

SURREY POLICE AND CRIME PANEL

15 SEPTEMBER 2021

OFFICE OF THE POLICE AND CRIME COMMISSIONER Response to Action R12/21 – Covid 19 Fund Grants (27 July 2021)

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Action:

R12/21 - The Chief Finance Officer (OPCC) will provide a list of the third sector partners given an additional funding as part of the £500,000 allocation to cope with the financial challenges of Covid-19, who had been consulted on that spend and the monitoring process undertaken.

Response:

In the 2020/21 financial year £427,104.66 was paid out to a number of partners that the OPCC works with on a regular basis and required additional support.

These were:

Name	Amount	Purpose
Surrey Criminal Justice Partnership	£60,000	Video Enabled Justice Capacity Support
Surrey CC	£52,871	Enhance CJS substance misuse provision
Reigate and Banstead Womens Aid	£43,200	Expansion of refuge provision and delivery of wrap-around service
Catalyst	£37,000	<ul style="list-style-type: none"> • Cuckooing service • Personal budgets for clients to purchase PPE, food and phone credit to keep in contact with support networks
East Surrey Domestic Abuse Service	£25,836	<ul style="list-style-type: none"> • Increase in opening hours to support victims, police & other front-line services • Production of communication material to support domestic abuse awareness campaigns • Provision of laptops to support staff home working • Update to telephony systems to facilitate home working
York Road Project	£25,500	<ul style="list-style-type: none"> • York Refuge Road Staffing costs • Temporary expansion of service to ensure support is available to users on a 24 hour basis, including Saturdays
Surrey Police	£24,396	<ul style="list-style-type: none"> • Op Swordfish – ASB support • Detached Youth Work
Women in Prison	£23,240	<ul style="list-style-type: none"> • Counselling Provision

		<ul style="list-style-type: none"> • Women in Prison IT & furniture
Transform Housing	£20,000	<ul style="list-style-type: none"> • PPE supplies
RASASC	£18,880	<ul style="list-style-type: none"> • Continuation of Leatherhead Counselling Hub • RASASC Printers & other equipment
Mediation Surrey CIO	£12,965	ASB Coaching and Support
Leatherhead Start	£10,000	Additional staffing cover
Surrey Minority ethnic forum	£8,090	BAME Telephone Befriending Service for DA victims
Circles South east	£7,435	Purchase of IT equipment and uplift in IT support
Surrey Drug and Alcohol Care	£7,050	<ul style="list-style-type: none"> • Targeted social media campaign offering support to those with substance dependencies • Development of volunteer and client portal to ensure appropriate advice is provided • SDAC Radio Advertising
Yoursanctuary	£6,540	<ul style="list-style-type: none"> • Uplift in helpline staffing to account for likely increase in calls • Provision of laptops to support staff home working
Liberty Choir	£5,000	IT & staffing costs
Citizens advice Waverley	£5,000	Counselling
North Surrey Domestic Abuse Services	£4,752	<ul style="list-style-type: none"> • Provision of mobile phones to allow greater staff home working • Provision of laptops to support staff home working
Elmbridge Rentstart	£4,173	Purchase of IT Equipment & Modification to existing licences
Surrey Search and rescue	£3,976	IT Equipment
Guildford Action	£3,744	Support costs
The amber Foundation	£2,165	Provision of PPE for staff and clients
Street Light UK	£1,527	IT Equipment
The Forward trust	£1,000	Purchase of basic telephones for prison leavers, to ensure contact with service can be sustained
Headway surrey	£723	IT equipment to support remote working
Waverley CAB	£644	<ul style="list-style-type: none"> • Uplift in staff time to support home working and IT troubleshooting • Uplift in contracted tech support hours to facilitate staff home working • Telephony solution to allow re-routing of landlines

All partners were contacted to see whether they required additional funding as a result of the pandemic.

Bodies in receipt of funding were issued Grant Agreements, that set out expectations and reporting requirements. All those in receipt of funding were required to adhere to our standard terms and conditions for services providing victim services:

<https://funding.surrey-pcc.gov.uk/apply-for-funding/victim-fund-terms-and-conditions/>

Kelvin Menon – OPCC CFO

27 July 2021

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