

Name of School	Current status of school				Proposal	Current No. of Specialist Places	Changes to number of places	Further information about the proposal	Next steps and Implementation Timescales (subject to the Lead Cabinet Member for Education and Learning agreeing the recommendations)
	Type	Phase	Type of need and Designation of Specialist SEN provision	Age range and gender					
Sunnydown School	Community	Special School	Pupils with a range of SEND needs associated with Autism Spectrum Disorder (ASD)	11-16 years old Boys	To remove the residential provision at Sunnydown School. Should this be agreed, it will be proposed that the number of specialist school places is increased by 20 places.	80 (with 23 boarding places)	Removal of boarding places	The proposal to remove boarding provision has come about due to a drop in demand for boarding provision which threatens its viability. There are no pupils placed at the school by Surrey County Council or other local authorities who have boarding specified and quantified in section F (special educational provision), section G (health provision reasonably required by the learning difficulties or disabilities which resulting in a child or young person having SEN) or section H (any social care provision which must be made for a child or young person under 18 resulting from Section 2 of the Chronically Sick and Disabled Person's Act 1970) of their Education Health and Care Plans (EHCPs). Therefore, the current boarding provision is not considered to be an efficient use of resources.	Decommissioning of boarding provision from July 2021. A further consultation to expand the school to 100 pupils is proposed in due course.
Philip Southcote School	Community	Special School	HI - Hearing Impairment, SLCN - Speech, language and Communication, ASD - Autistic Spectrum Disorder, SEMH - Social, Emotional and Mental Health and MLD - Moderate Learning Difficulty	11-19 years old Mixed	To expand the school, relocate the 6 th form and create satellite sites at other schools	156	120 places created	In recent years, SCC has needed to ask the school to accommodate temporary bulge classes of pupils in order to meet demand for specialist school places. This means that two of the school's five year groups currently have an additional form of entry (a further 10 pupils per year), with additional pupils also in Year 7. The proposal will allow the school to expand to accommodate a total of 150 pupils on the Philip Southcote main site by providing an additional 50 places in Years 7 to 11. The proposal includes relocation of the current sixth form provision, and a permanent increase in sixth form capacity to accommodate a total of 60 pupils by providing an additional 30 places in Years 12 to 14. The sixth form would be located as a split-site at the former Meads building, adjacent to Chertsey High School, Chertsey Road, Chertsey. There will also be the creation of two Philip Southcote School satellite sites at Chertsey High School and Kings International College, providing 20 places at each school across Years 7 to 11. Both satellite sites will provide for pupils with Moderate Learning Difficulties. All pupils, regardless of the site they attend, will be on the roll of Philip Southcote School.	Building projects will be undertaken on the main school site, Chertsey High School and Kings International College in Summer 2021 to provide the necessary additional capacity, for which the appropriate planning approval will be sought. The places at Chertsey High School and Kings International College will be available from September 2021. The main school has capacity to take additional places from September 2021 with the expansion building works completing by September 2022.

Surrey SEND Capital Programme Projects as of June 2021

Cabinet approved the strategy for three Phases of the SEND Capital Programme with a combined capital investment of **£79.6m** between 2019-2021 to increase the local specialist school estate. This will deliver over **1,600** additional specialist places that will be phased over the next 5 years. Current approved projects will deliver over 1,400 and more are already in scope.

Phase 1:											
Setting	Surrey Designation	Need Type	Area	District/Borough	Project	Capital	Key Stage	Number of places	Sept 21 places	Target Completion	Status
Woodfield	LAN	Moderate Learning Difficulties	SE	Reigate & Banstead	Bulge class	£3.59m	KS3/4	10	0	Sep-19	Delivered
Linden Bridge	High COIN	Autism/ ASD	NE	Epsom & Ewell	Bulge class		KS1-5	8	0	Sep-19	Delivered
Philip Southcote	LAN	Moderate Learning Difficulties	NW	Runnymede	Bulge class		KS3/4	10	0	Sep-19	Delivered
Freemantles	CSCN	Complex Autism	NW	Woking	Bulge class		KS1-5	16	0	Sep-19	Delivered
Pond Meadow	SLDD	Severe Learning Difficulties	SW	Guildford	Bulge class		KS1-5	14	0	Sep-19	Delivered
Brooklands	SLDD	Severe Learning Difficulties	SE	Reigate & Banstead	Bulge class		KS1/2	8	0	Sep-19	Delivered
Walton Leigh	SLDD	Severe Learning Difficulties	NE	Elmbridge	Bulge class		KS3/4	11	0	Sep-19	Delivered
Bell Farm	High COIN	Autism/ ASD	NE	Elmbridge	Primary SEN Unit	£0.7m	KS1/2	22	7	Sep-20	Delivered
Worpleston	High COIN	Autism/ ASD	SW	Guildford	Primary SEN Unit	£1.1m	KS1/2	21	6	Sep-20	Delivered
Brooklands Alexander Road	CSCN	Complex Autism	SE	Reigate & Banstead	Special School expansion	£1.0m	KS1/2	70	20	Feb-22	Planning
Freemantles	CSCN	Complex Autism	NW	Woking	Special School expansion	£9.9m	KS1-5	72	9	Sep-22	Planning
Meadhurst	High COIN	Autism/ ASD	NE	Spelthorne	Primary SEN Unit	£0.7m	KS1/2	29	13	Sep-22	Tender
Fox Grove (DFE) ** See Phase 3, opening in temporary Sept 21	CSCN	Complex Autism	SE	Mole Valley	Special Free School	£0m	KS1-5	152	72	Oct-21	Construction
Betchwood Vale (DFE)	High COIN	Autism/ ASD	SE	Mole Valley	Special Free School	£0m	KS1-5	180	0	Sep-23/4	Design
New ASD Special School, West of County	High COIN	Autism/ ASD	NW	TBC	Special Free School	£25m	KS1-5	200	0	Sep-23	Site Search & Feasibility
Total						£42.99m		823	127	£24.6m Total cost containment £3.8m cost containment 2021/22	

Phase 2:											
Setting	Surrey Designation	Need Type	Area	District/Borough	Project	Capital	Key Stage	Number of places	Sept 21 places	Target Completion	Status
Limpsfield Grange	High COIN	Autism/ASD	SE	Tandridge	Special School Expan	£4.0m	KS3/4	40	0	Oct-22	Design
Sunnydown	High COIN	Autism/ASD	SE	Tandridge	Special School Refur	£0.3m	KS3/4	4	0	Apr-21	Delivered
Philip Southcote	LAN	Moderate Learning Difficulties	NW	Runnymede	Special School Expan	£7.0m	KS3/4	26	10	Sep-22	Planning
Philip Southcote Post 16 (The Meads)	LAN	Moderate Learning Difficulties	NW	Runnymede	Special School Post 1		KS5	30	12	Sep-21	Tender
The Abbey (Self-delivery by Weydon)	LAN	Moderate Learning Difficulties	SW	Waverley	Special School Expan	£6.0m	KS3/4	60	12	Feb-23	Planning
Three Rivers	High COIN	Autism/ASD	NE	Spelthorne	New Secondary SEN	£3.0m	KS3/4	30	6	Sep-22	Feasibility
Woodfield	LAN	Moderate Learning Difficulties	SE	Tandridge	Special School Expan	£6.0m	KS3-5	60	10	Sep-22	Planning
Total						£26.3m		250	50	£7.4m Total cost containment £1.5m cost containment 2021/22	

Phase 3:											
Setting	Surrey Designation	Need Type	Area	District/Borough	Project	Capital £	Key Stage	Number of places	Sept 21 places	Target Completion	Status
Chandlers Field Primary School	High COIN	Autism/ASD	NE	Spelthorne	New Primary SEN Ur	£0.8m	KS1/2	25	7	Sep-22	Planning
Bramley Oak Part 1 (Self-delivery by LSEAT)	SEMH	Social Emotional & Mental Health	SW	Guildford	Special School refurb	£0.04m	KS1/2	6	6	Apr-21	Delivered
Bramley Oak Part 2 (Self-delivery by LSEAT)	SEMH	Social Emotional & Mental Health	SW	Guildford	Special School expan	£3.0m	KS1/2	22	0	Sep-22	Design
West Hill Academy	LAN	Moderate Learning Difficulties	SE	Mole Valley	Special School expan	£0.55m	KS1/2	30	10	Sep-21	Tender
Philip Southcote @ Chertsey High School	LAN	Moderate Learning Difficulties	NW	Runnymede	Special School Secor	£0.46m	KS3/4	20	8	Sep-21	Tender
Philip Southcote @ Kings International	LAN	Moderate Learning Difficulties	NW	Runnymede	Special School Secor	£0.85m	KS3/4	20	8	Sep-21	Tender
Manor Mead @ VW Temporary ASD Expansion Primary	High COIN	Autism/ASD	NW	Spelthorne	Temporary Special S	£0.92m	KS1/2	60	40	Sep-21/22	Tender
TBC Temporary ASD Expansion Secondary	High COIN	Autism/ASD	NW	TBC	Temporary Special S	£TBC	KS3/4	100	0	Sep-22/23	Site Search & Feasibility
Wishmore Cross	SEMH	Social Emotional & Mental Health	NW	Surrey Heath	Special School expan	£0.55m	KS2-KS4	28	28	Sep-21	Tender
The Park	LAN	Moderate Learning Difficulties	NW	Woking	Special school acces	£0.04m	KS3/4	2	2	Sep-21	Tender
Fox Grove Academy **See Phase 1	CSCN	Complex Autism	NE	Elmbridge	Temporary accomm	£0.5m (£1.075m total)	KS1-5	0	**64	Jul-21	Planning
Sunnydown	High COIN	Autism/ ASD	SE	Tandridge	Special School expan	£0.6m	KS3/4	20	0	Sep-22/23 TBC	Scoping potential
Total						£8.86m		333	109	£9.9m Total cost containment £3.2m cost containment 2021/22	
Programme Total						£78.15m		1,406	286	£42.2m Total cost containment £8.4m cost containment 2021/22	