Surrey Police and Crime Panel - Forward Work Programme 2021 and Draft for 2022

The purpose of this document is to provide a summary of work due to be undertaken by the Surrey Police and Crime Panel. It is provided for information purposes at each meeting of the Panel and updated between meetings by officers to reflect any future areas of work. Members can suggest items for consideration to the Chairman or the Panel Support Officer.

2021

	DATE	ITEM	Police and Crime Plan Priority	PURPOSE	OFFICER
	November	Budget Update	Making Every	As agreed at the precept setting meeting on 6 February	Johanna Burne /
Page 125	2021	 (Twice per year – Feb & Nov) Surrey Police Group Financial Report for Month Six Financial Year 2021/22 Office of the Police and Crime Commissioner Financial Report for Month Six Financial Year 2021/22 	Pound Count	2013, to allow the Panel to have oversight of the latest financial position.	Chief Finance Officer
		Draft Police and Crime Plan 2021-25	All	For the Panel to review and comment on the draft Police and Crime Plan 2021-25.	OPCC
F K ir th J p g th C	ction 240/20: The 2 anel will be ept aformed on the review of ETs and the owers ranted arough the community cafety	Anti-Social Behaviour	Building Confident Communities	Recommendation marked as completed, this is the further report that has come to a future panel meeting later in the year - a Surrey JET Protocol will be developed, it will include antisocial behaviour (ASB) and environmental crime.	OPCC

Accreditation Scheme (CSAS).				
	OPCC Commissioning Update	Supporting Victims	The Police and Crime Panel will receive a presentation at the meeting which will provide an update on OPCC commissioning activity, including how we have been working with partners and responding to the pandemic.	OPCC
	Surrey PCP Budget Mid-Year Claim 2021	N/A	Mid-year report detailing the Panel's expenditure of the Home Office Grant.	Committee Manager
	Standing Items – see list below			

DRAFT - 2022

DATE	ITEM	Police and Crime Plan Priority TBC	PURPOSE	OFFICER
Feb 2022	The Police and Crime Commissioner's Proposed Precept		The Police and Crime Panel is required to consider and formally respond to the Police and Crime Commissioner's proposed precept for 2022/23.	Chief Finance Officer
Page 127	Budget Update (Twice per year – Feb & Nov) • Surrey Police Group Financial Report for Month Eight Financial Year 2022/23 • Office of the Police and Crime Commissioner Financial Report for Month Eight Financial Year 2022/23		As agreed at the precept setting meeting on 6 February 2013, to allow the Panel to have oversight of the latest financial position.	Chief Finance Officer
TBC – delayed since February 2021 Panel	Local Recovery & Devolution White Paper		 To consider the implications of the White Paper detailing the review to: Mayoral PCC model - learning from the transfer of PCC and Fire & Rescue Authority (FRA) functions to mayors. This will lay the foundations for the longer-term ambition to increase the number of mayors with responsibility for public safety - outlined in the forthcoming White Paper. Detailing the changing governance structure in response to unitary authority bids 	OPCC / Committee Manager / Panel

TBC – delayed since November 2021 Panel	HO PCC Review Part 2 and General Power of Competence	The Panel to receive a report on the Part 2 review from the OPCC and to include the Panel's submitted responses to the Home Office/LGA.	OPCC / Committee Manager
	Standing Items – see list below		

DATI	E ITEM	Police and Crime Plan Priority TBC	PURPOSE	OFFICER
April 20	Police and Crime Plan Update (Twice yearly – April/Nov)		To consider progress made against the agreed Police and Crime Plan.	OPCC
je 128	Police Complaints Reform		The Panel to receive a 2 year review report from the OPCC on its fulfilment of the new duties as a result of the complaints reform and adoption of 'Model 1'.	OPCC
Twice a Year (April/Se	1 /		The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	OPCC
	Standing Items – see list below			

DATE	ITEM	Police and Crime Plan Priority TBC	PURPOSE	OFFICER
June 2022 – AGM	 Governance Items 2022/23: Election of Chairman Election of Vice Chairman Re-establish Complaints SC Re-establish Finance SC 		Panel to agree memberships and Terms of Reference.	Committee Manager
Page	PCC Annual Report		The Police Reform and Social Responsibility Act (2011) places a duty on Police and Crime Commissioners to produce an Annual Report. Members of the Panel are asked to comment on the report prior to its formal publication.	OPCC
e 129	Surrey Police Group End of Year Financial Report for 2021/22		To provide the report.	OPCC – Chief Finance Officer
. ŏ	Office of the Police and Crime Commissioner End of Year Financial Report for 2021/22		To provide the report.	OPCC – Chief Finance Officer
	PCP Annual Report 2021-2022		A summary of the PCP's activity over the last year.	Committee Manager
Or in September	Surrey PCP Budget 2021-22		End of year report detailing the Panel's expenditure of the Home Office Grant.	Committee Manager
	Standing Items – see list below			

DATE	ITEM	Police and Crime Plan Priority TBC	PURPOSE	OFFICER
September 2022	Medium Term Financial Plan		To note the MTFP.	Treasurer/CFO
Twice a Year (April/Sept)	Surrey Police Recruitment and Workforce Planning		The PCC to provide an update report on recruitment and workforce planning - to include the retention rate and strategy.	OPCC
TBC – delayed since November 2021 Panel (There has not been an updated PEEL inspection with gradings since the last report to the panel in November 2020, next report expected in summer 2022)	Performance Review: HMICFRS Inspection Results		To receive an update on what the force is doing to address key areas highlighted in the HMICFRS inspections reports. • How effective is the force at investigating crime? • How well does the force understand the current and likely future demand? • Summary of Legitimacy, Effectiveness and Efficiency. Summary of PCC's responses to reports published by Her Majesty's Inspectorate of Constabulary and Fire & Rescue Services (HMICFRS) about Surrey Police.	OPCC
,	Standing Items - see list below			

DATE	ITEM	PURPOSE	OFFICER
October 2022	Informal Meeting	Private informal meeting of the Panel with the Chief Constable of Surrey Police – Panel members to suggest items and Committee Manager to	Committee Manager/OPCC
		liaise with OPCC.	

	DATE	ITEM	Police and Crime Plan Priority TBC	PURPOSE	OFFICER
	November 2022	 Budget Update (Twice per year – Feb & Nov) Surrey Police Group Financial Report for Month Six Financial Year 2022/23 Office of the Police and Crime Commissioner Financial Report for Month Six Financial Year 2022/23 		As agreed at the precept setting meeting on 6 February 2013, to allow the Panel to have oversight of the latest financial position.	Johanna Burne / Chief Finance Officer
-		Police and Crime Plan Update (Twice yearly – April/Nov)		To consider progress made against the agreed Police and Crime Plan.	OPCC
Page 131		Performance Review: HMICFRS Inspection Results		To receive an update on what the force is doing to address key areas highlighted in the HMICFRS inspections reports. • How effective is the force at investigating crime? • How well does the force understand the current and likely future demand? • Summary of Legitimacy, Effectiveness and Efficiency. Summary of PCC's responses to reports published by Her Majesty's Inspectorate of Constabulary and Fire & Rescue Services (HMICFRS) about Surrey Police.	OPCC
		Surrey PCP Budget Mid-Year Claim 2022		Mid-year report detailing the Panel's expenditure of the Home Office Grant.	Committee Manager

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	Standing Items – see list below		

	STANDING ITEMS: these will appear on every agenda						
Subject/Title	Dates	Police and Crime Plan Priority	Purpose	Contact Officer			
PCC Forward Plan and Key Decisions	All	All	To review the key decisions made by the PCC in line with the Police Reform and Social Responsibility Act 2011, Section 28(6). Decisions – Office of the Police and Crime Commissioner for Surrey (surrey-pcc.gov.uk)	OPCC			
မှ Performance Meetings	All	N/A	To review the PCC's forward plan. To consider issues raised during monthly discussions between the PCC and the Chief Constable. Includes the website link and notice of upcoming public meetings.	Johanna Burne - OPCC			
Building the Future Update	All	A Force Fit for the Future	A standing item to update the Panel on the future of police estates.	Johanna Burne - OPCC			
Surrey Police Recruitment and Workforce Planning Update	Twice a Year (April/Sept)	A Force Fit for the Future	The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	Johanna Burne - OPCC			

Recommendations Tracker and Forward Work Programme	All	N/A	To monitor responses, actions and outcomes against recommendations or requests for further actions. To provide a summary of work due to be undertaken by the Surrey Police and Crime Panel and work that has recently been completed.	Committee Manager
Commissioners Question Time	All	N/A	For the Panel to raise any issues or queries concerning crime and policing in Surrey with the Commissioner – questions to be provided four working days in advance.	Committee Manager
Complaints	All	N/A	To monitor complaints received against the PCC and / or the DPCC	Committee Manager

ITEMS KEPT UNDER REVIEW						
ERP (Equip) Programme	Part 2	Part 2	Updates under Part 2 to be provided where appropriate.	OPCC		

Appendix 2
Working Groups – re-established June 2021:

Group	Membership	Purpose	Reporting Dates
Complaints Sub-Committee	 Councillor David Reeve - Chairman Councillor Bruce McDonald - Vice- Chairman Councillor John Furey Councillor Valerie White Councillor John Robini Councillor Bernie Spoor Independent Member - Mr Philip Walker Councillor Paul Kennedy (substitute) 	To resolve non-criminal complaints against the PCC and/or the DPCC.	Report to each meeting of the PCP, detailing any complaints dealt with since the last meeting.
Finance Sub-Group	 Councillor David Reeve - Chairman (ex-officio) Councillor Bruce McDonald - Vice-Chairman (ex-officio) Councillor Paul Kennedy Councillor Mick Gillman Councillor Valerie White (agreed at Panel meeting: 15/09/21) Independent Member - Mr Martin Stilwell 	To provide expert advice to the PCP on financial matters that falls within its remit.	Reports verbally to the formal precept setting meeting of the Panel in February.