RESOURCES AND PERFORMANCE SELECT COMMITTEE

SURREY COUNCIL

17 September 2021

MEMBERSHIP OF THE BUDGET TASK GROUP

Purpose of report: to advise the Committee of the new membership of the Budget Task Group

Introduction:

- 1. The in-year scrutiny of the Council's budget has been handled via a task group under the auspices of the Resources & Performance Select Committee since the new scrutiny model was adopted in 2019.
- It makes sense for the scrutiny of the Council's in-year budget to be pooled amongst the four Select Committees to ensure effective oversight of all the Council's Directorate budgets.

Changes to Membership

- 3. At its meeting of 22 July 2021, the Select Committee Chairmen & Vice-Chairmen's Group considered a proposal to change the membership of the budget task group.
- 4. The proposal was for representatives of the three other Select Committees to join the budget task group to ensure robust routine scrutiny of the service budgets outside the Resources & Performance Select Committee's remit.
- 5. This change to membership would also benefit the other Select Committees scrutiny of the draft budget in December each year by increasing their oversight of the Council's in-year budget performance.
- 6. Following a discussion, the Chairmen and Vice-Chairmen agreed that each Select Committee would provide 2 Members, plus the Chairman of the Resources & Performance Select Committee, to the group totalling 9 Members.

7. Membership:

- Adults & Health: Buddhi Weerasinghe, TBC
- Children, Families, Lifelong Learning & Culture: Liz Bowes, Ayesha Azad

- Communities, Environment & Highways: John O'Reilly, Lance Spencer
- Resources & Performance: Nick Darby (c), Will Forster, Rebecca Paul

Next steps:

The first meeting of the task group with its new membership is set for 15 September 2021.

Report contact

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Sources/background papers

Article 7, Surrey County Council Constitution