160,363	Existing
41	GW 13 - Let's get steady, Fall prevention	Community Based Schemes			Community Health		CCG			Local Authority	Minimum CCG Contribution	£26,000	Existing
42	GW 14 - Very High Intensity Users Programme	Integrated Care Planning and Navigation	Care Coordination		Community Health		CCG			CCG	Minimum CCG Contribution	£54,434	Existing
43	GW 15 - Reconnections matched funding	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£50,000	Existing
44	GW 16 - Carers Partnership Manager shortfall	Enablers for Integration	Implementation & Change Mgt capacity		Community Health		CCG			CCG	Minimum CCG Contribution	£17,600	Existing
45	GW 17 - Community Initiatives	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£417,095	Existing
46	GW 18 - Home from Hospital	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£49,000	Existing
47	GW 19 - Stroke Support	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£20,000	Existing
48	GW 20 - Telecare	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£107,000	Existing
49	GW 21 - Information and Advice	Integrated Care Planning and Navigation	Care Coordination		Social Care		LA			Local Authority	Minimum CCG Contribution	£32,664	Existing

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
50	GW 22a - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£241,325	Existing
51	GW 22b - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£59,181	Existing
52	GW 23 - Handy Persons	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£44,186	Existing
53	GW 24 - Community Equipment	Assistive Technologies and Equipment	Community Based Equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£586,216	Existing
54	GW 25 - Home First Project	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Private Sector	Minimum CCG Contribution	£168,360	Existing
55	GW 26 - Social Prescribing	Prevention / Early Intervention	Social Prescribing		Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£60,000	Existing
56	GW 27 - Integrated Multi Disciplinary Team -	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£611,436	Existing
57	GW 28 - Integrated Multi Disciplinary Teams	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£44,543	Existing
58	GW 29 - BCF Administration	Enablers for Integration	Implementation & Change Mgt capacity		Other	Portion of Finance post for BCF	LA			Local Authority	Minimum CCG Contribution	£7,895	Existing
59	GW 30 - Protection of Adult Social Care	Other		Carers Service / Community Equipment /	Social Care		LA			Local Authority	Minimum CCG Contribution	£4,859,641	Existing
60	GW 31 - Disabled Facilities Grant	DFG Related Schemes	Adaptations		Social Care		LA			Local Authority	DFG	£1,253,448	Existing
61	GW 32 - Improved BCF 20/21	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Local Authority	iBCF	£1,922,931	Existing
62	GW 33 - CCG Carry Forward from 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional CCG Contribution	£28,457	Existing
63	GW 34 - SCC Carry Forward 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional LA Contribution	£28,457	Existing

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
64	NW 1a - Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Homecare Service Provision	Social Care		LA			Local Authority	Minimum CCG Contribution	£734,033	Existing
65	NW 1b - Responsibilities under the Care Act	Care Act Implementation Related Duties	Deprivation of Liberty Safeguards (DoLS)		Social Care		LA			Local Authority	Minimum CCG Contribution	£8,943	Existing
66	NW 1c - Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£35,025	Existing
67	NW 2 - Carers Funding	Carers Services	Carer Advice and Support		Social Care		LA			Local Authority	Minimum CCG Contribution	£747,000	Existing
68	NW 3 - Health Commissioned Services	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£7,018,530	Existing
69	NW 4 - Supported Employment	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£237,148	Existing
70	NW 5 - Mental Health Virtual Wards	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Primary Care		CCG			NHS Community Provider	Minimum CCG Contribution	£406,550	Existing
71	NW 6 - Acute Contributions	Other		Funding for NEA levels	Acute		CCG			CCG	Minimum CCG Contribution	£1,687,000	Existing
72	NW 7 - Community Initiative	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£271,224	New
73	NW 8 - Home from Hospital	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Local Authority	Minimum CCG Contribution	£96,998	Existing
74	NW 9 - Stroke Support	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£33,000	Existing
75	NW 10 - Telecare	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£210,000	Existing
76	NW 11 - Information & Advice	Integrated Care Planning and Navigation	Care Coordination		Social Care		LA			Local Authority	Minimum CCG Contribution	£53,787	Existing
77	NW 12a - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£412,465	Existing

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
78	NW 12b - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£172,379	Existing
79	NW 13 - Handy Persons	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£90,056	Existing
80	NW 14 - Community Equipment	Assistive Technologies and Equipment	Community Based Equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£810,538	Existing
81	NW 15 - Integrated Multi Disciplinary Teams	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,161,993	Existing
82	NW 16 - Integrated Multi Disciplinary Teams	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£70,670	Existing
83	NW 17 - BCF Administration	Enablers for Integration	Implementation & Change Mgt capacity		Other	Portion of Finance post for BCF	LA			Local Authority	Minimum CCG Contribution	£12,824	Existing
84	NW 18 - Protection of Adult Social Care	Other		Carers Service / Community Equipment /	Social Care		LA			Local Authority	Minimum CCG Contribution	£8,643,159	Existing
85	NW 19 - Disabled Facilities Grant	DFG Related Schemes	Adaptations		Social Care		LA			Local Authority	DFG	£3,622,770	Existing
86	NW 20 - Improved BCF 20/21	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Local Authority	iBCF	£3,300,370	Existing
87	SD 1a - New responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Homecare Service Provision	Social Care		LA			Local Authority	Minimum CCG Contribution	£610,436	Existing
88	SD 1b - New responsibilities under the Care Act	Care Act Implementation Related Duties	Deprivation of Liberty Safeguards (DoLS)		Social Care		LA			Local Authority	Minimum CCG Contribution	£7,437	Existing
89	SD 1c - New responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£29,127	Existing
90	SD 2 - Carers Funding	Carers Services	Carer Advice and Support		Social Care		LA			Local Authority	Minimum CCG Contribution	£621,000	Existing
91	SD 3 - Health Commissioned Services	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£5,722,320	Existing

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
92	SD 4 - Supported Employment	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£173,715	Existing
93	SD 5 - End of Life Care Contract	Personalised Care at Home			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£318,160	Existing
94	SD 6 - Integrated Teams	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£496,720	Existing
95	SD 7 - Care Home support post	Integrated Care Planning and Navigation	Care Coordination		Continuing Care		CCG			CCG	Minimum CCG Contribution	£37,000	New
96	SD 8 - Mental Health - Psychiatric Liaison -	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£421,948	Existing
97	SD 9 - Local CCG Schemes mapped to BCF projects	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£83,899	Existing
98	SD 10 - Funding for NEA in acute	Other		Funding for NEA levels	Acute		CCG			CCG	Minimum CCG Contribution	£334,000	Existing
99	SD 11 - Community Initiatives	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£399,508	New
100	SD 12 - Hospital to Home Support Service	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£70,000	Existing
101	SD 13 - Stroke Support	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£31,000	Existing
102	SD 14 - Telecare	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£225,000	Existing
103	SD 15 - Information & Advice	Integrated Care Planning and Navigation	Care Coordination		Social Care		LA			Local Authority	Minimum CCG Contribution	£47,927	Existing
104	SD 16a - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£328,955	Existing
105	SD 16b - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£86,001	Existing

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
106	SD 17 - Handy Persons	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£66,178	Existing
107	SD 18 - Community Equipment	Assistive Technologies and Equipment	Community Based Equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£840,202	Existing
108	SD 19 - Social Precribing	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Local Authority	Minimum CCG Contribution	£103,000	Existing
109	SD 20 - Integrated Multi Disciplinary Teams - Social	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,008,436	Existing
110	SD 21 - Integrated Multi Disciplinary Teams - Mental	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£67,160	Existing
111	SD 22 - BCF Administration	Enablers for Integration	Implementation & Change Mgt capacity		Other	Portion of Finance post for BCF	LA			Local Authority	Minimum CCG Contribution	£10,854	Existing
112	SD 23 - Protection of Adult Social Care	Other		Carers Service / Community Equipment /	Social Care		LA			Local Authority	Minimum CCG Contribution	£6,980,344	Existing
113	SD 24 - Disabled Facilities Grant	DFG Related Schemes	Adaptations		Social Care		LA			Local Authority	DFG	£2,763,648	Existing
114	SD 25 - Improved BCF 20/21	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Local Authority	iBCF	£2,744,174	Existing
115	SD 26 - CCG Carry Forward from 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional CCG Contribution	£102,227	Existing
116	SD 27 - SCC Carry Forward from 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional LA Contribution	£102,227	Existing
117	NEHF 1a - Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Homecare Service Provision	Social Care		LA			Local Authority	Minimum CCG Contribution	£92,462	Existing
118	NEHF 1b - Responsibilities under the Care Act	Care Act Implementation Related Duties	Deprivation of Liberty Safeguards (DoLS)		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,126	Existing
119	NEHF 1c - Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£4,412	Existing

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120	NEHF 2 - Carers Funding	Carers Services	Carer Advice and Support		Social Care		LA			Local Authority	Minimum CCG Contribution	£94,000	Existing
121	NEHF 3 - Health Commissioned Services	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£1,061,934	Existing
122	NEHF 4 - Supported Employment	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£31,396	Existing
123	NEHF 5 - End of Life Care - Contract	Personalised Care at Home			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£37,500	Existing
124	NEHF 6 - Integrated Team Management	Enablers for Integration	Integrated workforce		Social Care		CCG			Local Authority	Minimum CCG Contribution	£60,000	Existing
125	NEHF 7 - Discharge to Assess	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Community Health		CCG			CCG	Minimum CCG Contribution	£40,000	Existing
126	NEHF 8 - Community Schemes	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£65,291	New
127	NEHF 9 - Home from Hospital	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£5,070	Existing
128	NEHF 10 - Stroke Support	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£5,000	Existing
129	NEHF 11 - Telecare	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£24,000	Existing
130	NEHF 12 - Information & Advice	Integrated Care Planning and Navigation	Care Coordination		Social Care		LA			Local Authority	Minimum CCG Contribution	£7,236	Existing
131	NEHF 13a - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£49,172	Existing
132	NEHF 13b - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£9,272	Existing
133	NEHF 14 - Handy Persons	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£11,039	Existing

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134	NEHF 15 - Community Equipment	Assistive Technologies and Equipment	Community Based Equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£188,141	Existing
135	NEHF 16 - Integrated Multi Disciplinary Teams	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£131,560	Existing
136	NEHF 17 - Integrated Multi Disciplinary Teams	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£9,158	Existing
137	NEHF 18 - BCF Administration	Enablers for Integration	Implementation & Change Mgt capacity		Other	Portion of Finance post for BCF	LA			Local Authority	Minimum CCG Contribution	£1,966	Existing
138	NEHF 19 - Protection of Adult Social Care	Other		Carers Service / Community Equipment /	Social Care		LA			Local Authority	Minimum CCG Contribution	£972,290	Existing
139	NEHF 20 - Disabled Facilities Grant	DFG Related Schemes	Adaptations		Social Care		LA			Local Authority	DFG	£282,969	Existing
140	NEHF 21 - Improved BCF 20/21	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Local Authority	iBCF	£415,979	Existing
141	NEHF 22 - CCG Carry Forward from 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional CCG Contribution	£106,681	Existing
142	NEHF 23 - SCC Carry Forward from 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional LA Contribution	£106,681	Existing
143	SH 1a - New responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Homecare Service Provision	Social Care		LA			Local Authority	Minimum CCG Contribution	£200,019	Existing
144	SH 1b - New responsibilities under the Care Act	Care Act Implementation Related Duties	Deprivation of Liberty Safeguards (DoLS)		Social Care		LA			Local Authority	Minimum CCG Contribution	£2,437	Existing
145	SH 1c - New responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£9,544	Existing
146	SH 2 - Carers Funding	Carers Services	Carer Advice and Support		Social Care		LA			Local Authority	Minimum CCG Contribution	£204,000	Existing
147	SH 3 - Health Commissioned Services	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£1,512,132	Existing

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148	SH 4 - Supported Employment	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£83,615	Existing
149	SH 5 - End of Life Care Contract	Personalised Care at Home			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£77,626	Existing
150	SH 6 - End of Life Care Clinical Lead	Enablers for Integration	Integrated workforce		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£11,093	Existing
151	SH 7 - Mental Health - Psychiatric Liaison -	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£198,000	Existing
152	SH 8 - Integrated Care Team	Enablers for Integration	Integrated workforce		Social Care		CCG			CCG	Minimum CCG Contribution	£383,861	Existing
153	SH 9a - Out of Hospital	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			CCG	Minimum CCG Contribution	£137,829	Existing
154	SH 9b - Out of Hospital	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		CCG			CCG	Minimum CCG Contribution	£59,069	Existing
155	SH 9c - Out of Hospital	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		CCG			CCG	Minimum CCG Contribution	£5,099	Existing
156	SH 9d - Out of Hospital	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			CCG	Minimum CCG Contribution	£5,099	Existing
157	SH 10a - Social Prescribing Post	Prevention / Early Intervention	Social Prescribing		Social Care		CCG			CCG	Minimum CCG Contribution	£32,000	Existing
158	SH 10b - Social Prescribing Post	Prevention / Early Intervention	Social Prescribing		Social Care		CCG			CCG	Minimum CCG Contribution	£32,000	Existing
159	SH 11a - Time to Talk	Community Based Schemes			Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£10,000	Existing
160	SH 11b - Time to Talk	Community Based Schemes			Social Care		CCG			CCG	Minimum CCG Contribution	£10,000	Existing
161	SH 12a - Neighbourhood resilience Social	Prevention / Early Intervention	Social Prescribing		Social Care		CCG			CCG	Minimum CCG Contribution	£5,000	Existing

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162	SH 12b - Neighbourhood resilience Social	Prevention / Early Intervention	Social Prescribing		Social Care		CCG			CCG	Minimum CCG Contribution	£5,000	Existing
163	SH 13a - Locality Director	Enablers for Integration	Integrated workforce		Social Care		CCG			CCG	Minimum CCG Contribution	£26,490	Existing
164	SH 13b - Locality Director	Enablers for Integration	Integrated workforce		Social Care		CCG			CCG	Minimum CCG Contribution	£26,490	Existing
165	SH 14a - MH Case Worker (Homelessness)	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		CCG			CCG	Minimum CCG Contribution	£6,250	Existing
166	SH 14b - MH Case Worker (Homelessness)	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		CCG			CCG	Minimum CCG Contribution	£6,250	Existing
167	SH 14c - Community Based Projects	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£90,173	New
168	SH 15 - Home from Hospital	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£10,920	Existing
169	SH 16 - Stroke Support	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£9,000	Existing
170	SH 17 - Telecare	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£55,000	Existing
171	SH 18 - Information & Advice	Integrated Care Planning and Navigation	Care Coordination		Social Care		LA			Local Authority	Minimum CCG Contribution	£15,223	Existing
172	SH 19a - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£113,864	Existing
173	SH 19b - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£31,992	Existing
174	SH 20 - Handy Persons	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£29,348	Existing
175	SH 21 - Community Equipment	Assistive Technologies and Equipment	Community Based Equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£314,673	Existing

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176	SH 22 - Integrated Multi Disciplinary Teams - Social	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£404,178	Existing
177	SH 23 - Integrated Multi Disciplinary Teams - Mental	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£21,230	Existing
178	SH 24 - BCF Administration	Enablers for Integration	Implementation & Change Mgt capacity		Other	Portion of Finance post for BCF	LA			Local Authority	Minimum CCG Contribution	£3,951	Existing
179	SH 25 - Protection of Adult Social Care	Other		Carers Service / Community Equipment /	Social Care		LA			Local Authority	Minimum CCG Contribution	£2,009,748	Existing
180	SH 26 - Disabled Facilities Grant	DFG Related Schemes	Adaptations		Social Care		LA			Local Authority	DFG	£882,488	Existing
181	SH 27 - Improved BCF 20/21	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Local Authority	iBCF	£900,057	Existing
182	SH 28 - CCG Carryforward	Community Based Schemes			Social Care		LA			Local Authority	Additional CCG Contribution	£177	Existing
183	SH 29 - SCC Carry Forward	Community Based Schemes			Social Care		LA			Local Authority	Additional LA Contribution	£177	Existing
184	EB 1a - New Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Homecare Service Provision	Social Care		LA			Local Authority	Minimum CCG Contribution	£24,531	Existing
185	EB 1b - New Responsibilities under the Care Act	Care Act Implementation Related Duties	Deprivation of Liberty Safeguards (DoLS)		Social Care		LA			Local Authority	Minimum CCG Contribution	£299	Existing
186	EB 1c - New Responsibilities under the Care Act	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£1,170	Existing
187	EB 2 - Carers Funding	Carers Services	Carer Advice and Support		Social Care		LA			Local Authority	Minimum CCG Contribution	£25,000	Existing
188	EB 3 - Health Commissioned Services	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£235,143	Existing
189	EB 4 - Podiatry - Virgin Contract	Community Based Schemes			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£22,495	Existing

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190	EB 5 - D2A Risk Contingency Pool	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Community Health		CCG			CCG	Minimum CCG Contribution	£10,600	Existing
191	EB 6 - End Of Life - TVHC	Community Based Schemes			Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£25,000	Existing
192	EB 7 - Commissioning Reserve	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£48,905	Existing
193	EB 8 - Stroke Support	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£1,000	Existing
194	EB 9 - Telecare	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£8,000	Existing
195	EB 10 - Information & Advice	Integrated Care Planning and Navigation	Care Coordination		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,581	Existing
196	EB 11a - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£16,070	Existing
197	EB 11b - Mental Health Community Connections	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£6,919	Existing
198	EB 12 - Handy Persons	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£4,355	Existing
199	EB 13 - Community Equipment	Assistive Technologies and Equipment	Community Based Equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£45,450	Existing
200	EB 14 - Community Schemes	Community Based Schemes			Community Health		CCG			CCG	Minimum CCG Contribution	£16,402	Existing
201	EB 15 - Integrated Multi Disciplinary Teams - Social	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£22,794	Existing
202	EB 16 - Integrated Multi Disciplinary Teams - Mental	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£713	Existing
203	EB 17 - Protection of Adult Social Care	Other		Carers Service / Community Equipment /	Social Care		LA			Local Authority	Minimum CCG Contribution	£264,682	Existing

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204	EB 18 - Disabled Facilities Grant	DFG Related Schemes	Adaptations		Social Care		LA			Local Authority	DFG	£82,287	Existing
205	EB 19 - Improved BCF 20/21	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Local Authority	iBCF	£110,437	Existing
206	EB 20 - CCG Carry Forward from 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional CCG Contribution	£114,404	Existing
207	EB 21 - SCC Carry Forward from 19/20	Community Based Schemes			Social Care		LA			Local Authority	Additional LA Contribution	£114,404	Existing
208	SH 30 - Carer's E Learning	Community Based Schemes			Social Care		CCG			CCG	Minimum CCG Contribution	£20,000	New

^^ [Link back up](#)

Assistive Technologies and Equipment	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).	
Care Act Implementation Related Duties	Funding planned towards the implementation of Care Act related duties.	
Carers Services	Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also	
Community Based Schemes	Schemes that are based in the community and constitute a range of cross sector practitioners delivering collaborative services in the community typically at a neighbourhood level (eg: Integrated	
DFG Related Schemes	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.	

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	Enablers for Integration	Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint											
	High Impact Change Model for Managing Transfer of Care	The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM as such, is included in this section.											
	Home Care or Domiciliary Care	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and											
	Housing Related Schemes	This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing											

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
Integrated Care Planning and Navigation		Care navigation services help people find their way to appropriate services and support and consequently support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide these services which can be online or face to face care navigators for frail elderly, or dementia navigators etc. This includes approaches like Single Point of Access (SPoA) and linking people to community assets. Integrated care planning constitutes a co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams. Note: For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of <u>Integrated care packages and needs to be expressed</u>											
Intermediate Care Services		Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and often delivered by a combination of professional groups. Four service models of intermediate care are: bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three											
Personalised Budgeting and Commissioning		Various person centred approaches to commissioning and budgeting.											

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
	Personalised Care at Home	Schemes specifically designed to ensure that a person can continue to live at home, through the provision of health related support at home often complemented with support for home care needs or mental health needs. This could include promoting self-management/expert patient, establishment of ‘home ward’ for intensive period or to deliver support over the longer term to maintain independence or offer end of life care for people. Intermediate care services provide shorter term support and care interventions as											

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
Prevention / Early Intervention		Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.											
Residential Placements		Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.											
Other		Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.											

[^^ Link back up](#)

CCG to Health and Well-Being Board Mapping for 2020-21

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E09000002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	90.4%	87.2%
E09000002	Barking and Dagenham	08C	NHS Hammersmith and Fulham CCG	0.1%	0.2%
E09000002	Barking and Dagenham	08F	NHS Havering CCG	6.8%	8.0%
E09000002	Barking and Dagenham	08M	NHS Newham CCG	0.4%	0.7%
E09000002	Barking and Dagenham	08N	NHS Redbridge CCG	2.7%	3.7%
E09000002	Barking and Dagenham	08W	NHS Waltham Forest CCG	0.1%	0.2%
E09000003	Barnet	06N	NHS Herts Valleys CCG	0.0%	0.1%
E09000003	Barnet	07P	NHS Brent CCG	2.1%	2.0%
E09000003	Barnet	08C	NHS Hammersmith and Fulham CCG	0.8%	0.5%
E09000003	Barnet	08E	NHS Harrow CCG	1.3%	0.8%
E09000003	Barnet	08Y	NHS West London CCG	0.2%	0.1%
E09000003	Barnet	09A	NHS Central London (Westminster) CCG	0.3%	0.2%
E09000003	Barnet	93C	NHS North Central London CCG	25.0%	96.3%
E08000016	Barnsley	02P	NHS Barnsley CCG	94.6%	98.1%
E08000016	Barnsley	02X	NHS Doncaster CCG	0.3%	0.4%
E08000016	Barnsley	03A	NHS Greater Huddersfield CCG	0.2%	0.2%
E08000016	Barnsley	03L	NHS Rotherham CCG	0.3%	0.3%
E08000016	Barnsley	03N	NHS Sheffield CCG	0.2%	0.5%
E08000016	Barnsley	03R	NHS Wakefield CCG	0.4%	0.6%
E06000022	Bath and North East Somerset	11X	NHS Somerset CCG	0.2%	0.5%
E06000022	Bath and North East Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	1.1%
E06000022	Bath and North East Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	21.0%	98.4%
E06000055	Bedford	06F	NHS Bedfordshire CCG	37.7%	97.4%
E06000055	Bedford	06H	NHS Cambridgeshire and Peterborough CCG	0.4%	1.9%
E06000055	Bedford	78H	NHS Northamptonshire CCG	0.2%	0.6%
E09000004	Bexley	08C	NHS Hammersmith and Fulham CCG	0.0%	0.1%
E09000004	Bexley	72Q	NHS South East London CCG	12.5%	98.4%
E09000004	Bexley	91Q	NHS Kent and Medway CCG	0.2%	1.5%
E08000025	Birmingham	05C	NHS Dudley CCG	0.2%	0.0%
E08000025	Birmingham	05L	NHS Sandwell and West Birmingham CCG	38.7%	17.5%
E08000025	Birmingham	05Y	NHS Walsall CCG	0.5%	0.1%
E08000025	Birmingham	08C	NHS Hammersmith and Fulham CCG	0.6%	0.2%
E08000025	Birmingham	15E	NHS Birmingham and Solihull CCG	78.5%	81.8%
E08000025	Birmingham	18C	NHS Herefordshire and Worcestershire CCG	0.7%	0.4%
E06000008	Blackburn with Darwen	00Q	NHS Blackburn with Darwen CCG	88.9%	95.7%
E06000008	Blackburn with Darwen	00T	NHS Bolton CCG	1.2%	2.3%
E06000008	Blackburn with Darwen	00V	NHS Bury CCG	0.2%	0.2%
E06000008	Blackburn with Darwen	01A	NHS East Lancashire CCG	0.8%	1.8%
E06000009	Blackpool	00R	NHS Blackpool CCG	86.0%	97.7%
E06000009	Blackpool	02M	NHS Fylde and Wyre CCG	2.0%	2.3%
E08000001	Bolton	00T	NHS Bolton CCG	97.3%	97.5%
E08000001	Bolton	00V	NHS Bury CCG	1.5%	1.0%
E08000001	Bolton	00X	NHS Chorley and South Ribble CCG	0.2%	0.1%
E08000001	Bolton	01G	NHS Salford CCG	0.6%	0.5%
E08000001	Bolton	02H	NHS Wigan Borough CCG	0.8%	0.9%
E06000058	Bournemouth, Christchurch and Poole	11A	NHS West Hampshire CCG	0.2%	0.3%
E06000058	Bournemouth, Christchurch and Poole	11J	NHS Dorset CCG	52.7%	99.7%
E06000036	Bracknell Forest	10C	NHS Surrey Heath CCG	0.2%	0.1%
E06000036	Bracknell Forest	15A	NHS Berkshire West CCG	0.5%	2.1%
E06000036	Bracknell Forest	15D	NHS East Berkshire CCG	26.0%	96.7%
E06000036	Bracknell Forest	99M	NHS North East Hampshire and Farnham CCG	0.6%	1.0%
E08000032	Bradford	02T	NHS Calderdale CCG	0.3%	0.1%
E08000032	Bradford	03J	NHS North Kirklees CCG	0.2%	0.0%
E08000032	Bradford	15F	NHS Leeds CCG	0.9%	1.4%
E08000032	Bradford	36J	NHS Bradford District and Craven CCG	90.5%	98.5%
E09000005	Brent	07P	NHS Brent CCG	89.1%	85.8%
E09000005	Brent	07W	NHS Ealing CCG	0.5%	0.6%
E09000005	Brent	08C	NHS Hammersmith and Fulham CCG	1.0%	0.7%
E09000005	Brent	08E	NHS Harrow CCG	6.0%	4.0%
E09000005	Brent	08Y	NHS West London CCG	4.1%	2.5%
E09000005	Brent	09A	NHS Central London (Westminster) CCG	1.4%	0.8%
E09000005	Brent	93C	NHS North Central London CCG	1.4%	5.6%
E06000043	Brighton and Hove	09D	NHS Brighton and Hove CCG	97.8%	99.7%
E06000043	Brighton and Hove	70F	NHS West Sussex CCG	0.0%	0.2%
E06000043	Brighton and Hove	97R	NHS East Sussex CCG	0.0%	0.1%
E06000023	Bristol, City of	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	49.6%	100.0%
E09000006	Bromley	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000006	Bromley	36L	NHS South West London CCG	0.3%	1.5%
E09000006	Bromley	72Q	NHS South East London CCG	17.2%	98.1%
E09000006	Bromley	91Q	NHS Kent and Medway CCG	0.0%	0.2%
E06000060	Buckinghamshire	04F	NHS Milton Keynes CCG	1.3%	0.7%
E06000060	Buckinghamshire	06F	NHS Bedfordshire CCG	0.5%	0.4%
E06000060	Buckinghamshire	06N	NHS Herts Valleys CCG	1.2%	1.4%

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E06000060	Buckinghamshire	08G	NHS Hillingdon CCG	0.7%	0.4%
E06000060	Buckinghamshire	10Q	NHS Oxfordshire CCG	0.5%	0.7%
E06000060	Buckinghamshire	14Y	NHS Buckinghamshire CCG	94.5%	94.9%
E06000060	Buckinghamshire	15D	NHS East Berkshire CCG	1.4%	1.2%
E06000060	Buckinghamshire	78H	NHS Northamptonshire CCG	0.1%	0.2%
E08000002	Bury	00T	NHS Bolton CCG	0.7%	1.1%
E08000002	Bury	00V	NHS Bury CCG	94.0%	94.4%
E08000002	Bury	01A	NHS East Lancashire CCG	0.0%	0.1%
E08000002	Bury	01D	NHS Heywood, Middleton and Rochdale CCG	0.4%	0.5%
E08000002	Bury	01G	NHS Salford CCG	1.4%	1.9%
E08000002	Bury	14L	NHS Manchester CCG	0.6%	1.9%
E08000033	Calderdale	01D	NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%
E08000033	Calderdale	02T	NHS Calderdale CCG	98.4%	98.8%
E08000033	Calderdale	03A	NHS Greater Huddersfield CCG	0.3%	0.3%
E08000033	Calderdale	36J	NHS Bradford District and Craven CCG	0.2%	0.7%
E10000003	Cambridgeshire	06F	NHS Bedfordshire CCG	1.1%	0.7%
E10000003	Cambridgeshire	06H	NHS Cambridgeshire and Peterborough CCG	71.7%	96.8%
E10000003	Cambridgeshire	06K	NHS East and North Hertfordshire CCG	0.8%	0.7%
E10000003	Cambridgeshire	07H	NHS West Essex CCG	0.2%	0.1%
E10000003	Cambridgeshire	07K	NHS West Suffolk CCG	3.9%	1.4%
E10000003	Cambridgeshire	26A	NHS Norfolk and Waveney CCG	0.3%	0.4%
E09000007	Camden	07P	NHS Brent CCG	1.2%	1.7%
E09000007	Camden	08C	NHS Hammersmith and Fulham CCG	1.1%	1.2%
E09000007	Camden	08Y	NHS West London CCG	0.3%	0.3%
E09000007	Camden	09A	NHS Central London (Westminster) CCG	5.4%	4.7%
E09000007	Camden	93C	NHS North Central London CCG	15.4%	92.1%
E06000056	Central Bedfordshire	04F	NHS Milton Keynes CCG	0.1%	0.1%
E06000056	Central Bedfordshire	06F	NHS Bedfordshire CCG	56.7%	94.9%
E06000056	Central Bedfordshire	06K	NHS East and North Hertfordshire CCG	0.3%	0.7%
E06000056	Central Bedfordshire	06N	NHS Herts Valleys CCG	0.4%	0.9%
E06000056	Central Bedfordshire	06P	NHS Luton CCG	2.1%	1.7%
E06000056	Central Bedfordshire	14Y	NHS Buckinghamshire CCG	0.8%	1.6%
E06000049	Cheshire East	01W	NHS Stockport CCG	1.6%	1.2%
E06000049	Cheshire East	02A	NHS Trafford CCG	0.2%	0.1%
E06000049	Cheshire East	02E	NHS Warrington CCG	0.7%	0.4%
E06000049	Cheshire East	05G	NHS North Staffordshire CCG	1.2%	0.6%
E06000049	Cheshire East	15M	NHS Derby and Derbyshire CCG	0.1%	0.2%
E06000049	Cheshire East	27D	NHS Cheshire CCG	51.6%	97.4%
E06000050	Cheshire West and Chester	01F	NHS Halton CCG	0.2%	0.0%
E06000050	Cheshire West and Chester	02E	NHS Warrington CCG	0.4%	0.3%
E06000050	Cheshire West and Chester	12F	NHS Wirral CCG	0.3%	0.3%
E06000050	Cheshire West and Chester	27D	NHS Cheshire CCG	47.3%	99.5%
E09000001	City of London	07T	NHS City and Hackney CCG	1.8%	66.3%
E09000001	City of London	08C	NHS Hammersmith and Fulham CCG	0.1%	4.3%
E09000001	City of London	08V	NHS Tower Hamlets CCG	0.3%	12.8%
E09000001	City of London	08Y	NHS West London CCG	0.0%	0.2%
E09000001	City of London	09A	NHS Central London (Westminster) CCG	0.1%	3.4%
E09000001	City of London	72Q	NHS South East London CCG	0.0%	0.3%
E09000001	City of London	93C	NHS North Central London CCG	0.0%	12.7%
E06000052	Cornwall & Scilly	11N	NHS Kernow CCG	99.7%	99.4%
E06000052	Cornwall & Scilly	15N	NHS Devon CCG	0.3%	0.6%
E06000047	County Durham	00P	NHS Sunderland CCG	1.1%	0.6%
E06000047	County Durham	13T	NHS Newcastle Gateshead CCG	0.7%	0.7%
E06000047	County Durham	16C	NHS Tees Valley CCG	0.1%	0.1%
E06000047	County Durham	84H	NHS County Durham CCG	96.8%	98.6%
E08000026	Coventry	05A	NHS Coventry and Rugby CCG	74.6%	99.8%
E08000026	Coventry	05H	NHS Warwickshire North CCG	0.4%	0.2%
E08000026	Coventry	05R	NHS South Warwickshire CCG	0.1%	0.0%
E09000008	Croydon	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E09000008	Croydon	36L	NHS South West London CCG	23.9%	93.7%
E09000008	Croydon	72Q	NHS South East London CCG	1.0%	4.7%
E09000008	Croydon	92A	NHS Surrey Heartlands CCG	0.6%	1.4%
E10000006	Cumbria	01H	NHS North Cumbria CCG	99.9%	63.5%
E10000006	Cumbria	01K	NHS Morecambe Bay CCG	53.2%	36.5%
E06000005	Darlington	16C	NHS Tees Valley CCG	15.2%	96.6%
E06000005	Darlington	42D	NHS North Yorkshire CCG	0.0%	0.1%
E06000005	Darlington	84H	NHS County Durham CCG	0.7%	3.3%
E06000015	Derby	15M	NHS Derby and Derbyshire CCG	26.6%	100.0%
E10000007	Derbyshire	01W	NHS Stockport CCG	0.1%	0.0%
E10000007	Derbyshire	01Y	NHS Tameside and Glossop CCG	13.9%	4.3%
E10000007	Derbyshire	02Q	NHS Bassetlaw CCG	0.2%	0.0%
E10000007	Derbyshire	03N	NHS Sheffield CCG	0.5%	0.3%
E10000007	Derbyshire	04V	NHS West Leicestershire CCG	0.6%	0.3%
E10000007	Derbyshire	05D	NHS East Staffordshire CCG	7.9%	1.4%
E10000007	Derbyshire	15M	NHS Derby and Derbyshire CCG	70.9%	92.5%
E10000007	Derbyshire	52R	NHS Nottingham and Nottinghamshire CCG	0.9%	1.2%

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E10000008	Devon	11J	NHS Dorset CCG	0.3%	0.3%
E10000008	Devon	11N	NHS Kernow CCG	0.3%	0.2%
E10000008	Devon	11X	NHS Somerset CCG	0.4%	0.3%
E10000008	Devon	15N	NHS Devon CCG	66.0%	99.2%
E08000017	Doncaster	02P	NHS Barnsley CCG	0.3%	0.3%
E08000017	Doncaster	02Q	NHS Bassetlaw CCG	1.7%	0.6%
E08000017	Doncaster	02X	NHS Doncaster CCG	97.0%	97.7%
E08000017	Doncaster	03L	NHS Rotherham CCG	1.5%	1.2%
E08000017	Doncaster	03R	NHS Wakefield CCG	0.1%	0.2%
E06000059	Dorset	11A	NHS West Hampshire CCG	1.7%	2.5%
E06000059	Dorset	11J	NHS Dorset CCG	45.9%	95.7%
E06000059	Dorset	11X	NHS Somerset CCG	0.6%	0.9%
E06000059	Dorset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.4%	0.9%
E08000027	Dudley	05C	NHS Dudley CCG	91.9%	90.6%
E08000027	Dudley	05L	NHS Sandwell and West Birmingham CCG	4.0%	7.0%
E08000027	Dudley	06A	NHS Wolverhampton CCG	1.7%	1.5%
E08000027	Dudley	15E	NHS Birmingham and Solihull CCG	0.1%	0.6%
E08000027	Dudley	18C	NHS Herefordshire and Worcestershire CCG	0.1%	0.3%
E09000009	Ealing	07P	NHS Brent CCG	2.1%	1.9%
E09000009	Ealing	07W	NHS Ealing CCG	87.0%	89.7%
E09000009	Ealing	07Y	NHS Hounslow CCG	4.4%	3.3%
E09000009	Ealing	08C	NHS Hammersmith and Fulham CCG	5.1%	3.5%
E09000009	Ealing	08E	NHS Harrow CCG	0.4%	0.3%
E09000009	Ealing	08G	NHS Hillingdon CCG	0.7%	0.5%
E09000009	Ealing	08Y	NHS West London CCG	0.8%	0.5%
E09000009	Ealing	09A	NHS Central London (Westminster) CCG	0.4%	0.2%
E09000009	Ealing	93C	NHS North Central London CCG	0.0%	0.1%
E06000011	East Riding of Yorkshire	02Y	NHS East Riding of Yorkshire CCG	97.2%	85.1%
E06000011	East Riding of Yorkshire	03F	NHS Hull CCG	8.7%	7.5%
E06000011	East Riding of Yorkshire	03Q	NHS Vale of York CCG	6.8%	7.1%
E06000011	East Riding of Yorkshire	42D	NHS North Yorkshire CCG	0.2%	0.2%
E10000011	East Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.6%
E10000011	East Sussex	70F	NHS West Sussex CCG	0.7%	1.2%
E10000011	East Sussex	91Q	NHS Kent and Medway CCG	0.2%	0.7%
E10000011	East Sussex	97R	NHS East Sussex CCG	99.4%	97.5%
E09000010	Enfield	06K	NHS East and North Hertfordshire CCG	0.3%	0.6%
E09000010	Enfield	06N	NHS Herts Valleys CCG	0.1%	0.2%
E09000010	Enfield	07T	NHS City and Hackney CCG	0.1%	0.1%
E09000010	Enfield	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000010	Enfield	93C	NHS North Central London CCG	21.6%	98.9%
E10000012	Essex	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.0%
E10000012	Essex	06K	NHS East and North Hertfordshire CCG	1.5%	0.6%
E10000012	Essex	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E10000012	Essex	06Q	NHS Mid Essex CCG	100.0%	25.5%
E10000012	Essex	06T	NHS North East Essex CCG	98.6%	22.7%
E10000012	Essex	07G	NHS Thurrock CCG	1.5%	0.2%
E10000012	Essex	07H	NHS West Essex CCG	97.2%	19.9%
E10000012	Essex	07K	NHS West Suffolk CCG	3.0%	0.5%
E10000012	Essex	07L	NHS Barking and Dagenham CCG	0.2%	0.0%
E10000012	Essex	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E10000012	Essex	08F	NHS Havering CCG	0.4%	0.0%
E10000012	Essex	08N	NHS Redbridge CCG	2.9%	0.6%
E10000012	Essex	08W	NHS Waltham Forest CCG	0.5%	0.1%
E10000012	Essex	99E	NHS Basildon and Brentwood CCG	99.8%	18.1%
E10000012	Essex	99F	NHS Castle Point and Rochford CCG	95.3%	11.4%
E10000012	Essex	99G	NHS Southend CCG	3.4%	0.4%
E08000037	Gateshead	00L	NHS Northumberland CCG	0.5%	0.8%
E08000037	Gateshead	00N	NHS South Tyneside CCG	0.3%	0.2%
E08000037	Gateshead	00P	NHS Sunderland CCG	0.0%	0.1%
E08000037	Gateshead	13T	NHS Newcastle Gateshead CCG	38.1%	97.7%
E08000037	Gateshead	84H	NHS County Durham CCG	0.5%	1.2%
E10000013	Gloucestershire	05R	NHS South Warwickshire CCG	0.6%	0.3%
E10000013	Gloucestershire	10Q	NHS Oxfordshire CCG	0.2%	0.2%
E10000013	Gloucestershire	11M	NHS Gloucestershire CCG	97.5%	98.6%
E10000013	Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.1%	0.1%
E10000013	Gloucestershire	18C	NHS Herefordshire and Worcestershire CCG	0.5%	0.6%
E10000013	Gloucestershire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.1%	0.2%
E09000011	Greenwich	08C	NHS Hammersmith and Fulham CCG	0.8%	0.8%
E09000011	Greenwich	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000011	Greenwich	72Q	NHS South East London CCG	15.2%	99.2%
E09000011	Greenwich	93C	NHS North Central London CCG	0.0%	0.1%
E09000012	Hackney	07T	NHS City and Hackney CCG	90.1%	92.2%
E09000012	Hackney	08C	NHS Hammersmith and Fulham CCG	1.4%	1.3%
E09000012	Hackney	08V	NHS Tower Hamlets CCG	0.7%	0.7%
E09000012	Hackney	08W	NHS Waltham Forest CCG	0.1%	0.1%
E09000012	Hackney	09A	NHS Central London (Westminster) CCG	0.3%	0.2%

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E09000012	Hackney	93C	NHS North Central London CCG	1.0%	5.5%
E06000006	Halton	01F	NHS Halton CCG	98.2%	96.5%
E06000006	Halton	01J	NHS Knowsley CCG	0.2%	0.3%
E06000006	Halton	02E	NHS Warrington CCG	0.7%	1.2%
E06000006	Halton	27D	NHS Cheshire CCG	0.2%	1.0%
E06000006	Halton	99A	NHS Liverpool CCG	0.3%	1.1%
E09000013	Hammersmith and Fulham	07P	NHS Brent CCG	0.3%	0.5%
E09000013	Hammersmith and Fulham	07W	NHS Ealing CCG	0.5%	1.0%
E09000013	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.6%
E09000013	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	67.9%	87.0%
E09000013	Hammersmith and Fulham	08Y	NHS West London CCG	7.0%	7.6%
E09000013	Hammersmith and Fulham	09A	NHS Central London (Westminster) CCG	2.5%	2.6%
E09000013	Hammersmith and Fulham	36L	NHS South West London CCG	0.0%	0.4%
E09000013	Hammersmith and Fulham	72Q	NHS South East London CCG	0.0%	0.1%
E09000013	Hammersmith and Fulham	93C	NHS North Central London CCG	0.0%	0.2%
E10000014	Hampshire	10C	NHS Surrey Heath CCG	0.9%	0.0%
E10000014	Hampshire	10J	NHS North Hampshire CCG	99.3%	16.0%
E10000014	Hampshire	10K	NHS Fareham and Gosport CCG	98.4%	14.1%
E10000014	Hampshire	10R	NHS Portsmouth CCG	4.5%	0.7%
E10000014	Hampshire	10V	NHS South Eastern Hampshire CCG	95.7%	14.6%
E10000014	Hampshire	10X	NHS Southampton CCG	4.9%	1.0%
E10000014	Hampshire	11A	NHS West Hampshire CCG	97.7%	39.2%
E10000014	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
E10000014	Hampshire	15A	NHS Berkshire West CCG	1.6%	0.6%
E10000014	Hampshire	15D	NHS East Berkshire CCG	0.2%	0.0%
E10000014	Hampshire	70F	NHS West Sussex CCG	0.2%	0.1%
E10000014	Hampshire	92A	NHS Surrey Heartlands CCG	0.6%	0.5%
E10000014	Hampshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.6%	0.4%
E10000014	Hampshire	99M	NHS North East Hampshire and Farnham CCG	76.6%	12.4%
E09000014	Haringey	07T	NHS City and Hackney CCG	3.0%	3.1%
E09000014	Haringey	08C	NHS Hammersmith and Fulham CCG	0.9%	0.9%
E09000014	Haringey	09A	NHS Central London (Westminster) CCG	0.2%	0.2%
E09000014	Haringey	93C	NHS North Central London CCG	18.3%	95.9%
E09000015	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.5%
E09000015	Harrow	07P	NHS Brent CCG	3.8%	5.1%
E09000015	Harrow	07W	NHS Ealing CCG	1.3%	2.0%
E09000015	Harrow	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000015	Harrow	08E	NHS Harrow CCG	89.6%	83.9%
E09000015	Harrow	08G	NHS Hillingdon CCG	1.8%	1.9%
E09000015	Harrow	08Y	NHS West London CCG	0.1%	0.1%
E09000015	Harrow	93C	NHS North Central London CCG	1.1%	6.2%
E06000001	Hartlepool	16C	NHS Tees Valley CCG	13.6%	99.2%
E06000001	Hartlepool	84H	NHS County Durham CCG	0.1%	0.8%
E09000016	Havering	07G	NHS Thurrock CCG	0.1%	0.0%
E09000016	Havering	07L	NHS Barking and Dagenham CCG	3.7%	3.1%
E09000016	Havering	08C	NHS Hammersmith and Fulham CCG	0.1%	0.1%
E09000016	Havering	08F	NHS Havering CCG	91.6%	95.6%
E09000016	Havering	08M	NHS Newham CCG	0.1%	0.2%
E09000016	Havering	08N	NHS Redbridge CCG	0.7%	0.8%
E09000016	Havering	08W	NHS Waltham Forest CCG	0.1%	0.1%
E06000019	Herefordshire, County of	05N	NHS Shropshire CCG	0.3%	0.5%
E06000019	Herefordshire, County of	11M	NHS Gloucestershire CCG	0.3%	1.0%
E06000019	Herefordshire, County of	18C	NHS Herefordshire and Worcestershire CCG	23.2%	98.6%
E10000015	Hertfordshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000015	Hertfordshire	06H	NHS Cambridgeshire and Peterborough CCG	2.1%	1.6%
E10000015	Hertfordshire	06K	NHS East and North Hertfordshire CCG	97.0%	46.5%
E10000015	Hertfordshire	06N	NHS Herts Valleys CCG	98.0%	50.8%
E10000015	Hertfordshire	06P	NHS Luton CCG	0.4%	0.0%
E10000015	Hertfordshire	07H	NHS West Essex CCG	0.9%	0.2%
E10000015	Hertfordshire	08C	NHS Hammersmith and Fulham CCG	0.2%	0.0%
E10000015	Hertfordshire	08E	NHS Harrow CCG	0.5%	0.1%
E10000015	Hertfordshire	08G	NHS Hillingdon CCG	2.2%	0.6%
E10000015	Hertfordshire	14Y	NHS Buckinghamshire CCG	0.2%	0.0%
E10000015	Hertfordshire	93C	NHS North Central London CCG	0.2%	0.2%
E09000017	Hillingdon	07P	NHS Brent CCG	0.1%	0.1%
E09000017	Hillingdon	07W	NHS Ealing CCG	5.3%	7.0%
E09000017	Hillingdon	07Y	NHS Hounslow CCG	1.2%	1.2%
E09000017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.4%
E09000017	Hillingdon	08E	NHS Harrow CCG	2.1%	1.7%
E09000017	Hillingdon	08G	NHS Hillingdon CCG	94.4%	89.5%
E09000017	Hillingdon	08Y	NHS West London CCG	0.1%	0.0%
E09000017	Hillingdon	14Y	NHS Buckinghamshire CCG	0.0%	0.1%
E09000018	Hounslow	07W	NHS Ealing CCG	5.3%	7.2%
E09000018	Hounslow	07Y	NHS Hounslow CCG	88.5%	87.1%
E09000018	Hounslow	08C	NHS Hammersmith and Fulham CCG	1.2%	1.1%
E09000018	Hounslow	08G	NHS Hillingdon CCG	0.2%	0.2%

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E09000018	Hounslow	08Y	NHS West London CCG	0.2%	0.2%
E09000018	Hounslow	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000018	Hounslow	36L	NHS South West London CCG	0.7%	3.8%
E09000018	Hounslow	92A	NHS Surrey Heartlands CCG	0.1%	0.4%
E06000046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E09000019	Islington	07T	NHS City and Hackney CCG	3.3%	4.0%
E09000019	Islington	08C	NHS Hammersmith and Fulham CCG	1.5%	1.8%
E09000019	Islington	09A	NHS Central London (Westminster) CCG	0.6%	0.6%
E09000019	Islington	93C	NHS North Central London CCG	15.0%	93.7%
E09000020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.2%
E09000020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	1.4%	2.3%
E09000020	Kensington and Chelsea	08Y	NHS West London CCG	63.8%	91.6%
E09000020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.0%	5.4%
E09000020	Kensington and Chelsea	36L	NHS South West London CCG	0.0%	0.1%
E09000020	Kensington and Chelsea	93C	NHS North Central London CCG	0.0%	0.4%
E10000016	Kent	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E10000016	Kent	72Q	NHS South East London CCG	0.4%	0.5%
E10000016	Kent	91Q	NHS Kent and Medway CCG	84.6%	99.4%
E10000016	Kent	97R	NHS East Sussex CCG	0.3%	0.1%
E06000010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.4%
E06000010	Kingston upon Hull, City of	03F	NHS Hull CCG	91.3%	98.6%
E09000021	Kingston upon Thames	08C	NHS Hammersmith and Fulham CCG	0.1%	0.2%
E09000021	Kingston upon Thames	36L	NHS South West London CCG	11.3%	98.8%
E09000021	Kingston upon Thames	92A	NHS Surrey Heartlands CCG	0.2%	1.1%
E08000034	Kirklees	02P	NHS Barnsley CCG	0.1%	0.0%
E08000034	Kirklees	02T	NHS Calderdale CCG	1.3%	0.7%
E08000034	Kirklees	03A	NHS Greater Huddersfield CCG	99.5%	54.6%
E08000034	Kirklees	03J	NHS North Kirklees CCG	98.9%	42.3%
E08000034	Kirklees	03R	NHS Wakefield CCG	1.6%	1.4%
E08000034	Kirklees	15F	NHS Leeds CCG	0.1%	0.3%
E08000034	Kirklees	36J	NHS Bradford District and Craven CCG	0.5%	0.7%
E08000011	Knowsley	01F	NHS Halton CCG	1.0%	0.8%
E08000011	Knowsley	01J	NHS Knowsley CCG	87.0%	88.1%
E08000011	Knowsley	01T	NHS South Sefton CCG	0.2%	0.2%
E08000011	Knowsley	01X	NHS St Helens CCG	2.3%	2.7%
E08000011	Knowsley	99A	NHS Liverpool CCG	2.4%	8.1%
E09000022	Lambeth	08C	NHS Hammersmith and Fulham CCG	1.6%	1.3%
E09000022	Lambeth	08Y	NHS West London CCG	0.1%	0.0%
E09000022	Lambeth	09A	NHS Central London (Westminster) CCG	1.5%	0.9%
E09000022	Lambeth	36L	NHS South West London CCG	1.2%	4.9%
E09000022	Lambeth	72Q	NHS South East London CCG	18.3%	92.6%
E09000022	Lambeth	93C	NHS North Central London CCG	0.0%	0.3%
E10000017	Lancashire	00Q	NHS Blackburn with Darwen CCG	11.1%	1.5%
E10000017	Lancashire	00R	NHS Blackpool CCG	14.0%	1.9%
E10000017	Lancashire	00T	NHS Bolton CCG	0.3%	0.0%
E10000017	Lancashire	00V	NHS Bury CCG	1.4%	0.2%
E10000017	Lancashire	00X	NHS Chorley and South Ribble CCG	99.8%	14.5%
E10000017	Lancashire	01A	NHS East Lancashire CCG	99.0%	29.9%
E10000017	Lancashire	01D	NHS Heywood, Middleton and Rochdale CCG	0.8%	0.2%
E10000017	Lancashire	01E	NHS Greater Preston CCG	100.0%	16.7%
E10000017	Lancashire	01J	NHS Knowsley CCG	0.1%	0.0%
E10000017	Lancashire	01K	NHS Morecambe Bay CCG	45.0%	12.3%
E10000017	Lancashire	01T	NHS South Sefton CCG	0.5%	0.0%
E10000017	Lancashire	01V	NHS Southport and Formby CCG	3.3%	0.3%
E10000017	Lancashire	01X	NHS St Helens CCG	0.4%	0.0%
E10000017	Lancashire	02G	NHS West Lancashire CCG	97.0%	8.6%
E10000017	Lancashire	02H	NHS Wigan Borough CCG	0.7%	0.2%
E10000017	Lancashire	02M	NHS Fylde and Wyre CCG	98.0%	13.7%
E08000035	Leeds	03J	NHS North Kirklees CCG	0.3%	0.0%
E08000035	Leeds	03Q	NHS Vale of York CCG	0.5%	0.2%
E08000035	Leeds	03R	NHS Wakefield CCG	1.4%	0.6%
E08000035	Leeds	15F	NHS Leeds CCG	97.6%	98.7%
E08000035	Leeds	36J	NHS Bradford District and Craven CCG	0.6%	0.5%
E06000016	Leicester	03W	NHS East Leicestershire and Rutland CCG	1.6%	1.3%
E06000016	Leicester	04C	NHS Leicester City CCG	93.0%	96.0%
E06000016	Leicester	04V	NHS West Leicestershire CCG	2.8%	2.7%
E10000018	Leicestershire	03W	NHS East Leicestershire and Rutland CCG	85.9%	39.8%
E10000018	Leicestershire	04C	NHS Leicester City CCG	7.0%	4.1%
E10000018	Leicestershire	04V	NHS West Leicestershire CCG	96.2%	53.1%
E10000018	Leicestershire	05H	NHS Warwickshire North CCG	1.6%	0.4%
E10000018	Leicestershire	15M	NHS Derby and Derbyshire CCG	0.4%	0.6%
E10000018	Leicestershire	52R	NHS Nottingham and Nottinghamshire CCG	0.6%	1.0%
E10000018	Leicestershire	71E	NHS Lincolnshire CCG	0.9%	1.0%
E09000023	Lewisham	08C	NHS Hammersmith and Fulham CCG	0.9%	0.8%
E09000023	Lewisham	09A	NHS Central London (Westminster) CCG	0.2%	0.2%
E09000023	Lewisham	36L	NHS South West London CCG	0.0%	0.2%

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E09000023	Lewisham	72Q	NHS South East London CCG	16.6%	98.7%
E09000023	Lewisham	93C	NHS North Central London CCG	0.0%	0.1%
E10000019	Lincolnshire	03H	NHS North East Lincolnshire CCG	2.7%	0.6%
E10000019	Lincolnshire	03K	NHS North Lincolnshire CCG	5.0%	1.1%
E10000019	Lincolnshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E10000019	Lincolnshire	06H	NHS Cambridgeshire and Peterborough CCG	0.2%	0.3%
E10000019	Lincolnshire	52R	NHS Nottingham and Nottinghamshire CCG	0.3%	0.4%
E10000019	Lincolnshire	71E	NHS Lincolnshire CCG	96.4%	97.5%
E08000012	Liverpool	01J	NHS Knowsley CCG	8.3%	2.6%
E08000012	Liverpool	01T	NHS South Sefton CCG	3.5%	1.0%
E08000012	Liverpool	99A	NHS Liverpool CCG	94.4%	96.4%
E06000032	Luton	06F	NHS Bedfordshire CCG	2.3%	4.7%
E06000032	Luton	06P	NHS Luton CCG	97.5%	95.3%
E08000003	Manchester	00V	NHS Bury CCG	0.4%	0.1%
E08000003	Manchester	00Y	NHS Oldham CCG	0.8%	0.3%
E08000003	Manchester	01D	NHS Heywood, Middleton and Rochdale CCG	0.5%	0.2%
E08000003	Manchester	01G	NHS Salford CCG	2.5%	1.1%
E08000003	Manchester	01W	NHS Stockport CCG	1.7%	0.9%
E08000003	Manchester	01Y	NHS Tameside and Glossop CCG	0.4%	0.2%
E08000003	Manchester	02A	NHS Trafford CCG	3.8%	1.4%
E08000003	Manchester	14L	NHS Manchester CCG	91.1%	95.8%
E06000035	Medway	91Q	NHS Kent and Medway CCG	15.0%	100.0%
E09000024	Merton	08C	NHS Hammersmith and Fulham CCG	0.4%	0.5%
E09000024	Merton	36L	NHS South West London CCG	14.5%	97.5%
E09000024	Merton	72Q	NHS South East London CCG	0.3%	2.0%
E06000002	Middlesbrough	16C	NHS Tees Valley CCG	22.4%	99.8%
E06000002	Middlesbrough	42D	NHS North Yorkshire CCG	0.0%	0.2%
E06000042	Milton Keynes	04F	NHS Milton Keynes CCG	95.5%	96.2%
E06000042	Milton Keynes	06F	NHS Bedfordshire CCG	1.5%	2.5%
E06000042	Milton Keynes	78H	NHS Northamptonshire CCG	0.5%	1.3%
E08000021	Newcastle upon Tyne	00L	NHS Northumberland CCG	0.9%	0.8%
E08000021	Newcastle upon Tyne	13T	NHS Newcastle Gateshead CCG	59.5%	95.2%
E08000021	Newcastle upon Tyne	99C	NHS North Tyneside CCG	5.9%	3.9%
E09000025	Newham	07L	NHS Barking and Dagenham CCG	0.6%	0.3%
E09000025	Newham	07T	NHS City and Hackney CCG	0.1%	0.1%
E09000025	Newham	08C	NHS Hammersmith and Fulham CCG	1.3%	0.9%
E09000025	Newham	08M	NHS Newham CCG	96.6%	96.1%
E09000025	Newham	08N	NHS Redbridge CCG	0.3%	0.2%
E09000025	Newham	08V	NHS Tower Hamlets CCG	0.3%	0.3%
E09000025	Newham	08W	NHS Waltham Forest CCG	1.7%	1.3%
E09000025	Newham	09A	NHS Central London (Westminster) CCG	0.7%	0.4%
E09000025	Newham	72Q	NHS South East London CCG	0.0%	0.1%
E09000025	Newham	93C	NHS North Central London CCG	0.0%	0.2%
E10000020	Norfolk	06H	NHS Cambridgeshire and Peterborough CCG	0.6%	0.7%
E10000020	Norfolk	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.1%
E10000020	Norfolk	07K	NHS West Suffolk CCG	2.5%	0.7%
E10000020	Norfolk	26A	NHS Norfolk and Waveney CCG	87.7%	98.6%
E06000012	North East Lincolnshire	03H	NHS North East Lincolnshire CCG	95.9%	98.5%
E06000012	North East Lincolnshire	03K	NHS North Lincolnshire CCG	0.2%	0.2%
E06000012	North East Lincolnshire	71E	NHS Lincolnshire CCG	0.3%	1.3%
E06000013	North Lincolnshire	02Q	NHS Bassetlaw CCG	0.2%	0.2%
E06000013	North Lincolnshire	02X	NHS Doncaster CCG	0.0%	0.2%
E06000013	North Lincolnshire	02Y	NHS East Riding of Yorkshire CCG	0.0%	0.2%
E06000013	North Lincolnshire	03H	NHS North East Lincolnshire CCG	1.4%	1.4%
E06000013	North Lincolnshire	03K	NHS North Lincolnshire CCG	94.8%	96.8%
E06000013	North Lincolnshire	71E	NHS Lincolnshire CCG	0.3%	1.4%
E06000024	North Somerset	11X	NHS Somerset CCG	0.0%	0.2%
E06000024	North Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	21.5%	98.3%
E06000024	North Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.4%	1.5%
E08000022	North Tyneside	00L	NHS Northumberland CCG	0.7%	1.1%
E08000022	North Tyneside	13T	NHS Newcastle Gateshead CCG	1.0%	2.5%
E08000022	North Tyneside	99C	NHS North Tyneside CCG	93.3%	96.5%
E10000023	North Yorkshire	01A	NHS East Lancashire CCG	0.1%	0.0%
E10000023	North Yorkshire	01K	NHS Morecambe Bay CCG	1.8%	1.0%
E10000023	North Yorkshire	02X	NHS Doncaster CCG	0.2%	0.1%
E10000023	North Yorkshire	02Y	NHS East Riding of Yorkshire CCG	1.5%	0.7%
E10000023	North Yorkshire	03Q	NHS Vale of York CCG	32.8%	19.0%
E10000023	North Yorkshire	03R	NHS Wakefield CCG	1.9%	1.2%
E10000023	North Yorkshire	15F	NHS Leeds CCG	0.9%	1.3%
E10000023	North Yorkshire	16C	NHS Tees Valley CCG	0.3%	0.4%
E10000023	North Yorkshire	36J	NHS Bradford District and Craven CCG	8.1%	8.3%
E10000023	North Yorkshire	42D	NHS North Yorkshire CCG	99.4%	67.9%
E10000023	North Yorkshire	84H	NHS County Durham CCG	0.1%	0.1%
E10000021	Northamptonshire	03W	NHS East Leicestershire and Rutland CCG	2.0%	0.8%
E10000021	Northamptonshire	04F	NHS Milton Keynes CCG	3.1%	1.1%
E10000021	Northamptonshire	05A	NHS Coventry and Rugby CCG	0.3%	0.2%

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E10000021	Northamptonshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000021	Northamptonshire	06H	NHS Cambridgeshire and Peterborough CCG	1.5%	1.9%
E10000021	Northamptonshire	10Q	NHS Oxfordshire CCG	1.0%	1.0%
E10000021	Northamptonshire	71E	NHS Lincolnshire CCG	0.2%	0.2%
E10000021	Northamptonshire	78H	NHS Northamptonshire CCG	99.0%	94.8%
E06000057	Northumberland	00L	NHS Northumberland CCG	97.9%	98.7%
E06000057	Northumberland	01H	NHS North Cumbria CCG	0.1%	0.1%
E06000057	Northumberland	13T	NHS Newcastle Gateshead CCG	0.3%	0.4%
E06000057	Northumberland	84H	NHS County Durham CCG	0.0%	0.2%
E06000057	Northumberland	99C	NHS North Tyneside CCG	0.8%	0.6%
E06000018	Nottingham	52R	NHS Nottingham and Nottinghamshire CCG	33.5%	100.0%
E10000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	96.9%	13.5%
E10000024	Nottinghamshire	02X	NHS Doncaster CCG	1.6%	0.6%
E10000024	Nottinghamshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E10000024	Nottinghamshire	15M	NHS Derby and Derbyshire CCG	1.4%	1.7%
E10000024	Nottinghamshire	52R	NHS Nottingham and Nottinghamshire CCG	64.7%	83.8%
E10000024	Nottinghamshire	71E	NHS Lincolnshire CCG	0.2%	0.2%
E08000004	Oldham	00Y	NHS Oldham CCG	94.6%	96.3%
E08000004	Oldham	01D	NHS Heywood, Middleton and Rochdale CCG	1.5%	1.4%
E08000004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E08000004	Oldham	14L	NHS Manchester CCG	0.8%	2.1%
E10000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.7%	0.3%
E10000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.4%	96.6%
E10000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000025	Oxfordshire	14Y	NHS Buckinghamshire CCG	2.5%	1.8%
E10000025	Oxfordshire	15A	NHS Berkshire West CCG	0.4%	0.3%
E10000025	Oxfordshire	78H	NHS Northamptonshire CCG	0.1%	0.1%
E10000025	Oxfordshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.7%	0.8%
E06000031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG	23.2%	96.4%
E06000031	Peterborough	71E	NHS Lincolnshire CCG	1.1%	3.6%
E06000026	Plymouth	15N	NHS Devon CCG	21.9%	100.0%
E06000044	Portsmouth	10K	NHS Fareham and Gosport CCG	1.6%	1.4%
E06000044	Portsmouth	10R	NHS Portsmouth CCG	95.5%	98.3%
E06000044	Portsmouth	10V	NHS South Eastern Hampshire CCG	0.2%	0.2%
E06000038	Reading	10Q	NHS Oxfordshire CCG	0.3%	1.0%
E06000038	Reading	15A	NHS Berkshire West CCG	35.3%	99.0%
E09000026	Redbridge	07H	NHS West Essex CCG	1.8%	1.6%
E09000026	Redbridge	07L	NHS Barking and Dagenham CCG	4.8%	3.2%
E09000026	Redbridge	08C	NHS Hammersmith and Fulham CCG	0.3%	0.3%
E09000026	Redbridge	08F	NHS Havering CCG	0.8%	0.7%
E09000026	Redbridge	08M	NHS Newham CCG	1.3%	1.6%
E09000026	Redbridge	08N	NHS Redbridge CCG	92.2%	89.5%
E09000026	Redbridge	08W	NHS Waltham Forest CCG	3.2%	3.0%
E09000026	Redbridge	93C	NHS North Central London CCG	0.0%	0.1%
E06000003	Redcar and Cleveland	16C	NHS Tees Valley CCG	19.9%	98.8%
E06000003	Redcar and Cleveland	42D	NHS North Yorkshire CCG	0.4%	1.2%
E09000027	Richmond upon Thames	07Y	NHS Hounslow CCG	4.7%	6.8%
E09000027	Richmond upon Thames	08C	NHS Hammersmith and Fulham CCG	0.6%	0.7%
E09000027	Richmond upon Thames	08Y	NHS West London CCG	0.0%	0.1%
E09000027	Richmond upon Thames	36L	NHS South West London CCG	12.3%	92.2%
E09000027	Richmond upon Thames	92A	NHS Surrey Heartlands CCG	0.0%	0.1%
E08000005	Rochdale	00V	NHS Bury CCG	0.7%	0.6%
E08000005	Rochdale	00Y	NHS Oldham CCG	0.9%	1.0%
E08000005	Rochdale	01A	NHS East Lancashire CCG	0.2%	0.3%
E08000005	Rochdale	01D	NHS Heywood, Middleton and Rochdale CCG	96.6%	96.5%
E08000005	Rochdale	14L	NHS Manchester CCG	0.6%	1.6%
E08000018	Rotherham	02P	NHS Barnsley CCG	3.2%	3.1%
E08000018	Rotherham	02Q	NHS Bassetlaw CCG	0.9%	0.4%
E08000018	Rotherham	02X	NHS Doncaster CCG	1.0%	1.1%
E08000018	Rotherham	03L	NHS Rotherham CCG	97.9%	93.5%
E08000018	Rotherham	03N	NHS Sheffield CCG	0.8%	1.9%
E06000017	Rutland	03W	NHS East Leicestershire and Rutland CCG	10.0%	86.6%
E06000017	Rutland	06H	NHS Cambridgeshire and Peterborough CCG	0.0%	0.4%
E06000017	Rutland	71E	NHS Lincolnshire CCG	0.6%	12.5%
E06000017	Rutland	78H	NHS Northamptonshire CCG	0.0%	0.5%
E08000006	Salford	00T	NHS Bolton CCG	0.3%	0.3%
E08000006	Salford	00V	NHS Bury CCG	1.8%	1.3%
E08000006	Salford	01G	NHS Salford CCG	94.1%	94.5%
E08000006	Salford	02A	NHS Trafford CCG	0.2%	0.2%
E08000006	Salford	02H	NHS Wigan Borough CCG	0.9%	1.1%
E08000006	Salford	14L	NHS Manchester CCG	1.1%	2.6%
E08000028	Sandwell	05C	NHS Dudley CCG	3.0%	2.7%
E08000028	Sandwell	05L	NHS Sandwell and West Birmingham CCG	55.5%	88.5%
E08000028	Sandwell	05Y	NHS Walsall CCG	1.7%	1.4%
E08000028	Sandwell	06A	NHS Wolverhampton CCG	0.3%	0.3%
E08000028	Sandwell	15E	NHS Birmingham and Solihull CCG	1.9%	7.2%

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E08000014	Sefton	01J	NHS Knowsley CCG	1.9%	1.1%
E08000014	Sefton	01T	NHS South Sefton CCG	95.9%	51.6%
E08000014	Sefton	01V	NHS Southport and Formby CCG	96.7%	41.8%
E08000014	Sefton	02G	NHS West Lancashire CCG	0.2%	0.0%
E08000014	Sefton	99A	NHS Liverpool CCG	2.9%	5.4%
E08000019	Sheffield	02P	NHS Barnsley CCG	0.9%	0.4%
E08000019	Sheffield	03L	NHS Rotherham CCG	0.4%	0.2%
E08000019	Sheffield	03N	NHS Sheffield CCG	98.5%	99.1%
E08000019	Sheffield	15M	NHS Derby and Derbyshire CCG	0.2%	0.4%
E06000051	Shropshire	05G	NHS North Staffordshire CCG	0.5%	0.4%
E06000051	Shropshire	05N	NHS Shropshire CCG	96.7%	95.3%
E06000051	Shropshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	1.3%	0.9%
E06000051	Shropshire	05X	NHS Telford and Wrekin CCG	2.4%	1.5%
E06000051	Shropshire	18C	NHS Herefordshire and Worcestershire CCG	0.6%	1.6%
E06000051	Shropshire	27D	NHS Cheshire CCG	0.2%	0.4%
E06000039	Slough	07W	NHS Ealing CCG	0.0%	0.2%
E06000039	Slough	07Y	NHS Hounslow CCG	0.0%	0.2%
E06000039	Slough	08G	NHS Hillingdon CCG	0.0%	0.1%
E06000039	Slough	14Y	NHS Buckinghamshire CCG	1.7%	5.7%
E06000039	Slough	15D	NHS East Berkshire CCG	34.3%	93.7%
E06000039	Slough	92A	NHS Surrey Heartlands CCG	0.0%	0.1%
E08000029	Solihull	05A	NHS Coventry and Rugby CCG	0.0%	0.1%
E08000029	Solihull	05H	NHS Warwickshire North CCG	0.2%	0.2%
E08000029	Solihull	05R	NHS South Warwickshire CCG	0.3%	0.4%
E08000029	Solihull	15E	NHS Birmingham and Solihull CCG	16.9%	99.0%
E08000029	Solihull	18C	NHS Herefordshire and Worcestershire CCG	0.0%	0.3%
E10000027	Somerset	11J	NHS Dorset CCG	0.4%	0.6%
E10000027	Somerset	11X	NHS Somerset CCG	98.5%	97.4%
E10000027	Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	0.3%
E10000027	Somerset	15N	NHS Devon CCG	0.2%	0.5%
E10000027	Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.8%	1.2%
E06000025	South Gloucestershire	11M	NHS Gloucestershire CCG	0.9%	1.9%
E06000025	South Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	28.2%	97.6%
E06000025	South Gloucestershire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.2%	0.6%
E08000023	South Tyneside	00N	NHS South Tyneside CCG	99.2%	99.2%
E08000023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
E08000023	South Tyneside	13T	NHS Newcastle Gateshead CCG	0.0%	0.2%
E06000045	Southampton	10X	NHS Southampton CCG	95.1%	99.5%
E06000045	Southampton	11A	NHS West Hampshire CCG	0.2%	0.5%
E06000033	Southend-on-Sea	99F	NHS Castle Point and Rochford CCG	4.7%	4.5%
E06000033	Southend-on-Sea	99G	NHS Southend CCG	96.6%	95.5%
E09000028	Southwark	08C	NHS Hammersmith and Fulham CCG	1.9%	1.5%
E09000028	Southwark	09A	NHS Central London (Westminster) CCG	2.6%	1.7%
E09000028	Southwark	36L	NHS South West London CCG	0.0%	0.2%
E09000028	Southwark	72Q	NHS South East London CCG	17.7%	95.9%
E09000028	Southwark	93C	NHS North Central London CCG	0.1%	0.6%
E08000013	St. Helens	01F	NHS Halton CCG	0.2%	0.2%
E08000013	St. Helens	01J	NHS Knowsley CCG	2.4%	2.2%
E08000013	St. Helens	01X	NHS St Helens CCG	91.6%	96.3%
E08000013	St. Helens	02E	NHS Warrington CCG	0.1%	0.1%
E08000013	St. Helens	02H	NHS Wigan Borough CCG	0.7%	1.2%
E10000028	Staffordshire	04Y	NHS Cannock Chase CCG	99.4%	14.9%
E10000028	Staffordshire	05C	NHS Dudley CCG	2.9%	1.1%
E10000028	Staffordshire	05D	NHS East Staffordshire CCG	92.1%	14.9%
E10000028	Staffordshire	05G	NHS North Staffordshire CCG	94.9%	23.1%
E10000028	Staffordshire	05H	NHS Warwickshire North CCG	1.2%	0.3%
E10000028	Staffordshire	05N	NHS Shropshire CCG	0.9%	0.3%
E10000028	Staffordshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	96.1%	23.0%
E10000028	Staffordshire	05V	NHS Stafford and Surrounds CCG	99.7%	16.7%
E10000028	Staffordshire	05W	NHS Stoke on Trent CCG	9.2%	3.0%
E10000028	Staffordshire	05X	NHS Telford and Wrekin CCG	1.0%	0.2%
E10000028	Staffordshire	05Y	NHS Walsall CCG	1.7%	0.6%
E10000028	Staffordshire	06A	NHS Wolverhampton CCG	2.5%	0.8%
E10000028	Staffordshire	15E	NHS Birmingham and Solihull CCG	0.3%	0.4%
E10000028	Staffordshire	15M	NHS Derby and Derbyshire CCG	0.5%	0.6%
E10000028	Staffordshire	27D	NHS Cheshire CCG	0.3%	0.2%
E08000007	Stockport	01W	NHS Stockport CCG	94.7%	96.7%
E08000007	Stockport	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E08000007	Stockport	14L	NHS Manchester CCG	1.0%	2.1%
E08000007	Stockport	27D	NHS Cheshire CCG	0.4%	1.0%
E06000004	Stockton-on-Tees	16C	NHS Tees Valley CCG	28.5%	99.3%
E06000004	Stockton-on-Tees	42D	NHS North Yorkshire CCG	0.0%	0.1%
E06000004	Stockton-on-Tees	84H	NHS County Durham CCG	0.2%	0.6%
E06000021	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.4%	2.7%
E06000021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.3%	0.1%
E06000021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	90.8%	97.2%

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E10000029	Suffolk	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
E10000029	Suffolk	06L	NHS Ipswich and East Suffolk CCG	99.6%	52.9%
E10000029	Suffolk	06T	NHS North East Essex CCG	1.4%	0.7%
E10000029	Suffolk	07K	NHS West Suffolk CCG	90.5%	29.8%
E10000029	Suffolk	26A	NHS Norfolk and Waveney CCG	12.0%	16.4%
E08000024	Sunderland	00N	NHS South Tyneside CCG	0.5%	0.3%
E08000024	Sunderland	00P	NHS Sunderland CCG	98.5%	95.9%
E08000024	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.9%
E08000024	Sunderland	84H	NHS County Durham CCG	1.6%	3.0%
E10000030	Surrey	07Y	NHS Hounslow CCG	0.8%	0.2%
E10000030	Surrey	08C	NHS Hammersmith and Fulham CCG	0.2%	0.0%
E10000030	Surrey	10C	NHS Surrey Heath CCG	98.7%	7.6%
E10000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
E10000030	Surrey	10V	NHS South Eastern Hampshire CCG	0.1%	0.0%
E10000030	Surrey	15D	NHS East Berkshire CCG	3.4%	1.3%
E10000030	Surrey	36L	NHS South West London CCG	1.2%	1.6%
E10000030	Surrey	70F	NHS West Sussex CCG	1.4%	1.0%
E10000030	Surrey	72Q	NHS South East London CCG	0.0%	0.1%
E10000030	Surrey	92A	NHS Surrey Heartlands CCG	97.3%	84.1%
E10000030	Surrey	99M	NHS North East Hampshire and Farnham CCG	22.8%	4.1%
E09000029	Sutton	08C	NHS Hammersmith and Fulham CCG	0.0%	0.1%
E09000029	Sutton	36L	NHS South West London CCG	12.7%	97.8%
E09000029	Sutton	72Q	NHS South East London CCG	0.0%	0.3%
E09000029	Sutton	92A	NHS Surrey Heartlands CCG	0.4%	1.8%
E06000030	Swindon	11M	NHS Gloucestershire CCG	0.1%	0.2%
E06000030	Swindon	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	24.9%	99.8%
E08000008	Tameside	00Y	NHS Oldham CCG	3.6%	3.9%
E08000008	Tameside	01W	NHS Stockport CCG	1.8%	2.4%
E08000008	Tameside	01Y	NHS Tameside and Glossop CCG	85.2%	87.9%
E08000008	Tameside	14L	NHS Manchester CCG	2.1%	5.8%
E06000020	Telford and Wrekin	05N	NHS Shropshire CCG	1.8%	2.9%
E06000020	Telford and Wrekin	05X	NHS Telford and Wrekin CCG	96.6%	97.1%
E06000034	Thurrock	07G	NHS Thurrock CCG	98.4%	98.7%
E06000034	Thurrock	07L	NHS Barking and Dagenham CCG	0.4%	0.4%
E06000034	Thurrock	08F	NHS Havering CCG	0.3%	0.4%
E06000034	Thurrock	08M	NHS Newham CCG	0.0%	0.1%
E06000034	Thurrock	99E	NHS Basildon and Brentwood CCG	0.2%	0.3%
E06000027	Torbay	15N	NHS Devon CCG	11.6%	100.0%
E09000030	Tower Hamlets	07T	NHS City and Hackney CCG	1.2%	1.1%
E09000030	Tower Hamlets	08C	NHS Hammersmith and Fulham CCG	2.6%	2.2%
E09000030	Tower Hamlets	08M	NHS Newham CCG	0.2%	0.3%
E09000030	Tower Hamlets	08V	NHS Tower Hamlets CCG	98.6%	94.5%
E09000030	Tower Hamlets	09A	NHS Central London (Westminster) CCG	0.7%	0.5%
E09000030	Tower Hamlets	72Q	NHS South East London CCG	0.0%	0.2%
E09000030	Tower Hamlets	93C	NHS North Central London CCG	0.3%	1.3%
E08000009	Trafford	01G	NHS Salford CCG	0.1%	0.2%
E08000009	Trafford	02A	NHS Trafford CCG	95.9%	92.3%
E08000009	Trafford	02E	NHS Warrington CCG	0.1%	0.1%
E08000009	Trafford	14L	NHS Manchester CCG	2.8%	7.4%
E08000036	Wakefield	02P	NHS Barnsley CCG	0.8%	0.6%
E08000036	Wakefield	03J	NHS North Kirklees CCG	0.6%	0.3%
E08000036	Wakefield	03R	NHS Wakefield CCG	94.5%	98.0%
E08000036	Wakefield	15F	NHS Leeds CCG	0.4%	1.1%
E08000030	Walsall	04Y	NHS Cannock Chase CCG	0.6%	0.3%
E08000030	Walsall	05L	NHS Sandwell and West Birmingham CCG	1.7%	3.3%
E08000030	Walsall	05Y	NHS Walsall CCG	92.7%	90.4%
E08000030	Walsall	06A	NHS Wolverhampton CCG	1.5%	1.4%
E08000030	Walsall	15E	NHS Birmingham and Solihull CCG	1.0%	4.7%
E09000031	Waltham Forest	07T	NHS City and Hackney CCG	0.4%	0.4%
E09000031	Waltham Forest	08C	NHS Hammersmith and Fulham CCG	0.8%	0.8%
E09000031	Waltham Forest	08M	NHS Newham CCG	1.3%	1.7%
E09000031	Waltham Forest	08N	NHS Redbridge CCG	1.3%	1.4%
E09000031	Waltham Forest	08W	NHS Waltham Forest CCG	94.2%	95.3%
E09000031	Waltham Forest	93C	NHS North Central London CCG	0.0%	0.4%
E09000032	Wandsworth	08C	NHS Hammersmith and Fulham CCG	1.9%	1.4%
E09000032	Wandsworth	08Y	NHS West London CCG	0.9%	0.6%
E09000032	Wandsworth	09A	NHS Central London (Westminster) CCG	1.3%	0.8%
E09000032	Wandsworth	36L	NHS South West London CCG	22.0%	93.3%
E09000032	Wandsworth	72Q	NHS South East London CCG	0.8%	3.8%
E09000032	Wandsworth	93C	NHS North Central London CCG	0.0%	0.1%
E06000007	Warrington	01F	NHS Halton CCG	0.3%	0.2%
E06000007	Warrington	01G	NHS Salford CCG	0.5%	0.6%
E06000007	Warrington	01X	NHS St Helens CCG	2.2%	1.9%
E06000007	Warrington	02E	NHS Warrington CCG	97.5%	97.0%
E06000007	Warrington	02H	NHS Wigan Borough CCG	0.2%	0.2%
E10000031	Warwickshire	04V	NHS West Leicestershire CCG	0.5%	0.3%

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E10000031	Warwickshire	05A	NHS Coventry and Rugby CCG	25.1%	21.6%
E10000031	Warwickshire	05H	NHS Warwickshire North CCG	96.6%	30.4%
E10000031	Warwickshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	0.8%	0.3%
E10000031	Warwickshire	05R	NHS South Warwickshire CCG	96.0%	46.0%
E10000031	Warwickshire	10Q	NHS Oxfordshire CCG	0.3%	0.3%
E10000031	Warwickshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000031	Warwickshire	15E	NHS Birmingham and Solihull CCG	0.2%	0.5%
E10000031	Warwickshire	18C	NHS Herefordshire and Worcestershire CCG	0.2%	0.2%
E10000031	Warwickshire	78H	NHS Northamptonshire CCG	0.2%	0.2%
E06000037	West Berkshire	10J	NHS North Hampshire CCG	0.6%	0.9%
E06000037	West Berkshire	10Q	NHS Oxfordshire CCG	0.2%	1.1%
E06000037	West Berkshire	15A	NHS Berkshire West CCG	29.7%	97.7%
E06000037	West Berkshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.0%	0.4%
E10000032	West Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.4%
E10000032	West Sussex	10V	NHS South Eastern Hampshire CCG	4.0%	1.0%
E10000032	West Sussex	70F	NHS West Sussex CCG	97.7%	97.4%
E10000032	West Sussex	92A	NHS Surrey Heartlands CCG	0.8%	1.0%
E10000032	West Sussex	97R	NHS East Sussex CCG	0.3%	0.2%
E09000033	Westminster	07P	NHS Brent CCG	1.3%	2.0%
E09000033	Westminster	08C	NHS Hammersmith and Fulham CCG	1.5%	1.7%
E09000033	Westminster	08Y	NHS West London CCG	22.4%	21.6%
E09000033	Westminster	09A	NHS Central London (Westminster) CCG	77.6%	70.8%
E09000033	Westminster	72Q	NHS South East London CCG	0.0%	0.2%
E09000033	Westminster	93C	NHS North Central London CCG	0.6%	3.7%
E08000010	Wigan	00T	NHS Bolton CCG	0.2%	0.2%
E08000010	Wigan	01G	NHS Salford CCG	0.8%	0.7%
E08000010	Wigan	01X	NHS St Helens CCG	3.5%	2.1%
E08000010	Wigan	02E	NHS Warrington CCG	0.4%	0.3%
E08000010	Wigan	02G	NHS West Lancashire CCG	2.9%	1.0%
E08000010	Wigan	02H	NHS Wigan Borough CCG	96.7%	95.9%
E06000054	Wiltshire	11A	NHS West Hampshire CCG	0.1%	0.2%
E06000054	Wiltshire	11J	NHS Dorset CCG	0.2%	0.4%
E06000054	Wiltshire	11M	NHS Gloucestershire CCG	0.4%	0.5%
E06000054	Wiltshire	11X	NHS Somerset CCG	0.4%	0.4%
E06000054	Wiltshire	15A	NHS Berkshire West CCG	0.2%	0.2%
E06000054	Wiltshire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	0.5%
E06000054	Wiltshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	51.0%	97.8%
E06000040	Windsor and Maidenhead	10C	NHS Surrey Heath CCG	0.2%	0.1%
E06000040	Windsor and Maidenhead	10Q	NHS Oxfordshire CCG	0.0%	0.2%
E06000040	Windsor and Maidenhead	14Y	NHS Buckinghamshire CCG	0.3%	1.0%
E06000040	Windsor and Maidenhead	15A	NHS Berkshire West CCG	0.4%	1.3%
E06000040	Windsor and Maidenhead	15D	NHS East Berkshire CCG	33.7%	96.9%
E06000040	Windsor and Maidenhead	92A	NHS Surrey Heartlands CCG	0.0%	0.5%
E08000015	Wirral	12F	NHS Wirral CCG	99.7%	99.6%
E08000015	Wirral	27D	NHS Cheshire CCG	0.2%	0.4%
E06000041	Wokingham	10Q	NHS Oxfordshire CCG	0.1%	0.4%
E06000041	Wokingham	15A	NHS Berkshire West CCG	32.1%	97.0%
E06000041	Wokingham	15D	NHS East Berkshire CCG	1.0%	2.5%
E08000031	Wolverhampton	05C	NHS Dudley CCG	1.3%	1.4%
E08000031	Wolverhampton	05L	NHS Sandwell and West Birmingham CCG	0.2%	0.3%
E08000031	Wolverhampton	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	1.9%	1.4%
E08000031	Wolverhampton	05Y	NHS Walsall CCG	3.4%	3.4%
E08000031	Wolverhampton	06A	NHS Wolverhampton CCG	94.0%	93.4%
E10000034	Worcestershire	05C	NHS Dudley CCG	0.7%	0.4%
E10000034	Worcestershire	05N	NHS Shropshire CCG	0.3%	0.1%
E10000034	Worcestershire	05R	NHS South Warwickshire CCG	2.4%	1.1%
E10000034	Worcestershire	11M	NHS Gloucestershire CCG	0.5%	0.6%
E10000034	Worcestershire	15E	NHS Birmingham and Solihull CCG	0.9%	2.0%
E10000034	Worcestershire	18C	NHS Herefordshire and Worcestershire CCG	74.6%	95.8%
E06000014	York	03Q	NHS Vale of York CCG	59.8%	99.9%
E06000014	York	42D	NHS North Yorkshire CCG	0.0%	0.1%

Produced by NHS England & Improvement using data from National Health Applications and Infrastructure Services (NHAIS) as supplied by NHS Digital.