1. Guidance

Overview

Note on entering information into this template

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Data needs inputting in the cell

Pre-populated cells

Note on viewing the sheets optimally

For a more optimal view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance sheet for readability if required.

The details of each sheet within the template are outlined below.

Checklist (click to go to Checklist, included in the Cover sheet)

- 1. This section helps identify the sheets that have not been completed. All fields that appear as incomplete should be completed before sending to the Better Care Fund Team.
- 2. The checker column, which can be found on the individual sheets, updates automatically as questions are completed. It will appear 'Red' and contain the word 'No' if the information has not been completed. Once completed the checker column will change to 'Green' and contain the word 'Yes'
- 3. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
- 4. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Template Complete'.
- 5. Please ensure that all boxes on the checklist are green before submission.

2. Cover (click to go to sheet)

- 1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off.
- 2. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all cells are green should the template be sent to the Better Care Fund Team:

england.bettercarefundteam@nhs.net

(please also copy in your respective Better Care Manager)

4. Income (click to go to sheet)

- 1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's (HWB) Better Care Fund (BCF) plan and pooled budget for 2021-22. It will be pre-populated with the minimum CCG contributions to the BCF, Disabled Facilities Grant (DFG) and improved Better Care Fund (iBCF). These cannot be edited.
- 2. Please select whether any additional contributions to the BCF pool are being made from local authorities or the CCGs and as applicable enter the amounts in the fields highlighted in 'yellow'. These will appear as funding sources when planning expenditure. The fields for Additional contributions can be used to include any relevant carry-overs from the previous year.
- 3. Please use the comment boxes alongside to add any specific detail around this additional contribution including any relevant carry-overs assigned from previous years. All allocations are rounded to the nearest pound.
- 4. For any questions regarding the BCF funding allocations, please contact england.bettercarefundteam@nhs.net

5. Expenditure (click to go to sheet)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information is then aggregated and used to analyse the BCF plans nationally and sets the basis for future reporting and to particularly demonstrate that National Conditions 2 and 3 are met.

The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing. There may be scenarios when several lines need to be completed in order to fully describe a single scheme or where a scheme is funded by multiple funding streams (eg: iBCF and CCG minimum). In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this sheet please enter the following information:

- 1. Scheme ID:
- This field only permits numbers. Please enter a number to represent the Scheme ID for the scheme being entered. Please enter the same Scheme ID in this column for any schemes that are described across multiple rows.
- 2. Scheme Name:
- This is a free text field to aid identification during the planning process. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above.
- 3. Brief Description of Scheme
- This is a free text field to include a brief headline description of the scheme being planned.
- 4. Scheme Type and Sub Type:
- Please select the Scheme Type from the drop-down list that best represents the type of scheme being planned. A description of each scheme is available in tab 5b.
- Where the Scheme Types has further options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.
- Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside. Please try to use pre-populated scheme types and sub types where possible, as this data is important to our understanding of how BCF funding is being used and levels of investment against different priorities.
- The template includes a field that will inform you when more than 5% of mandatory spend is classed as other.

5. Area of Spend:

- Please select the area of spend from the drop-down list by considering the area of the health and social care system which is most supported by investing in the scheme.
- Please note that where 'Social Care' is selected and the source of funding is "CCG minimum" then the planned spend would count towards National Condition 2.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.
- We encourage areas to try to use the standard scheme types where possible.
- 6. Commissioner:
- Identify the commissioning body for the scheme based on who is responsible for commissioning the scheme from the provider.
- Please note this field is utilised in the calculations for meeting National Condition 3.
- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns.

7. Provider:

- Please select the 'Provider' commissioned to provide the scheme from the drop-down list.
- If the scheme is being provided by multiple providers, please split the scheme across multiple lines.
- 8. Source of Funding:
- Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop down list. This includes additional, voluntarily pooled contributions from either the CCG or Local authority
- If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines, reflecting the financial contribution from each.
- 9. Expenditure (£) 2021-22:
- Please enter the planned spend for the scheme (or the scheme line, if the scheme is expressed across multiple lines)
- 10. New/Existing Scheme
- Please indicate whether the planned scheme is a new scheme for this year or an existing scheme being carried forward.

This is the only detailed information on BCF schemes being collected centrally for 2021-22 and will inform the understanding of planned spend for the iBCF grant and spend from BCF sources on discharge.

6. Metrics (click to go to sheet)

This sheet should be used to set out the HWB's performance plans for each of the BCF metrics in 2021-22. The BCF requires trajectories and plans agreed for the fund's metrics. Systems should review current performance and set realistic, but stretching ambitions for the last two quarters of 2021-22.

The previous measure of Non Elective Admissions is being replaced with a measure of Unplanned Admissions for Chronic Ambulatory Care Sensitive Conditions. Performance data on this indicator up to 2019-20, by local authority can be found at:

https://digital.nhs.uk/data-and-information/publications/statistical/nhs-outcomes-framework/february-2021/domain-2-enhancing-quality-of-life-for-people-with-long-term-conditions-nof/2.3.i-unplanned-hospitalisation-for-chronic-ambulatory-care-sensitive-conditions

A data pack showing breakdowns of data for new metrics (discharge and avoidable admissions) is available on the Better Care Exchange.

For each metric, systems should include a narrative that describes:

- a rationale for the ambition set, based on current and recent data, planned activity and expected demand
- how BCF funded schemes and integrated care will support performance against this metric, including any new or amended services.
- 1. Unplanned admissions for chronic ambulatory sensitive conditions:
- This section requires the area to input a planned rate for these admissions, per hundred thousand people for the year. This is the current NHS Outcomes Framework indicator 2.3i.
- The numerator is calculated based on the expected number of unplanned admissions for ambulatory sensitive conditions during the year.
- The denominator is the local population based on Census mid year population estimates for the HWB.
- Technical definitions for the guidance can be found here:

https://files.digital.nhs.uk/A0/76B7F6/NHSOF Domain 2 S.pdf

- 2. Length of Stay.
- Areas should agree ambitions for minimising the proportion of patients in acute hospital who have been an inpatient for 14 days or more and the number that have been an inpatient for 21 days or more. This metric should be expressed as a percentage of overall patients.
- The ambition should be set for the HWB area. The data for this metric is obtained from the Secondary Uses Service (SUS) database and is collected at hospital trust. A breakdown of data from SUS by local authority of residence has been made available on the Better Care Exchange to assist areas to set ambitions. Ambitions should be set as the average percentage of inpatient beds occupied by patients with a length of stay of 14 days and over and 21 days and over for Q3 2021-22 and for Q4 2021-22 for people resident in the HWB.
- Plans should be agreed between CCGs, Local Authorities and Hospital Trusts and areas should ensure that ambitions agreed for 21 days or more are consistent across Local Trusts and BCF plans.
- The narrative should set out the approach that has been taken to agreeing and aligning plans for this metric

- 3. Discharge to normal place of residence.
- Areas should agree ambitions for the percentage of people who are discharged to their normal place of residence following an inpatient stay.
- The ambition should be set for the healthand wellbeing board area. The data for this metric is obtained from the Secondary Uses Service database and is collected at hospital trust. A breakdown of data from SUS by local authority of residence has been made available on the Better Care Exchange to assist areas to set ambitions. Ambitions should be set as the percentage of all discharges where the destination of discharge is the person's usual place of residence.
- 4. Residential Admissions (RES) planning:
- This section requires inputting the information for the numerator of the measure.
- Please enter the planned number of council-supported older people (aged 65 and over) whose long-term support needs will be met by a change of setting to residential and nursing care during the year (excluding transfers between residential and nursing care) for the Residential Admissions numerator measure.
- The prepopulated denominator of the measure is the size of the older people population in the area (aged 65 and over) taken from Office for National Statistics (ONS) subnational population projections.
- The annual rate is then calculated and populated based on the entered information.
- 5. Reablement planning:
- This section requires inputting the information for the numerator and denominator of the measure.
- Please enter the planned denominator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (or from hospital to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home).
- Please then enter the planned numerator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (from within the denominator) that will still be at home 91 days after discharge.
- The annual proportion (%) Reablement measure will then be calculated and populated based on this information.

7. Planning Requirements (click to go to sheet)

This sheet requires the Health & Wellbeing Board to confirm whether the National Conditions and other Planning Requirements detailed in the BCF Policy Framework and the BCF Requirements document are met. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for 2021-22 for further details.

The sheet also sets out where evidence for each Key Line of Enquiry (KLOE) will be taken from.

The KLOEs underpinning the Planning Requirements are also provided for reference as they will be utilised to assure plans by the regional assurance panel.

- 1. For each Planning Requirement please select 'Yes' or 'No' to confirm whether the requirement is met for the BCF Plan.
- 2. Where the confirmation selected is 'No', please use the comments boxes to include the actions in place towards meeting the requirement and the target timeframes.

2. Cover





Version 1.0

Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.
- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".
- Please note that national data for plans is intended for release in aggregate form once plans have been assured, agreed and baselined as per the due process outlined in the BCF Planning Requirements for 2021-22.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Surrey		
Completed by:	Kirsty Slack, Policy and P	rogramme Manager, Surrey County Counc	
E-mail:	Kirsty.Slack@surreycc.gc	ov.uk	
Contact number:	07790 836779		
Please indicate who is signing off the plan for submission on behalf of the HWB	(delegated authority is a	ilso accepted):	
Job Title:	Chair of Surrey Health ar	nd Wellbeing Board, Leader of Surrey Coun	
Name:	Tim Oliver		
Has this plan been signed off by the HWB at the time of submission?	No		
If no, or if sign-off is under delegated authority, please indicate when the HWB is expected to sign off the plan:	Thu 02/12/2021	<< Please enter using the format, DD/MN Please note that plans cannot be formall finalised until a plan, signed off by the HY	y approved and Section 75 agreements cannot b

		Professional			
		Title (where			
	Role:	applicable)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Councillor	Tim	Oliver	tim.oliver@surreycc.gov.uk
	Clinical Commissioning Group Accountable Officer (Lead)	Dr	Claire	Fuller	clairefuller1@nhs.net
	Additional Clinical Commissioning Group(s) Accountable Officers		Fiona	Edwards	fiona.edwards18@nhs.net

	Local Authority Chief Executive	Joanna	Killen	joanna.killian@surreycc.go v.uk
	Local Authority Director of Adult Social Services (or equivalent)	Simon	White	simon.white1@surreycc.go v.uk
	Better Care Fund Lead Official	Kirsty	Slack	Kirsty.Slack@surreycc.gov.uk
	LA Section 151 Officer	Leigh	Whitehouse	Leigh.Whitehouse@surreyc c.gov.uk
Please add further area contacts that you would wish to be included in		Phillip	Austen- Reed	phillip.austenreed@surreyc c.gov.uk
official correspondence>	Senior Finance Business Partner	Andy	Wickes	andy.wickes@surreycc.gov. uk

^{*}Only those identified will be addressed in official correspondence (such as approval letters). Please ensure all individuals are satisfied with the information entered above as this is exactly how they will appear in correspondence.

Question Completion - When all questions have been answered and the validation boxes below have turned green, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Template Completed		
1	Complete:	
2. Cover	Yes	
4. Income	Yes	
5a. Expenditure	Yes	
6. Metrics	Yes	
7. Planning Requirements	Yes	

^^ Link back to top

3. Summary

Selected Health and Wellbeing Board: Surrey

Income & Expenditure

Income >>

Funding Sources	Income	Expenditure	Difference
DFG	£10,155,847	£10,155,847	£0
Minimum CCG Contribution	£80,627,513	£80,627,513	£0
iBCF	£11,073,082	£11,073,082	£0
Additional LA Contribution	£2,026,266	£2,026,266	£0
Additional CCG Contribution	£5,153,614	£5,153,614	£0
Total	£109,036,322	£109,036,322	£0

Expenditure >>

NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£22,914,695
Planned spend	£33,629,748

Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£47,499,054
Planned spend	£48,073,581

Scheme Types

Assistive Technologies and Equipment	£6,183,359	(5.7%)
Care Act Implementation Related Duties	£2,610,001	(2.4%)
Carers Services	£9,008,636	(8.3%)

Community Based Schemes	£33,607,565	(30.8%)
DFG Related Schemes	£10,155,847	(9.3%)
	•	,
Enablers for Integration	£608,274	(0.6%)
High Impact Change Model for Managing Transfer of	£9,366,728	(8.6%)
Home Care or Domiciliary Care	£10,619,075	(9.7%)
Housing Related Schemes	£298,708	(0.3%)
Integrated Care Planning and Navigation	£1,593,250	(1.5%)
Bed based intermediate Care Services	£0	(0.0%)
Reablement in a persons own home	£6,935,154	(6.4%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£434,132	(0.4%)
Prevention / Early Intervention	£4,321,511	(4.0%)
Residential Placements	£11,073,082	(10.2%)
Other	£2,221,000	(2.0%)
Total	£109,036,322	

Metrics >>

Avoidable admissions

	20-21	21-22
	Actual	Plan
Unplanned hospitalisation for chronic ambulatory care sensitive		
conditions	708.0	673.0
(NHS Outcome Framework indicator 2.3i)		

Length of Stay

21-22 Q4	21-22 Q3
Plan	Plan

Percentage of in patients, resident in the HWB, who have been an inpatient in an acute hospital for: i) 14 days or more	LOS 14+	10.5%	10.4%
ii) 21 days or more As a percentage of all inpatients	LOS 21+	5.6%	5.5%

Discharge to normal place of residence

		21-22
	0	Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence	0.0%	91.2%

Residential Admissions

		20-21	21-22
		Actual	Plan
Long-term support needs of older people (age 65 and			
over) met by admission to residential and nursing care Ann	nual Rate	468	462
homes, per 100,000 population			

Reablement

		21-22
		Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into	Annual (%)	69.7%
reablement / rehabilitation services		

Planning Requirements >>

Theme	Code	Response
	PR1	Yes
NC1: Jointly agreed plan	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Plan for improving outcomes for people being discharged from hospital	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes

4. Income

Selected Health and Wellbeing Board:

Surrey

Local Authority Contribution		
	Gross	
Disabled Facilities Grant (DFG)	Contribution	
Surrey	£10,155,847	
DFG breakerdown for two-tier areas only (where app	licable)	
Elmbridge	£976,997	
Epsom and Ewell	£785,282	
Guildford	£805,901	
Mole Valley	£886,819	
Reigate and Banstead	£1,286,692	
Runnymede	£874,205	
Spelthorne	£943,241	
Surrey Heath	£884,021	
Tandridge	£522,380	
Waverley	£852,606	
Woking	£1,337,703	
Total Minimum LA Contribution (exc iBCF)	£10,155,847	

iBCF Contribution	Contribution
Surrey	£11,073,082
Total iBCF Contribution	£11,073,082

Are any additional LA Contributions being made in 2021-22? If	Vos
yes, please detail below	Yes

		Comments - Please use this box clarify any specific
Local Authority Additional Contribution	Contribution	uses or sources of funding
Surrey	£1,553,614	Carry forward from 20/21
Surrey	£472,652	Additional LA contribution
Total Additional Local Authority Contribution	£2,026,266	

CCG Minimum Contribution	Contribution
NHS East Berkshire CCG	£820,959
NHS East Surrey CCG	£12,478,307
NHS Guildford and Waverley CCG	£13,928,320
NHS North East Hampshire and Farnham CCG	£3,047,653
NHS North West Surrey CCG	£23,908,398
NHS Surrey Downs CCG	£19,998,738
NHS Surrey Heath CCG	£6,445,138
Total Minimum CCG Contribution	£80,627,513

Are any additional CCG Contributions being made in 2021-22? If yes, please detail below

Yes

		Comments - Please use this box clarify any specific
Additional CCG Contribution	Contribution	uses or sources of funding
NHS East Surrey CCG	£3,545,589	Carry forward from 20/21
NHS Guildford and Waverley CCG	£223,792	Carry forward from 20/21
NHS North East Hampshire and Farnham CCG	£163,121	Carry forward from 20/21
NHS Surrey Downs CCG	£446,624	Carry forward from 20/21
NHS Surrey Heath CCG	£484,002	Carry forward from 20/21
NHS East Berkshire CCG	£160,121	Carry forward from 20/21
NHS North West Surrey CCG	£130,364	Carry forward from 20/21
Total Additional CCG Contribution	£5,153,614	
Total CCG Contribution	£85,781,127	

	2021-22
Total BCF Pooled Budget	£109,036,322

Funding Contributions Comments	
Optional for any useful detail e.g. Carry over	

5. Expenditure

Selected Health and Wellbeing Board:

Surrey

<< Link to summary sheet

Running Balances	Income	Expenditure	Balance
DFG	£10,155,847	£10,155,847	£0
Minimum CCG Contribution	£80,627,513	£80,627,513	£0
iBCF	£11,073,082	£11,073,082	£0
Additional LA Contribution	£2,026,266	£2,026,266	£0
Additional CCG Contribution	£5,153,614	£5,153,614	£0
Total	£109,036,322	£109,036,322	£0

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum CCG Contribution (on row 31 above).

	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum			
CCG allocation	£22,914,695	£33,629,748	£0
Adult Social Care services spend from the minimum CCG			
allocations	£47,499,054	£48,073,581	£0

<u>Ch</u>	ecklist													
C	olumn compl	lete:												
	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Sheet compl	lete												

									Planr	ned Expenditure				
Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)		Source of Funding	Expenditure (£)	New/ Existing Scheme
1		Homecare Service Provision	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Local Authority	Minimum CCG Contribution	£373,696	Existing
2	ES 1b - Responsibilities under the Care	Advocacy	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care		LA			Local Authority	Minimum CCG Contribution	£4,552	Existing
3	ES 1c - Responsibilities under the Care	Safeguarding	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£17,752	Existing
4	ES 2 - Carers Funding	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£380,000	Existing
5	ES 3 - Health Commissioned Services	Community Health Contracts	Community Based Schemes	Multidisciplinary teams that are supporting		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£4,066,575	Existing
6	ES 4 - Prescription Schemes	Social Prescription	Prevention / Early Intervention			Social Care		CCG			Local Authority	Minimum CCG Contribution	£518,005	Existing
7	ES 5 - Community Grants	Grants to Community Organisations	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£143,650	Existing

0	FC C Cumported	Mental Health	Prevention / Early	Othor	Empleyment Con	Casial Cara		ccc			Charity /	Minimum CCC	C120 241	Fyiating.
8	ES 6 - Supported			Other	Employment Supp	Social Care		CCG			, ,	Minimum CCG	£120,341	Existing
	Employment	Employment Support	Intervention								Voluntary Sector	Contribution		
9	ES 7 - FCHC	D2A	High Impact	Home		Community		CCG			NHS Community	Minimum CCG	£205,718	Evicting
9				First/Discharge to		Health		cco			Provider	Contribution	1203,718	EXISTING
	Discharge to Assess		_			пеанн					Provider	Contribution		
10	ES 8 - Community		Managing	Assess - process		Cammunitu		CCG			ccc	Minimum CCG	CF 20 772	Fuisting
10	•		Community Based	Integrated		Community		CCG			CCG		£538,773	Existing
	Schemes	Organisations	Schemes	neighbourhood		Health						Contribution		
				services							a /			
11			High Impact	Home		Social Care		LA			, ,	Minimum CCG	£88,000	Existing
	Hospital		_	First/Discharge to							Voluntary Sector	Contribution		
			Managing	Assess - process										
12	ES 10 - Stroke	Contribution to Stroke	Integrated Care	Care navigation		Social Care		LA			, ,	Minimum CCG	£17,000	Existing
	Support		Planning and	and planning							Voluntary Sector	Contribution		
			Navigation											
13	ES 11 - TECS	• • • • • • • • • • • • • • • • • • • •	Assistive	Telecare		Social Care		LA			Local Authority	Minimum CCG	£120,000	Existing
		Care Services	Technologies and									Contribution		
			Equipment											
14	ES 12 -	Information and advice	Integrated Care	Care navigation		Social Care		LA			Local Authority	Minimum CCG	£36,881	Existing
	Information &	for the public to	Planning and	and planning								Contribution		
	Advice	navigate the care sector	Navigation											
15	ES 13a - Mental	Mental Health Support	Prevention / Early	Other	Mental Health	Social Care		LA			Charity /	Minimum CCG	£226,513	Existing
	Health		Intervention		community						Voluntary Sector	Contribution		
	Community				support									
16	ES 13b - Mental	Mental Health Support	Prevention / Early	Other	Mental Health	Social Care		LA			Charity /	Additional LA	£72,836	Existing
	Health		Intervention		community						Voluntary Sector	Contribution		
	Community				support						,			
17	ES 14 - Handy	Handy Persons - not DFG	Housing Related			Social Care		LA			Local Authority	Minimum CCG	£41,046	Existing
	Persons		Schemes								-	Contribution	, ,	
18	ES 15 -	Community Equipment	Assistive	Community based		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG	£495,139	Existing
	Community			equipment								Contribution	11, 11	
	Equipment		Equipment											
19	ES - 16 Autism		Community Based	Integrated		Social Care		LA			Local Authority	Minimum CCG	£3,500	New
	Friendly		Schemes	neighbourhood							•	Contribution	3,333	
	Communities	to be inclusive of people		services										
20	ES 17 - BCF	-	Enablers for	Joint		Other	Staffing Costs	LA			Local Authority	Minimum CCG	£6 909	Existing
20	Administration		Integration	commissioning		Other	Starring Costs	L, (•	Contribution	10,505	EXISTING
	, tarrimistration		integration	infrastructure								Contribution		
21	ES 18 - Disabled	Funding passported to	DFG Related	Adaptations,		Social Care		LA			Local Authority	DFG	£1,268,237	Evicting
21	Facilities Grant	• • •	Schemes	including		Social Care		۲^			Local Authority	ыч	11,200,237	LAISTING
	r delittles Grant	Councils	Schemes	statutory DFG										
22	ES 19 - Improve		Residential	Discharge from		Social Care		1.0			Local Authority	iBCF	£1,679,134	Evicting
22	BCF 21/22	· · ·	Placements	hospital (with		Jocial Cal e		LA			Local Authority	IDCI	11,079,134	LVISTILIA
	BCF 21/22		Piacements											
23	ES 20 - CCG Carry	packages This is the carryforward	Community Based	reablement) to	Carry forward	Community		CCG			CCG	Additional CCG	£3,545,589	Evictin ~
23	-	-		Other		· · · · · · · · · · · · · · · · · · ·		cco					13,343,389	LXISTILIS
	Forward from	1	Schemes			Health						Contribution		
24	20/21	bids are made against	Community Day	Othor	Communication	Casial Care		LA			Local Authorit	Additional	6245 500	Fuintin:
24	ES 21 SCC Carry		Community Based	Other	Carry forward	Social Care		LA			Local Authority	Additional LA	£245,589	Existing
	Forward from		Schemes									Contribution		
25	20/21	bids are made against				6 116					1. 1.	N. 1	0.00	=
25	GW 1a -		Care Act	Carer advice and		Social Care		LA			Local Authority	Minimum CCG	£427,399	Existing
	Responsibilities		Implementation	support								Contribution		
	under the Care		Related Duties											
26	GW 1b -	Advocacy	Care Act	Independent		Social Care		LA			Local Authority	Minimum CCG	f5 207	Existing
26				I .		Social care		LA			-		23,207	
26	Responsibilities under the Care		Implementation Related Duties	Mental Health Advocacy		Joeidi Care		L.			-	Contribution	23,207	

CV 12 - Septemblities Se	Responsibilities	Safeguarding	Implementation			Social Care	LA	Local Authority		£20,394	Existing
Under the Care Related Duties Related Duties Services Social Care LA Local Authority Minimum CG £485,000 Ex	· ·		· ·		Board				Contribution		1
28 GW 2 - Carers Finding 29 GW 3 - Health Community Result Community Result Community Result Community Result Community Result Contracts Schemes Sporting 30 GW 4 - Supported Resplay Result Prevention Farly Other Sporting 31 GW 5 - End of Life Contract Care - Contract Contract Care - Contract Contract Care - Co	under the Care									/	
Funding Government G			Related Duties								
29 GW 3 - Health Community Health Community Health Community Schemes	GW 2 - Carers	Carers Contracts	Carers Services	Respite services		Social Care	LA	Local Authority	Minimum CCG	£435,000	Existing
Services Services Schemes Schemes Services Schemes	Funding								Contribution		
Commissioned Contracts Schemes teams that are supporting Services 30 GW 4 - Supported Mental Health Provider Contribution Services 31 GW 5 - End of Life Contract Care - Con											
Commissioned Contracts Commissioned Contracts Commissioned Contracts Commissioned Contracts Commissioned C	GW 3 - Health	Community Health	Community Based	Multidisciplinary		Community	CCG	NHS Community	Minimum CCG	f3 878 840	Existing
Services 30 GW 4- Supported Mental Health Prevention / Early Other Employment Support 31 GW 5- End of Life End of Life Contract Contribution 32 GW 6- Psychiatric Lidson Services 33 GW 6- Psychiatric Lidson Services 34 GW 6- Psychiatric Lidson Services 35 GW 9- Blue Box Gortifuttons to Acute (for NEA in acute Contributions to Acute Homes Managing of Managing of Managing Gortifuttons to Acute Contract Change Model for Contribution Services 36 GW 9- Blue Box Obscharge to Care High Impact Change Model for Contribution Contributio		•				-				23,070,040	LXISTING
SW 4 - Supported Mental Health Engloyment Support Intervention Employment Support Intervention		Contracts	Scriences			ricaitii		Trovider	Contribution		
Employment Support Intervention Care navigation Services Contribution Care navigation Care n		d Named Health	Duning the Artest		Farala area at Cons	Casial Cara	ccc	Charity /	Minimum CCC	C1 41 027	Fuinting
13 GW 5 - End of Life End of Life Contract Care - Contract Car				Other	Employment Supp	Social Care	CCG			£141,927	Existing
Care - Contract Planning and Navigation Provider Contribution	Employment	Employment Support	Intervention					Voluntary Secto	Contribution		
Care - Contract Planning and Navigation Provider Contribution											
Navigation Navigation Navigation Navigation Navigation Navigation Net all Health Support Prevention / Early Intervention Carly Carly Intervention Carly Intervention Carly Intervention Carly	GW 5 - End of Li	fe End of Life Contract	_	_			CCG	NHS Community		£168,501	Existing
23 GW 6 - Psychiatric Liaison Services Graph Psychiatric Liaison Services Graph Psychiatric Liaison Mental Health Support Intervention Farly	Care - Contract		Planning and	and planning		Health		Provider	Contribution		
Liaison Services Liaison Services Intervention Liaison Health Provider Contribution Health Provider Contribution Minimum CCG Contribution Minimum CCG Contribution Minimum CCG Contribution Agency Discharge Acute contracts Acute contracts Acute contracts Acute contracts Acute Community Health Minimum CCG Contribution Minimum CCG Contribution Minimum CCG Contribution Minimum CCG Contribution Contr			Navigation								
Section Sect	GW 6 - Psychiatr	ic Mental Health Support	Prevention / Early	Other	Psychiatric	Mental Health	CCG	NHS Mental	Minimum CCG	£174,983	Existing
Section Sect	Liaison Services		Intervention		Liaison			Health Provider	Contribution		_
Health wards Change Model for Managing GW 8 - Funding for NEA in acute Other Other											
Health wards Change Model for Managing GW 8 - Funding for NEA in acute contracts Change Model for Managing Acute contracts Acute CCG WHigh Impact Change Model for Managing GW 9 - Blue Box Discharge to Care High Impact Change Model for Managing GW 10 - Falls Coordinator GW 11 - Care Homes GW 12 - Hoppa Bus GW 13 - Let's get steady, Fall prevention GOmmunity Based Integrated Care Managing Homes GW 13 - Let's get steady, Fall prevention GOmmunity Based Integrated Care Managing Homes GOmmunity Based Integrated Community Health GW 13 - Let's get steady, Fall prevention GOmmunity Based Integrated Care Managing Homes GOmmunity Based Integrated Community Based Integrated Community Section Contribution GOMMUNITY CCG GE COG Minimum CCG E50,000 Extended Community CCG GOMMUNITY CCG GE COG Minimum CCG E77,187 Extended Care Community CCG GOMMUNITY C	GW 7 - Mental	Mental Health Support	High Impact	Multi-		Mental Health	ΙΔ	Local Authority	Minimum CCG	£162 740	Evisting
Managing Agency Discharge Acute CCG Minimum CCG E200,000 Exiform EA in acute CCG Minimum CCG E6,054 Exiform EA in acute CCG Minimum CCG E6,054 Exiform EA in acute CCG CCG Minimum CCG E6,054 Exiform EA in acute CCG CCG Minimum CCG E6,054 Exiform EA in acute CCG CCCG CCCCG CCCCG CCCCG CCCCG CCCCCCCC		Wiental Health Support				Wichtarricatin	[,,	Escarriationity		2102,740	LXISTING
GW 8 - Funding for NEA in acute contracts GW 9 - Blue Box Discharge to Care Homes Change Model for Managing Homes GW 10 - Falls Coordinator GW 11 - Care Homes Change Model for Homes Managing Homes GW 12 - Hoppa Bus A&E/reduce admissions GW 13 - Let's get steady, Fall prevention Community Based Homes Community Based Homes Community Based Homes Contribution GW 14 - Very High Focused support for Integrated Care Minimum CCG Sychological Contribution Acute contracts Acute CCG Ninimum CCG Contribution Acute contracts Acute CCG Contribution Acute contracts Acute CCG Ninimum CCG Contribution CCG Minimum CCG Contribution	licaltii warus		_						Contribution		
for NEA in acute for Ne	01110 5 11						000	AU16 A .	14: : 000	5200 000	
35 GW 9 - Blue Box Discharge to Care High Impact Change Model for Managing Homes 36 GW 10 - Falls Coordinator 37 GW 11 - Care Home Matrons Homes 38 GW 12 - Hoppa Bus Managing Homes 38 GW 12 - Hoppa Bus A&E/reduce admissions Change Model for Managing System demand 39 GW 13 - Let's get steady, Fall prevention 39 GW 13 - Let's get steady, Fall prevention 30 GW 14 - Very High Focused support for Integrated Care Minimum CCG Community Based Schools Care Minimum CCG Contribution 39 GW 14 - Very High Focused support for Integrated Care Support for Integrated Care Minimum CCG Community CCG Community 40 GW 14 - Very High Focused support for Integrated Care Support for Community CCG CCG Minimum CCG E26,000 Expression Contribution CCG Contribution CCG COMMUnity CCG CCG Minimum CCG COMMUnity CCG CCG Minimum CCG CCG Minimum CCG CCG Minimum CCG CCG Minimum CCG CCG CCG Minimum CCG CCG Minimum CCG CCG CCG Minimum CCG CCG CCG Minimum CCG CCG CCC CCG Minimum CCG CCG CCC CCC CCC CCC CCC CCC CCC CC	_		Other		Acute contracts	Acute	CCG			£200,000	Existing
Homes Change Model for Managing Homes Community Based of Grey Homes Community Based Schemes Private Sector Home Matrons Homes	for NEA in acute	contracts						Provider	Contribution		
Homes Change Model for Managing Homes Community Based of Grey Homes Community Based Schemes Private Sector Home Matrons Homes											
Managing Homes Community Based Community	GW 9 - Blue Box	Discharge to Care	High Impact	Improved		Community	CCG	ccg	Minimum CCG	£6,054	Existing
GW 10 - Falls Coordinator GW 11 - Care Home Matrons GW 12 - Hoppa Bus GW 13 - Let's get steady, Falls GW 13 - Let's get steady, Falls GW 13 - Let's get steady, Falls GW 14 - Very High GW 14 - Very High GW 16 - Falls Prevention Community Based Schemes GM 17 - Care Home Matrons Community Health CCG GM 10 - Falls Prevention Community Based Schemes Community Health CCG GM 10 - Falls Prevention CCG GM 11 - Care High Impact Contribution Contribution CCG GM 17 - Care Health CCG GM 17 - Care Home Matrons Contribution CCG GM 10 - Falls Prevention CCG GM 11 - Care High Impact Contribution Contribution CCG GM 12 - Hoppa High Impact Contribution Contribution Contribution CCG GM 12 - Care CCG GM 12 - Care CCG CCG CCG CCG CCG Minimum CCG Contribution CCG CCG Minimum CCG Contribution CCG Contribution CCG CCG Minimum CCG Contribution CCG CCG Minimum CCG CCCG Minimum CCG CCG Minimum CCG CCG Minimum CCG CCG CCCG Minimum CCG CCCG CCCG Mini		Homes	Change Model for	discharge to Care		Health			Contribution		
GW 10 - Falls Coordinator GW 11 - Care Home Matrons GW 12 - Hoppa Bus GW 13 - Let's get stady, Falls GW 13 - Let's get stady, Falls GW 13 - Let's get stady, Falls GW 14 - Very High GW 14 - Very High GW 15 - Falls Prevention GW 10 - Falls Prevention Community Based neighbourhood services Health Community Health Community Health CCG Community Health CCG COMMUNITY CCG COMMUNITY CCG COMMUNITY CCG COMMUNITY CCG COMMUNITY Minimum CCG Contribution COMMUNITY Minimum CCG Contribution Contribution CCG Community Health CCG COMMUNITY Minimum CCG Contribution CCG Community Minimum CCG Contribution CCG COMMUNITY Minimum CCG Contribution CCG Contribution CCG COMMUNITY Minimum CCG Contribution CCG Contribution CCG COMMUNITY Minimum CCG Contribution CCG Minimum CCG Contribution CCG Minimum CCG Contribution CCG Minimum CCG Contribution CCG Minimum CCG CONTRIBUTION CONTRIBUTION Minimum CCG CONTRIBUTION CONTRIBUTION CONTRIBUTION CONTRIBUTION CONTRIBUTION CCG Minimum CCG CONTRIBUTION CCG Minimum CCG CONTRIBUTION CCG Minimum CCG CCG Minimum CCG			Managing	Homes							
ordinator Schemes Ineighbourhood services GW 11 - Care Home Matrons Homes GW 12 - Hoppa Bus GW 13 - Let's get steady, Fall prevention GW 13 - Let's get steady, Fall prevention GW 14 - Very High GW 14 - Very High GW 14 - Very High GW 11 - Care Home Matrons Schemes Improved Gischarge to Care Health Gommunity Homes Community Health Gommunity Health Gommuni	GW 10 - Falls Co-	- Falls Prevention		Integrated		Community	CCG	Local Authority	Minimum CCG	£54.590	Existing
Services 37 GW 11 - Care Home Matrons Homes 38 GW 12 - Hoppa Bus 39 GW 13 - Let's get steady, Fall prevention 39 GW 13 - Let's get steady, Fall prevention 30 GW 14 - Very High 31 GW 14 - Very High 32 GW 14 - Very High 33 Services 40 Improved discharge to Care Health 41 Improved discharge to Care Health 42 Community Health 43 Community Health 44 Community Based Schemes 55 Community 65 CCG 65 CCCG 65 CCCG 65 CCCC 65 CCCC 65 CCCC 65 CCCCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC 65 CCCC				_				,			
37 GW 11 - Care High Impact Improved Gommunity CCG High Impact Improved Gischarge to Care High Impact Improved Gischarge to Care Health Homes Gommunity Go	ordinator			-		ricaitii			Contribution		
Home Matrons Homes Change Model for Managing Homes Homes Contribution Managing Homes Homes Homes Homes Contribution Managing Homes Contribution Managing Homes Contribution Managing Relieving pressure in A&E/reduce admissions A&E/reduce admissions Change Model for Managing System demand Social Care CCG CCG Contribution Managing System demand Contribution Schemes Neighbourhood Schemes Neighbourhood Services CCG CCG CCG Minimum CCG Contribution CCG Community CCG Community CCG Community CCG Community CCG COMMINIMUM CCG CONTRIBUTION CCG CCG Minimum CCG CCG Minimum CCG E56,067 Exit Contribution CCG CCG Minimum CCG CCG Minimum CCG CCG Minimum CCG CCG Minimum CCG CCG CCG Minimum CCG CCG Minimum CCG CCG Minimum CCG CCG CCG CCC CCG CCC CCC CCC CCC CC	CW 11 Cara	Discharge to Care				Community	ccc	Drivete Costor	Minimum CCC	C77 107	Cylotina
Managing Homes GW 12 - Hoppa Relieving pressure in Bus A&E/reduce admissions Change Model for Managing System demand GW 13 - Let's get steady, Fall prevention GW 14 - Very High Focused support for Integrated Care Managing Homes Monitoring and Social Care CCG CCG CCG CCG CCG CCG CCG C		_		1 '		•	CCG	Private Sector		£//,18/	Existing
38 GW 12 - Hoppa Bus A&E/reduce admissions A&E/reduce A&E/reduce admissions A&E/reduce A	Home Matrons	Homes				Health			Contribution		
Bus A&E/reduce admissions Change Model for Managing system demand 39 GW 13 - Let's get steady, Fall prevention Schemes Schemes Schemes Services 40 GW 14 - Very High Focused support for Integrated Care Support for Community System demand Support for Community CCG Support for CCCG Minimum CCG E56,067 Exit CCCG Support for Support for CCCG Support for CCCG Support for CCCG Support for Support for Support for CCCG Support for Support for Support for CCCG Support for Su											
Managing System demand S	GW 12 - Hoppa	Relieving pressure in	High Impact	Monitoring and		Social Care	CCG	Local Authority	Minimum CCG	£160,363	Existing
GW 13 - Let's get steady, Fall prevention	Bus	A&E/reduce admissions	Change Model for	responding to					Contribution		
steady, Fall prevention Schemes neighbourhood services Health Contribution Schemes Neighbourhood services CCG Minimum CCG £56,067 Exit CCG Schemes Neighbourhood services Support for Schemes Neighbourhood services Support for Schemes Neighbourhood services Support for CCG Minimum CCG £56,067 Exit CCG Schemes Neighbourhood services Support for Schemes Neighbourhood services Schemes Neigh			Managing	system demand							
steady, Fall prevention Schemes neighbourhood services Health Contribution Schemes Neighbourhood services CCG Minimum CCG £56,067 Exit CCG Schemes Neighbourhood services Support for Schemes Neighbourhood services Support for Schemes Neighbourhood services Support for CCG Minimum CCG £56,067 Exit CCG Schemes Neighbourhood services Support for Schemes Neighbourhood services Schemes Neigh	GW 13 - Let's ge	t Falls Prevention	Community Based	Integrated		Community	CCG	Local Authority	Minimum CCG	£26,000	Existing
prevention services Support for Integrated Care Support for Community CCG CCG Minimum CCG £56,067 Exit Community CCG CCG CCG CCG CCG CCG CCG CCC CCC CC	steady, Fall			neighbourhood		Health			Contribution		_
40 GW 14 - Very High Focused support for Integrated Care Support for Community CCG Minimum CCG £56,067 Ex	•										
		h Focused support for	Integrated Care			Community	CCG	cce	Minimum CCG	£56,067	Existing
	Intensity Users	High Intensity Users	_	implementation of		Health		ces	Contribution	250,007	LXISTING
	-	ingii intensity osers	_			ricultif			Contribution		
Programme Navigation anticipatory care Sommunity Based Integrated Sommunity Community Based Integrated Sommunity Based Integrated		Match funding for				Communit	ccc	ccc	Minimum CCC	CEO 000	Evictic -
41 GW 15 - Match funding for Community Based Integrated CCG Minimum CCG £50,000 Exi		_		_		-	CCG	CCG		±50,000	Existing
Reconnections Reconnections contract Schemes neighbourhood Health Contribution			Schemes	_		Health			Contribution		
matched funding services											
42 GW 16 - Carers Staffing costs Enablers for Joint Community CCG Minimum CCG £18,128 Exi		Staffing costs		Joint		Community	CCG	CCG		£18,128	Existing
Partnership Integration commissioning Health Contribution	Partnership		Integration	commissioning		Health			Contribution		
Manager shortfall infrastructure infrastructure	Manager shortfa	II		infrastructure							
43 GW 17 - Grants to Community Community Based Integrated Community Community Community E524,195 Ex	GW 17 -	Grants to Community	Community Based	Integrated		Community	CCG	CCG	Minimum CCG	£524,195	Existing
Community Organisations Schemes neighbourhood Health Contribution	Community			neighbourhood		Health			Contribution		
Schemes				_							
44 GW 18 - Falls Falls Prevention Community Based Integrated Community CCG Local Authority Minimum CCG £10,136 Ne		Falls Prevention	Community Based	 		Community	CCG	Local Authority	Minimum CCG	£10 136	New
Prevention Packs Schemes neighbourhood Health Contribution Contribution			-	_				Local Authority		110,130	
	FIEVEILIOII PACKS		Schemes			ricalul			Contribution		
services Signature Control of the Co		0.5 CD have 11 40.5	C			D.:	ccc	11110	National Cooperation	000.000	N.
45 GW 19 - GP in A&E GP based in A&E Community Based Low level support Primary Care CCG NHS Community Minimum CCG £86,065 Ne	011140 051					Primary (are	10.0.0	INHS Community	/ IIVIInimum (CG	£X6.065	New
	GW 19 - GP in A8	REIGP based in A&E		1		Tilliary Care	555			100,003	
Schemes for simple hospital discharges	GW 19 - GP in A8	&E GP based in A&E	Schemes	for simple hospital		Triniary care				100,003	

	Investor and the	la	l /	la	I	la		lana				I	222 222	
46		· ·	Prevention / Early	Social Prescribing		Community		CCG			NHS Community		£33,000	New
	Prescribing		Intervention			Health					Provider	Contribution		
	Administrator					6 1 6					OL '' /		040.000	- · · ·
47	GW 21 - Home		High Impact	Home		Social Care		LA			Charity /	Minimum CCG	£49,000	Existing
	from Hospital		Change Model for Managing	First/Discharge to							Voluntary Sector	Contribution		
48	GW 22 - Stroke			Assess - process Care navigation		Social Care		LA			Charity /	Minimum CCG	£20,000	Evicting
40			_	and planning		Social Care		LA			Voluntary Sector		£20,000	Existing
	Зиррогі		Navigation	and planning							voluntary Sector	Contribution		
49	GW 23 - TECS		Assistive	Telecare		Social Care		LA			Local Authority	Minimum CCG	£107,000	Fxisting
"	GW 25 1265	• •	Technologies and	relective		Social care					Local Mathority	Contribution	1107,000	EXISTING
			Equipment									Contribution		
50	GW 24 -			Care navigation		Social Care		LA			Local Authority	Minimum CCG	£43,180	Fxisting
	Information and		_	and planning							,	Contribution	_ : 5, _ 5 5	
	Advice	·	Navigation	p.a										
51			Prevention / Early	Other	Mental Health	Social Care		LA			Charity /	Minimum CCG	£258,264	Existing
01	Health		Intervention		community	000.0.					Voluntary Sector			
	Community				support						, , , , , , , , , , , , , , , , , , , ,			
52	GW 25b - Mental	Mental Health Support	Prevention / Early	Other		Social Care		LA			Charity /	Additional LA	£83,044	Existing
	Health		Intervention		community						Voluntary Sector			
	Community				support						, ,			
53	GW 26 - Handy	Handy Persons - not DFG	Housing Related			Social Care		LA			Local Authority	Minimum CCG	£44,186	Existing
	Persons	•	Schemes								,	Contribution	,	0
54	GW 27 -	Community Equipment	Assistive	Community based		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG	£586,216	Existing
				equipment								Contribution	,	J
	Equipment		Equipment	' '										
55			Prevention / Early	Social Prescribing		Community		CCG			Charity /	Minimum CCG	£60,000	Existing
	Prescribing	-	Intervention			Health					• •	Contribution	,	J
											, ,			
56	GW 29 - Safe &	Discharge from Hospital -	Community Based	Low level support		Social Care		LA			Local Authority	Minimum CCG	£65,443	New
	Settled		Schemes	for simple hospital							•	Contribution	·	
		required		discharges										
57	GW 30 - BCF	Staffing costs	Enablers for	Joint		Other	Staffing Costs	LA			Local Authority	Minimum CCG	£7,895	Existing
	Administration		Integration	commissioning								Contribution		
				infrastructure										
58	GW 31 - Disabled	Funding passported to	DFG Related	Adaptations,		Social Care		LA			Local Authority	DFG	£1,253,448	Existing
	Facilities Grant	Borough and District	Schemes	including										
		Councils		statutory DFG										
59	GW 32 - Improve	Support to D2A process	Residential	Discharge from		Social Care		LA			Local Authority	iBCF	£1,922,931	Existing
	BCF 21/22	through Care Home	Placements	hospital (with										
		packages		reablement) to										
60	GW 33 - CCG Carry	This is the carryforward	Community Based	Other	Carry forward	Community		CCG			CCG	Additional CCG	£223,792	Existing
	Forward from	from the previous year,	Schemes			Health						Contribution		
	20/21	bids are made against												
61	GW 34 - SCC Carry	This is the carryforward	Community Based	Other	Carry forward	Social Care		LA			Local Authority	Additional LA	£223,792	Existing
	Forward 20/21	from the previous year,	Schemes									Contribution		
		bids are made against												
62	NW 1a -	Homecare Service	Care Act	Carer advice and		Social Care		LA			Local Authority	Minimum CCG	£734,033	Existing
	Responsibilities	Provision	Implementation	support								Contribution		
	under the Care		Related Duties											
63	NW 1b -	Advocacy	Care Act	Independent		Social Care		LA			Local Authority	Minimum CCG	£8,943	Existing
	Responsibilities		Implementation	Mental Health								Contribution		
	under the Care		Related Duties	Advocacy										
64	NW 1c -	_	Care Act	Other	Safeguarding	Social Care		LA			Local Authority	Minimum CCG	£35,025	Existing
	Responsibilities		Implementation		Board							Contribution		
	under the Care		Related Duties											

CE	NIM/ 2 Coross	Carara Cantrasta	Carara Caminas	Dosnita samilass		Social Care		I. A			Local Authority	Minimum CCG	6747.000	Evistina
		Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority		£747,000	Existing
	Funding											Contribution		
66	NW 3 - Health	Community Health	Community Based	Multidisciplinary		Community		CCG			NHS Community	Minimum CCG	£7,120,650	Evicting
00	Commissioned	Contracts	•	teams that are		Health		cco			Provider	Contribution	17,120,030	LAISTING
	Services	Contracts		supporting		ricaitii					riovidei	Contribution		
67		Mental Health	Prevention / Early		Employment Supp	Social Care		CCG			Charity /	Minimum CCG	£237,148	Evicting
		Employment Support	Intervention	Other	Employment Supp	Social Care		cco			Voluntary Sector		1237,140	EXISTING
	Employment	Linployment Support	intervention								voluntary Sector	Contribution		
68	NW 5 - Mental	Mental Health Support	Personalised Care	Montal health		Primary Care		CCG			NHS Community	Minimum CCG	£414,132	Evicting
	Health Virtual			/wellbeing		Tilliary Care		cco			Provider	Contribution	1414,132	LAISTING
	Wards		atrionie	/ Wellbeilig							TTOVIGET	Contribution		
69	NW 6 - Acute	Contributions to Acute	Other		Acute contracts	Acute		CCG			NHS Acute	Minimum CCG	£1,687,000	Evicting
03	Contributions	contracts	Other		Acute contracts	Acute					Provider	Contribution	11,007,000	LAISTING
	Continuations	Contracts									TTOVIGET	Contribution		
70	NW 7 -	Grants to Community	Community Based	Integrated		Community		CCG			CCG	Minimum CCG	£605,119	Evisting
		-	-	neighbourhood		Health					CCG	Contribution	1003,113	EXISTING
	Schemes	o i gariisacionis		services		· · · care··						Contribution		
	NW 8 - Home	Home First		Home		Social Care		LA			Local Authority	Minimum CCG	f96.998	Existing
	from Hospital		•	First/Discharge to							•	Contribution	_50,550	
			•	Assess - process										
72	NW 9 - Stroke	Contribution to Stroke		Care navigation		Social Care		LA			Charity /	Minimum CCG	£33,000	Existing
			•	and planning							Voluntary Sector		,	
	- при		Navigation								, , , , , , , , , , , , , , , , , , , ,			
73	NW 10 - TECS			Telecare		Social Care		LA			Local Authority	Minimum CCG	£210,000	Existing
			Technologies and								,	Contribution	,	
			Equipment											
74	NW 11 -	Information and advice		Care navigation		Social Care		LA			Local Authority	Minimum CCG	£71,104	Existing
			=	and planning							•	Contribution	,	
	Advice		Navigation	' "										
75	NW 12a - Mental		Prevention / Early	Other	Mental Health	Social Care		LA			Charity /	Minimum CCG	£441,414	Existing
	Health		Intervention		community						Voluntary Sector	Contribution		
	Community				support						,			
76	NW 12b - Mental	Mental Health Support	Prevention / Early	Other	- ' '	Social Care		LA			Charity /	Additional LA	£141,938	Existing
	Health		Intervention		community						Voluntary Sector	Contribution		
	Community				support									
77	NW 13 - Handy	Handy Persons - not DFG	Housing Related			Social Care		LA			Local Authority	Minimum CCG	£90,056	Existing
	Persons	funded	Schemes									Contribution		
78	NW 14 -	Community Equipment	Assistive	Community based		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG	£810,538	Existing
	Community	Service	Technologies and	equipment								Contribution		
	Equipment		Equipment											
79	NW 15 - BCF	Staffing costs	Enablers for	Joint		Other	Staffing Costs	LA			Local Authority	Minimum CCG	£12,824	Existing
	Administration		Integration	commissioning								Contribution		
				infrastructure										
	NW 16 - Disabled	• • •		Adaptations,		Social Care		LA			Local Authority	DFG	£3,622,770	Existing
	Facilities Grant			including										
		Councils		statutory DFG										
81	=	1 ''		Discharge from		Social Care		LA			Local Authority	iBCF	£3,300,370	Existing
	BCF 20/21	_		hospital (with										
		packages		reablement) to										
82	NW 18 - SCC Carry	,	Community Based	Other	Carry forward	Social Care		LA			Local Authority	Additional LA	£130,364	Existing
	forward from		Schemes									Contribution		
	20/21	bids are made against												
	NW 19 - CCG		Community Based	Other	Carry forward	Community		CCG			CCG	Additional CCG	£130,364	Existing
	Carry forward		Schemes			Health						Contribution		
	from 20/21	bids are made against												

	1		1	l			l			l		
84	SD 1a - New	Homecare Service	Care Act	Carer advice and		Social Care	LA	L	ocal Authority	Minimum CCG	£610,436	Existing
	responsibilities	Provision	I -	support						Contribution		
	under the Care		Related Duties									
85	SD 1b - New	Advocacy	Care Act	Independent		Social Care	LA	L	ocal Authority	Minimum CCG	£7,437	Existing
	responsibilities			Mental Health						Contribution		
	under the Care		Related Duties	Advocacy								
86	SD 1c - New	Safeguarding	Care Act	Other	Safeguarding	Social Care	LA	L	ocal Authority	Minimum CCG	£29,127	Existing
	responsibilities		Implementation		Board					Contribution		
	under the Care		Related Duties									
87	SD 2 - Carers	Carers Contracts	Carers Services	Respite services		Social Care	LA	L	ocal Authority	Minimum CCG	£621,000	Existing
	Funding			·					,	Contribution	·	3
88	SD 3 - Health	Community Health	Community Based	Multidisciplinary		Community	CCG	N	IHS Community	Minimum CCG	£5,805,580	Existing
	Commissioned	Contracts	Schemes	teams that are		Health			rovider	Contribution	-,,	
	Services		Scriemes	supporting		rearer		·	Toviac.	Continuation		
89		Mental Health	Prevention / Early		Employment Supp	Social Caro	CCG		Charity /	Minimum CCG	£173,715	Evicting
69				Other	Employment Supp	Social Care	cco		• •		11/5,/15	EXISTING
	Employment	Employment Support	Intervention					ľ	oluntary Sector	Contribution		
90	SD 5 - End of Life	End of Life Contract	Integrated Care	Care navigation		Community	CCG	N	IHS Community	Minimum CCG	£318,160	Fxisting
30	Care Contract	End of Life Contract		and planning		Health	cco			Contribution	1310,100	LXISTING
	Care contract		Navigation	and planning		ricaitii		ľ	Tovidei	Contribution		
91	SD 6 - Integrated	Integrated Community	High Impact	Multi-		Community	CCG	N	IHS Community	Minimum CCG	£502,685	Existing
	Teams	Health Team	Change Model for			Health			rovider	Contribution		
	reams	Treater ream	Managing	Agency Discharge		ricuitii		·	TOVIGET	Continuation		
92	SD 7 - Care Home	Support to Care Homes	Integrated Care	Care navigation		Continuing Care	CCG		CG	Minimum CCG	£37,000	Evicting
92		Support to care nomes	_	_		Continuing Care	cco	۲	.cu		137,000	EXISTING
	support post		_	and planning						Contribution		
			Navigation									
93	SD 8 - Mental	Mental Health Support	Prevention / Early	Other	Psychiatric	Mental Health	ccg			Minimum CCG	£429,817	Existing
	Health -		Intervention		Liaison			Н	lealth Provider	Contribution		
	Psychiatric Liaison											
94	SD 9 - Local CCG	Various small contracts	Community Based	Integrated		Community	CCG	C	CG	Minimum CCG	£83,899	Existing
	Schemes mapped		Schemes	neighbourhood		Health				Contribution		
	to BCF projects			services								
95	SD 10 - Funding	Contributions to Acute	Other		Acute contracts	Acute	CCG	N	IHS Acute	Minimum CCG	£334,000	Existing
	for NEA in acute							P	rovider	Contribution	,	
96	SD 11 -	Grants to Community	Community Based	Integrated		Community	ccg		CCG	Minimum CCG	£582,471	Fxisting
50		Organisations	Schemes	neighbourhood		Health	100			Contribution	1302,471	LAISTING
		Organisations	Schemes	services		ricaitii				Contribution		
07	Schemes	Hanna Finat	High Images			Casial Cara	1.4		No a vite . /	Minimum CCC	670.000	F. datia
97	SD 12 - Hospital to	nome First	High Impact	Home		Social Care	LA		Charity /	Minimum CCG	£70,000	Existing
	Home Support		Change Model for					V	oluntary Sector	Contribution		
	Service		Managing	Assess - process								
98	SD 13 - Stroke	Contribution to Stroke	_	Care navigation		Social Care	LA		Charity /	Minimum CCG	£31,000	Existing
	Support	Support contract	_	and planning				V	oluntary Sector	Contribution		
			Navigation									
99	SD 14 - TECS	Technology Enabled	Assistive	Telecare		Social Care	LA	L	ocal Authority	Minimum CCG	£225,000	Existing
		Care Services	Technologies and							Contribution		
			Equipment									
100	SD 15 -	Information and advice		Care navigation		Social Care	LA	L	ocal Authority	Minimum CCG	£63,357	Existing
	Information &	for the public to	_	and planning					,	Contribution		Ü
	Advice	· ·	Navigation									
101	SD 16a - Mental	Mental Health Support	Prevention / Early	Other	Mental Health	Social Care	LA		Charity /	Minimum CCG	£352,044	Fxisting
101	Health	cittai ricaitii Support	Intervention		community	oodial care	,		oluntary Sector		1332,044	LAIJUIIE
			intervention		-			V	olulitary Sector	Contribution		
102	Community	Montal Hoalth Comment	Drovention / Faul	Othor	support	Cocial Cara	1.4		harity /	Additional LA	C112.200	Eviction =
102	SD 16b - Mental	Mental Health Support	Prevention / Early			Social Care	LA		Charity /		£113,200	Existing
	Health		Intervention		community			V	oluntary Sector	Contribution		
	Community				support							

103	SD 17 - Handy	Handy Persons - not DFG	Housing Polated			Social Care		LA			Local Authority	Minimum CCG	£6£ 170	Existing
103	Persons		Schemes			Social Care		LA			LOCAL AUTHORITY	Contribution	100,178	EXISTING
	Persons	Tunded	Scrienies									Contribution		
104	SD 18 -	Community Equipment	Assistive	Community based		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG	£840,202	Fxisting
104	Community			equipment		Social care		John	30.070	30.070	Tivate Sector	Contribution	1040,202	LXISCITIS
	Equipment		Equipment	Cquipinent								Contribution		
105	SD 19 - Social		Prevention / Early	Social Prescribing		Social Care		LA			Local Authority	Minimum CCG	£103,000	Evicting
103	Precribing	•	Intervention	Social Frescribing		Jocial Cale		LA			Local Authority	Contribution	1103,000	LAISTING
	Frecholing		intervention									Contribution		
106	SD 20 - BCF	Staffing costs	Enablers for	Joint		Other	Staffing Costs	LA			Local Authority	Minimum CCG	£10,854	Evicting
100	Administration	_	Integration	commissioning		Other	Starring Costs				Local Authority	Contribution	110,034	LAISTING
	Auministration		integration	infrastructure								Contribution		
107	SD 21 - Disabled	Funding passported to	DFG Related	Adaptations,		Social Care		LA			Local Authority	DFG	£2,763,648	Evicting
107	Facilities Grant		Schemes	including		Jocial Care		LA			Local Authority	DI G	12,703,048	LAISTING
	raciiilles Grant	Councils	Schemes	_										
100	SD 22 - Improve		Residential	statutory DFG		Social Care		1.4			Local Authority	iBCF	C2 744 174	Fyistin a
108	BCF 21/22			Discharge from hospital (with		Social Care		LA			Local Authority	IBCF	£2,744,174	Existing
	BCF 21/22	packages	Placements											
100	SD 23 - CCG Carry		Camana ita Dagad	reablement) to	Commission	C		CCG			CCC	Additional CCG	C44C C24	Fuintin a
109			Community Based	Other	· '	Community		CCG			CCG		£446,624	Existing
	Forward from		Schemes			Health						Contribution		
110	20/21	bids are made against	Camana ita Dagad	Other	Commission	Casial Cara		1.0			Land Authority	A -l -l':+: A	C44C C24	Fuintin a
110	SD 24 - SCC Carry	-	Community Based	Other	Carry forward	Social Care		LA			Local Authority	Additional LA	£446,624	Existing
	Forward from		Schemes									Contribution		
444	20/21	bids are made against				6 . 1 6							502.452	
111	NEHF 1a -		Care Act	Carer advice and		Social Care		LA			Local Authority	Minimum CCG	£92,462	Existing
	Responsibilities			support								Contribution		
	under the Care		Related Duties											
112		· ·	Care Act	Independent		Social Care		LA			Local Authority	Minimum CCG	£1,126	Existing
	Responsibilities		•	Mental Health								Contribution		
	under the Care		Related Duties	Advocacy										
113	NEHF 1c -		Care Act			Social Care		LA			Local Authority	Minimum CCG	£4,412	Existing
	Responsibilities		Implementation		Board							Contribution		
	under the Care		Related Duties											
114	NEHF 2 - Carers	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG	£94,000	Existing
	Funding											Contribution		
115	NEHF 3 - Health	•	Community Based			Community		CCG			NHS Community		£1,061,934	Existing
	Commissioned	Contracts	Schemes	teams that are		Health					Provider	Contribution		
	Services			supporting										
116	NEHF 4 -		Prevention / Early	Other	Employment Supp	Social Care		CCG			-	Minimum CCG	£31,396	Existing
	Supported	Employment Support	Intervention								Voluntary Sector	Contribution		
	Employment													
117	NEHF 5 - End of		_	Care navigation		Community		CCG			NHS Community		£37,500	Existing
	Life Care -		_	and planning		Health					Provider	Contribution		
	Contract		Navigation											
118			Enablers for	Integrated models		Social Care		CCG			Local Authority	Minimum CCG	£60,000	Existing
	Integrated Team		Integration	of provision								Contribution		
	Management													
119	NEHF 7 -		High Impact	Home		Community		CCG			CCG	Minimum CCG	£40,000	Existing
	Discharge to		Change Model for	First/Discharge to		Health						Contribution		
	Assess		Managing	Assess - process										
120	NEHF 7a -	Grants to Community	Community Based	Integrated		Community		CCG			CCG	Minimum CCG	£121,837	Existing
	Community	Organisations	Schemes	neighbourhood		Health						Contribution		
	Schemes			services										
121	NEHF 8 - Home	Home First	High Impact	Home		Social Care		LA			Charity /	Minimum CCG	£5,070	Existing
	from Hospital		Change Model for	First/Discharge to							Voluntary Sector	Contribution		
			Managing	Assess - process										

400	Inches of	lo	l	lo		la		l			o /		25 222	l_ · .·
122	NEHF 9 - Stroke		Integrated Care	Care navigation		Social Care		LA			Charity /	Minimum CCG	£5,000	Existing
	Support		Planning and	and planning							Voluntary Sector	Contribution		
			Navigation											
123	NEHF 10 - TECS		Assistive	Telecare		Social Care		LA			Local Authority	Minimum CCG	£24,000	Existing
			Technologies and									Contribution		
			Equipment											
124	NEHF 11 -	Information and advice	Integrated Care	Care navigation		Social Care		LA			Local Authority	Minimum CCG	£9,566	Existing
	Information &	for the public to	Planning and	and planning								Contribution		
	Advice	navigate the care sector	Navigation											
125	NEHF 12a -	Mental Health Support	Prevention / Early	Other	Mental Health	Social Care		LA			Charity /	Minimum CCG	£52,623	Existing
	Mental Health		Intervention		community						Voluntary Sector	Contribution		
	Community				support						•			
126	NEHF 12b -	Mental Health Support	Prevention / Early	Other		Social Care		LA			Charity /	Additional LA	£16,921	Existing
	Mental Health		Intervention		community	000.0.					Voluntary Sector	Contribution		
	Community		intervention								voluntary Sector	Contribution		
127		Handy Darsons not DEC	Hausing Dalatad		support	Social Care		1.4			Local Authority	Minimoura CCC	C11 020	Fulation
127	NEHF 13 - Handy	Handy Persons - not DFG	_			Social Care		LA			Local Authority	Minimum CCG	£11,039	Existing
	Persons	funded	Schemes									Contribution		
128	NEHF 14 -	, · · ·	Assistive	Community based		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG	£188,141	Existing
	Community	Service	Technologies and	equipment								Contribution		
	Equipment		Equipment											
129	NEHF 15 - BCF	Staffing costs	Enablers for	Joint		Other	Staffing Costs	LA			Local Authority	Minimum CCG	£1,966	Existing
	Administration		Integration	commissioning								Contribution		
				infrastructure										
130	NEHF 16 -	Funding passported to	DFG Related	Adaptations,		Social Care		LA			Local Authority	DFG	£282,969	Existing
	Disabled Facilities	- ' '	Schemes	including				I			,			
	Grant	Councils	Scricines	statutory DFG										
131	NEHF 17 -		Residential	· · · · · · · · · · · · · · · · · · ·		Social Care		1.4			Local Authority	iBCF	£415,979	Fulation
131				Discharge from		Social Care		LA			Local Authority	IBCF	1415,979	Existing
	Improve BCF		Placements	hospital (with										
	21/22	packages		reablement) to										
132	NEHF 18 - CCG		Community Based	Other	Carry forward	Community		CCG			CCG	Additional CCG	£163,121	Existing
	Carry Forward		Schemes			Health						Contribution		
	from 20/21	bids are made against												
133	NEHF 20 - SCC	This is the carryforward	Community Based	Other	Carry forward	Social Care		LA			Local Authority	Additional LA	£163,121	Existing
	Carry Forward	from the previous year,	Schemes									Contribution		
	from 20/21	bids are made against												
134	EB 1a - New		Care Act	Carer advice and		Social Care		LA			Local Authority	Minimum CCG	£24,531	Existing
	Responsibilities		Implementation	support								Contribution	,	
	under the Care		Related Duties											
135	EB 1b - New		Care Act	Independent		Social Care		LA			Local Authority	Minimum CCG	£300	Existing
133			Implementation	Mental Health		Jocial Care		LA			Local Authority		1233	LAISTING
	Responsibilities											Contribution		
426	under the Care		Related Duties	Advocacy	C (!!	6 6							04.470	
136	EB 1c - New		Care Act	Other		Social Care		LA			Local Authority	Minimum CCG	£1,170	Existing
	Responsibilities		Implementation		Board							Contribution		
	under the Care		Related Duties											
137	EB 2 - Carers	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG	£25,000	Existing
	Funding											Contribution		
138	EB 3 - Health	Community Health	Community Based	Multidisciplinary		Community		CCG			NHS Community	Minimum CCG	£235,143	Existing
	Commissioned	· ·	Schemes	teams that are		Health					Provider	Contribution	,	Ü
	Services			supporting										
139	EB 4 - Podiatry -	Podiatry Service	Community Based	Integrated		Community		CCG			NHS Community	Minimum CCG	£22,495	Fyisting
133	•	-	•			•		1000			•		122,493	LAISTING
	Frimley NHS		Schemes	neighbourhood		Health					Provider	Contribution		
4.40	ED E	204		services				000						
140	EB 5 - D2A Risk		High Impact	Home		Community		CCG			CCG	Minimum CCG	£10,600	Existing
	Contingency Pool		Change Model for	First/Discharge to		Health						Contribution		
	σ ,		Managing	Assess - process										

1.41	ED C End Office	End of life Contract	lute sucted Cone	C		C:	ccc			Charity /	Minimum CCC	C2E 000	F: -1: -
141			Integrated Care	Care navigation		Community	ccg			Charity /	Minimum CCG	£25,000	Existing
	TVHC		Planning and Navigation	and planning		Health				Voluntary Sector	Contribution		
142	EB 7 -		Enablers for	Joint		Community	CCG			CCG	Minimum CCG	£48,905	Evicting
142	Commissioning	Commissioning	Integration	commissioning		Health	cco			cco	Contribution	148,303	LAISTING
	Reserve	Commissioning	lintegration	infrastructure		ricaitii					Contribution		
143	EB 8 - Stroke	Contribution to Stroke	Integrated Care	Care navigation		Social Care	LA			Charity /	Minimum CCG	£1 000	Existing
143	Support		Planning and	and planning		Jocial Care	L^			Voluntary Sector		11,000	LAISTING
	Зиррогі	• •	Navigation	and planning						voluntary Sector	Continuation		
144	EB 9 - TECS		Assistive	Telecare		Social Care	LA			Local Authority	Minimum CCG	£8 000	Existing
177	LB 3 TECS	<u> </u>	Technologies and	relective		Social care	L'A			Local Authority	Contribution	10,000	LXISTING
			Equipment								Continuation		
145	EB 10 -	Information and advice	Integrated Care	Care navigation		Social Care	LA			Local Authority	Minimum CCG	£2 090	Existing
143	Information &		Planning and	and planning		Social care	L'A			Local Authority	Contribution	12,030	LXISTING
	Advice		Navigation	and planning							Contribution		
146	EB 11a - Mental		Prevention / Early	Othor	Mental Health	Social Care	LA			Charity /	Minimum CCG	£17,198	Evicting
140	Health	Wientai rieaitii Support	Intervention	Other	community	30ciai care	LA			Voluntary Sector		117,130	LAISTING
	Community		intervention		support					voluntary Sector	Contribution		
147	EB 11b - Mental	Mental Health Support	Prevention / Early	Other	Mental Health	Social Care	LA			Charity /	Additional LA	£5 520	Existing
147	Health	Mental Health Support	Intervention	Other	community	30Clai Care	LA			Voluntary Sector		13,330	EXISTING
	Community		intervention		-					voluntary Sector	Continuation		
148	EB 12 - Handy	Handy Persons - not DFG	Housing Related		support	Social Care	LA			Local Authority	Minimum CCG	£4 355	Existing
140	Persons	funded	Schemes			30ciai care	LA			Local Authority	Contribution	14,333	LAISTING
	Persons	Tunded	Scrienies								Continuation		
149	EB 13 -	Community Equipment	Assistive	Community based		Social Care	Joint	50.0%	EO 0%	Private Sector	Minimum CCG	£45,450	Evicting
149				equipment		Social Care	Joint	30.0%	30.0%	Private Sector	Contribution	143,430	EXISTING
	Equipment		Equipment	equipilient							Continuation		
150	EB 14 -		Community Based	Intograted		Community	CCG			CCG	Minimum CCG	£31,634	Evicting
130		· ·	-	_		Health	ccd			cco	Contribution	131,034	EXISTING
	Community Schemes	Organisations	Schemes	neighbourhood services		пеанн					Contribution		
151	EB 15 - Disabled	Funding passported to	DFG Related	Adaptations,		Social Care	LA			Local Authority	DFG	£82,287	Evicting
131	Facilities Grant					Social Care	LA			LOCAL AUTHORITY	DFG	102,207	EXISTING
	racilities Grant	Borough and District Councils	Schemes	including									
152	EB 16 - Improve		Residential	statutory DFG Discharge from		Social Care	LA			Local Authority	iBCF	£110,437	Evicting
132	BCF 21/22					30ciai care	LA			Local Authority	IBCI	1110,437	LAISTING
	BCI 21/22	packages	riacements	hospital (with reablement) to									
153	EB 17 - CCG Carry	This is the carryforward	Community Pacad		Carry forward	Community	CCG			CCG	Additional CCG	£160,121	Evicting
133	Forward from	-	Schemes	Other	Carry forward	Health	cco			cco	Contribution	1100,121	LAISTING
	20/21	bids are made against	Schemes			Tieaitii					Continuation		
154	EB 18 - SCC Carry		Community Based	Other	Carry forward	Social Care	LA			Local Authority	Additional LA	£160,121	Evicting
154	Forward from	=	Schemes	Other	Carry forward	Jocial Care				Local Authority	Contribution	1100,121	LAISTING
	20/21	bids are made against	Schemes								Contribution		
155	SH 1a - New	Homecare Service	Care Act	Carer advice and		Social Care	LA			Local Authority	Minimum CCG	£200,019	Fyisting
133	responsibilities	Provision	Implementation	support		Jocial Care	L^			Local Authority	Contribution	1200,019	LAISTING
	under the Care		Related Duties	σαρροιτ							Contribution		
156	SH 1b - New	Advocacy	Care Act	Independent		Social Care	LA			Local Authority	Minimum CCG	£2 /27	Existing
130	responsibilities	Advocacy	Implementation	Mental Health		Jocial Care	L^			Local Authority	Contribution	12,437	LAISTING
	under the Care		Related Duties	Advocacy							Contribution		
157	SH 1c - New	Safeguarding	Care Act	Other	Safeguarding	Social Care	LA			Local Authority	Minimum CCG	£0 £11	Existing
137	responsibilities	Jaieguarung	Implementation	Other	Board	Jocial Care	L^			Local Authority	Contribution	15,544	LAISTING
	under the Care		Related Duties		Doard						Contribution		
158	SH 2 - Carers	Carers Contracts	Carers Services	Respite services		Social Care	LA			Local Authority	Minimum CCG	£204,000	Existing
130	Funding	Carers Contracts	Carers Services	nespite services		Jocial Care				Local Authority	Contribution	1204,000	LAISTING
	unung										Contribution		
159	SH 3 - Health	Community Health	Community Based	Multidisciplinary		Community	CCG			NHS Community	Minimum CCG	£1,512,132	Fyisting
133	Commissioned	=	Schemes	teams that are		Health				•	Contribution	11,312,132	LAISTINE
	Services	Contracts	Concincs	supporting		cuiti				Ovidei	Contribution		
	Jei vices			3upporting									

100	CII 4. Cummantad	NA a stal I la alth	Duning / Fault	Other	[F	Casial Care	ccc	Ch		Minimum CCC	CO2 C4E	F. dating
160	SH 4 - Supported	Mental Health	Prevention / Early	Other	Employment Supp	Social Care	CCG		, ,	Minimum CCG	£83,615	Existing
	Employment	Employment Support	Intervention					VC	oluntary Sector	Contribution		
161	SH 5 - End of Life	End of Life Contract	Integrated Care	Care navigation		Community	CCG	NI	HS Community	Minimum CCG	£77 626	Existing
101	Care Contract	Liid of Life Contract	Planning and	and planning		Health	cco		ovider	Contribution	177,020	LAISTING
	Care Contract		Navigation	and planning		Tieditii		' '	ovidei	Contribution		
162	SH 6 - End of Life	Staffing costs	Integrated Care	Care navigation		Community	CCG	NI	HS Community	Minimum CCG	£11 093	Existing
102	Care Clinical Lead	Starring Costs	Planning and	and planning		Health			•	Contribution	111,055	LAISTING
	Care Cillical Lead		Navigation	and planning		ricaltii		' '	ovidei	Contribution		
163	SH 7 - Mental	Mental Health Support	Prevention / Early	Other	Psychiatric	Mental Health	CCG	NI	HS Mental	Minimum CCG	£198,000	Fxisting
103	Health -	Wiental Health Support	Intervention	other	Liaison	IVICITAL FICARE			ealth Provider	Contribution	1130,000	EXISTING
	Psychiatric Liaison		intervention		Liaison			""	cultilitiovidel	Contribution		
164	SH 8 - Integrated	Staffing costs	Enablers for	Integrated models		Social Care	CCG	CC	ng .	Minimum CCG	£383,861	Existing
10 1	Care Team	Starring costs	Integration	of provision		Social care				Contribution	2303,001	Existing
	care rearr		integration	or provision						Continuation		
165	SH 9a - Out of	D2A	High Impact	Home		Social Care	LA	CC	CG	Minimum CCG	£137,829	Existing
-00	Hospital		- '	First/Discharge to		Joseph Gard				Contribution		
			Managing	Assess - process								
166	SH 9b - Out of	D2A	High Impact	Home		Social Care	CCG	CC	CG	Minimum CCG	£59.069	Existing
	Hospital			First/Discharge to						Contribution	,-05	
	·		Managing	Assess - process								
167	SH 9c - Out of	D2A	High Impact	Home		Social Care	CCG	co	CG	Minimum CCG	£5,099	Existing
	Hospital			First/Discharge to						Contribution		
			Managing	Assess - process								
168	SH 9d - Out of	D2A	High Impact	Home		Social Care	LA	co	CG	Minimum CCG	£5,099	Existing
	Hospital		Change Model for	First/Discharge to						Contribution		
			Managing	Assess - process								
169	SH 10a - Social	Social Prescription	Prevention / Early	Social Prescribing		Community	CCG	co	CG	Minimum CCG	£32,000	Existing
	Prescribing Post		Intervention			Health				Contribution		
170	SH 10b - Social	Social Prescription	Prevention / Early	Social Prescribing		Community	CCG	cc	CG	Minimum CCG	£32,000	Existing
	Prescribing Post		Intervention			Health				Contribution		
171	SH 11a - Time to	Mental Health Support		Mental health		Mental Health	CCG		narity /	Minimum CCG	£10,000	Existing
	Talk		at Home	/wellbeing				Vo	oluntary Sector	Contribution		
172	SH 11b - Time to	Mental Health Support	Personalised Care			Mental Health	CCG	co		Minimum CCG	£10,000	Existing
	Talk		at Home	/wellbeing						Contribution		
173		Social Prescription	Prevention / Early	Social Prescribing		Community	CCG	CC		Minimum CCG	£5,000	Existing
	Neighbourhood		Intervention			Health				Contribution		
	resilience Social					_						
174	SH 12b -	Social Prescription	Prevention / Early	Social Prescribing		Community	ccg	cc		Minimum CCG	£5,000	Existing
	Neighbourhood		Intervention			Health				Contribution		
175	resilience Social	Chaffing costs	Enghlant for	Into grets discontinu		Copiel Cour	ccc			Minima CCC	626,460	Fuinting:
175	SH 13a - Locality	Staffing costs	Enablers for	Integrated models		Social Care	ccg	cc		Minimum CCG	£26,490	Existing
	Director		Integration	of provision						Contribution		
176	CH 12h coolity	Staffing costs	Enablers for	Integrated models		Social Care	CCG		CG	Minimum CCG	£26.400	Existing
176		Statiling COSES		of provision		Social Care	CCG	C			126,490	EXISTING
	Director		Integration	or provision						Contribution		
177	SH 14a - MH Case	Homelessness	Housing Related			Social Care	CCG	CC	ng.	Minimum CCG	£6.2E0	Existing
1//	Worker	TIOTHERESSITESS	Schemes			Jocial Care				Contribution	10,250	LAISTING
	(Homelessness)		Scrienies							Contribution		
178	SH 14b - MH Case	Homelessness	Housing Related			Social Care	CCG	CC	ng.	Minimum CCG	f6 250	Existing
170	Worker	TOTTICIC33TIC33	Schemes			Social Care				Contribution	10,230	ENISTING
	(Homelessness)		Schemes							Contribution		
	(Hornelessiless)											

470	CIL 4.4	C	C B	li a ranga di	ı	C		loco			555	M: -: CCC	6200 756	E turi
179	SH 14c -	-	Community Based	_		Community		CCG			CCG	Minimum CCG	£209,756	Existing
	Community	Organisations	Schemes	neighbourhood		Health						Contribution		
100	Schemes SH 15 - Carer's E	Causan Camilana	Carrage Carrières	services	E Lagratina	Casial Casa		ccc			CCC	Minimum CCC	620,000	F. datis
180		Carers Services	Carers Services	Other	E Learning	Social Care		CCG			CCG	Minimum CCG Contribution	£20,000	Existing
	Learning											Contribution		
181	SH 16 - Home	Home First	High Impact	Home		Social Care		LA			Charity /	Minimum CCG	£10,920	Fxisting
101	from Hospital			First/Discharge to		Social Care		S			Voluntary Sector		110,520	LAISTING
	Trom riospital		Managing	Assess - process							Voluntary Sector	Contribution		
182	SH 17 - Stroke	Contribution to Stroke	Integrated Care	Care navigation		Social Care		LA			Charity /	Minimum CCG	f9 000	Existing
	Support		Planning and	and planning		occiai cai c					Voluntary Sector		25,000	
			Navigation	and pranning										
183	SH 18 - TECS		Assistive	Telecare		Social Care		LA			Local Authority	Minimum CCG	£55,000	Existing
			Technologies and								,	Contribution	,	
			Equipment											
184	SH 19 -			Care navigation		Social Care		LA			Local Authority	Minimum CCG	£20,124	Existing
	Information &	for the public to	Planning and	and planning							,	Contribution	,	
	Advice	•	Navigation											
185	SH 20a - Mental		Prevention / Early	Other	Mental Health	Social Care		LA			Charity /	Minimum CCG	£121,856	Existing
	Health		Intervention		community						Voluntary Sector	Contribution		
	Community				support									
186	SH 20b - Mental	Mental Health Support	Prevention / Early	Other	Mental Health	Social Care		LA			Charity /	Additional LA	£39,183	Existing
	Health		Intervention		community						Voluntary Sector	Contribution		
	Community				support									
187	SH 21 - Handy	Handy Persons - not DFG	Housing Related			Social Care		LA			Local Authority	Minimum CCG	£29,348	Existing
	Persons	funded	Schemes									Contribution		
188	SH 22 -		Assistive	Community based		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG	£314,673	Existing
	Community		Technologies and	equipment								Contribution		
	Equipment		Equipment											
189	SH 23 - BCF	•	Enablers for	Joint		Other	Staffing Costs	LA			Local Authority	Minimum CCG	£3,951	Existing
	Administration		Integration	commissioning								Contribution		
				infrastructure										
190	SH 24 - Disabled		DFG Related	Adaptations,		Social Care		LA			Local Authority	DFG	£882,488	Existing
	Facilities Grant	_	Schemes	including										
101	C. L. O. F. L.	Councils	B 11 11 1	statutory DFG		0 110						:5.05		
191	SH 25 - Improve		Residential	Discharge from		Social Care		LA			Local Authority	iBCF	£900,057	Existing
	BCF 21/22	_	Placements	hospital (with										
192	SH 26 - CCG Carry	packages This is the carryforward	Community Based	reablement) to Other	Carry forward	Community		CCG			CCG	Additional CCG	£484,002	Evicting
192	forward from	-	Schemes	Other	Carry forward	Community Health		ccd			ccd	Contribution	1404,002	EXISTING
	20/21	bids are made against	Scrienies			пеанн						Continuation		
193			Community Based	Other	Carry forward	Social Care		LA			Local Authority	Additional LA	£184,002	Fyisting
133	Forward from		Schemes	Other	Carry forward	Jocial Care					Local Additionty	Contribution	1104,002	LAISTING
	20/21	bids are made against	Schemes									Contribution		
194	·		High Impact	Multi-		Social Care		LA			Local Authority	Minimum CCG	£3,868,853	Existing
	_			Disciplinary/Multi-							,	Contribution	_2,230,033	56
	Teams - Social	· ·	Managing	Agency Discharge								3233.		
195			High Impact	Multi-		Mental Health		LA			Local Authority	Minimum CCG	£250,243	Existing
	Multi Disciplinary	_		Disciplinary/Multi-							,	Contribution	,	J
	Teams - Mental		Managing	Agency Discharge										
196	CW 3 - Protection		Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG	£6,482,636	Existing
	of Carers Service	Contracts									,	Contribution	,	J
197	CW 4 - Protection	Contribution to ASC	Assistive	Community based		Social Care		LA			Local Authority	Minimum CCG	£2,100,000	Existing
	of Community	Community Equipment	Technologies and	equipment								Contribution		
	Equipment	Costs	Equipment											

of Reablement Staffing reablement Costs persons own Staffing Community and Contribution to ASC High Impact of Hospital ASC Hospital Staffing Change Model for Managing Agency Discharge Contribution to Managing Agency Discharge Contribution to Mone Community and Contribution to Mone Community and Contribution to Mone Contribution to Mone Community and Contribution to Mone Community and Contribution to Mone Community and Contribution Contribution Contribution to Mone Community and Contribution Con	£5,835,154 £2,555,202 £10,619,075 £1,100,000 £1,000,000 £500,000 £22,919	Existing Existing Existing New
Staffing home community and Scoial Care LA Local Authority Minimum CCG Each Contribution to ASC Minimum CCG Each Contribution to ASC Contribution to ASC Minimum CCG Each Contribution to ASC Contribution Contribution to Asc C	£10,619,075 £1,100,000 £1,000,000 £500,000	Existing Existing New
CW 6 - Protection of Hospital ACC High Impact Change Model for Disciplinary/Multi- Social Care LA Local Authority Minimum CCG Expension Contribution to ASC High Impact Managing Agency Discharge Social Care LA Local Authority Minimum CCG Expension Contribution to ASC Authority Minimum CCG Expension Contribution to ASC Authority Authority Contribution to ASC Authority	£10,619,075 £1,100,000 £1,000,000 £500,000	Existing Existing New
of Hospital ASC Teams Change Model for Managing Agency Discharge 200 CW 7 - Protection of OP HBC Home Care or Domiciliary Care provision of OP HBC Provision Provision 201 CW 8 - Protection of Collaborative Reablement partnerships persons own home community and to Contribution to ASC D2A Staffing Staffing costs 202 CW 9 - D2A Staffing Staffing osts Change Model for Managing Agency Discharge Agency Discharge Agency Discharge Staffing Staffing osts Change Model for Autism Strategy people with Autism in Surrey 203 CW 10 - All Age Autism Strategy People with Autism in Surrey 204 GW 35 - Community Staffing Schange Nurse 205 SD 25 - Community Staffing Staffing Staffing Schange Nurse 206 SD 26 - Care Home 207 Care Home 208 COM 7 - Protection of Contribution to ASC D2A High Impact Change Model for Managing Agency Discharge Agency Discharge Schemes on Signal Provider Community Agency Discharge	£10,619,075 £1,100,000 £1,000,000 £500,000	Existing Existing New
Teams	£1,100,000 £1,000,000 £500,000	Existing New
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Provision Reablement Reab	£1,000,000 £500,000 £22,919	New
CW 8 - Protection of Collaborative Reablement of Contribution of Scription of Contribution of Contribution of Contribution of Contribution of Contribution of Staffing costs of Contribution of Managing Agency Discharge National Collaborative Reablement of Contribution of Contribut	£1,000,000 £500,000 £22,919	New
of Collaborative Reablement partnerships persons own home community and community and community and community and community and staffing costs Change Model for Managing Agency Discharge 203 CW 10 - All Age Autism Strategy people with Autism in Surrey Navigation 204 GW 35 - Planning discharge to Community community esttings Discharge Nurse Discharge Nurse SD 25 - Community Care Services Technologies and Connect Community Care Services 205 SD 25 - Care Home Community Based Improvement Schemes neighbourhood Health Discharge Nurse Community Schemes (acquipment Schemes neighbourhood Health Provider Community Minimum CCG Community Community CCG Minimum CCG Community Core SD 26 - Care Care Home Community Schemes Nervices Nervices Nervices Community Schemes Nervices Community Schemes Nervices Community Minimum CCG Contribution Schemes Nervices Community Minimum C	£1,000,000 £500,000 £22,919	New
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Staffing Staffing costs Change Model for Managing Agency Discharge 203 CW 10 - All Age Autism Strategy people with Autism in Surrey Navigation Social Care Planning and Position Posit	£500,000 £22,919	New
CW 10 - All Age Providing support to Decorate D	£22,919	
CW 10 - All Age Autism Strategy Providing support to people with Autism in Surrey 204 GW 35 - Planning discharge to Community Community Settings Planning and Discharge Nurse 205 SD 25 - Technology Enabled Community	£22,919	
Autism Strategy people with Autism in Surrey	£22,919	
Surrey Navigation 204 GW 35 - Planning discharge to Community Based Community settings Community settings Community settings Community Schemes Community Contribution Contribution Contribution Contribution Connect Community Settings Community Settings Community Community Community Connect Community Community Community Community Community Connect Community Communit		New
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SD 25 - Technology Enabled Assistive Digital Social Care Community Connect Care Services Technologies and Equipment Services Community Connect Care Home Community Based Integrated New Provider Contribution Contribution Contribution Community Community Based Integrated New Provider Contribution Contribut	£54,000	
SD 25 - Technology Enabled Assistive Digital Social Care Community Connect Care Services Technologies and Equipment Services Community Connect Care Home Community Based Integrated New Provider Contribution Contribution Contribution Community Community Based Integrated New Provider Contribution Contribut	£54,000	
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Connect Equipment services		
206 SD 26 - Care Home Community Based Integrated NHS Community Based Integrated NHS Community Provider Contribution		
Home Improvement Schemes neighbourhood Health Provider Contribution	£37,000	Now
	137,000	ivew
Improvement and Coordinator to work services		

2021-22 Revised Scheme types

Number	Scheme type/ services	Sub type	Description
1	Assistive Technologies and Equipment	1. Telecare 2. Wellness services 3. Digital participation services 4. Community based equipment 5. Other	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Community based equipment, Digital participation services).
2	Care Act Implementation Related Duties	Carer advice and support Independent Mental Health Advocacy Other	Funding planned towards the implementation of Care Act related duties. The specific scheme sub types reflect specific duties that are funded via the CCG minimum contribution to the BCF.
3	Carers Services	Respite services Other	Supporting people to sustain their role as carers and reduce the likelihood of crisis. This might include respite care/carers breaks, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence.
4	Community Based Schemes	Integrated neighbourhood services Multidisciplinary teams that are supporting independence, such as anticipatory care Low level support for simple hospital discharges (Discharge to Assess pathway 0) Other	Schemes that are based in the community and constitute a range of cross sector practitioners delivering collaborative services in the community typically at a neighbourhood/PCN level (eg: Integrated Neighbourhood Teams) Reablement services should be recorded under the specific scheme type 'Reablement in a person's own home'
5	DFG Related Schemes	Adaptations, including statutory DFG grants Discretionary use of DFG - including small adaptations Handyperson services Other	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes. The grant can also be used to fund discretionary, capital spend to support people to remain independent in their own homes under a Regulatory Reform Order, if a published policy on doing so is in place. Schemes using this flexibility can be recorded under 'discretionary use of DFG' or 'handyperson services' as appropriate
6	Enablers for Integration	1. Data Integration 2. System IT Interoperability 3. Programme management 4. Research and evaluation 5. Workforce development 6. Community asset mapping 7. New governance arrangements 8. Voluntary Sector Business Development 9. Employment services 10. Joint commissioning infrastructure 11. Integrated models of provision 12. Other	Schemes that build and develop the enabling foundations of health, social care and housing integration, encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint commissioning infrastructure amongst others.

7	High Impact Change Model for Managing Transfer of Care	1. Early Discharge Planning 2. Monitoring and responding to system demand and capacity 3. Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge 4. Home First/Discharge to Assess - process support/core costs 5. Flexible working patterns (including 7 day working) 6. Trusted Assessment 7. Engagement and Choice 8. Improved discharge to Care Homes 9. Housing and related services 10. Red Bag scheme 11. Other	The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM, is included in this section.
8	Home Care or Domiciliary Care	Domiciliary care packages Domiciliary care to support hospital discharge (Discharge to Assess pathway 1) Domiciliary care workforce development Other	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.
9	Housing Related Schemes		This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.
10	Integrated Care Planning and Navigation	1. Care navigation and planning 2. Assessment teams/joint assessment 3. Support for implementation of anticipatory care 4. Other	Care navigation services help people find their way to appropriate services and support and consequently support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide these services which can be online or face to face care navigators for frail elderly, or dementia navigators etc. This includes approaches such as Anticipatory Care, which aims to provide holistic, co-ordinated care for complex individuals. Integrated care planning constitutes a co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams. Note: For Multi-Disciplinary Discharge Teams related specifically to discharge, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.
11	Bed based intermediate Care Services	1. Step down (discharge to assess pathway-2) 2. Step up 3. Rapid/Crisis Response 4. Other	Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and often delivered by a combination of professional groups. Four service models of intermediate care are: bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three models are available on the sub-types.

12	Reablement in a persons own home	Preventing admissions to acute setting Reablement to support discharge -step down (Discharge to Assess pathway 1) Rapid/Crisis Response - step up (2 hr response) Reablement service accepting community and discharge referrals Other	Provides support in your own home to improve your confidence and ability to live as independently as possible
13	Personalised Budgeting and Commissioning		Various person centred approaches to commissioning and budgeting, including direct payments.
14	Personalised Care at Home	Mental health /wellbeing Physical health/wellbeing Other	Schemes specifically designed to ensure that a person can continue to live at home, through the provision of health related support at home often complemented with support for home care needs or mental health needs. This could include promoting self-management/expert patient, establishment of 'home ward' for intensive period or to deliver support over the longer term to maintain independence or offer end of life care for people. Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in this scheme type.
15	Prevention / Early Intervention	Social Prescribing Risk Stratification Choice Policy Other	Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.
16	Residential Placements	Supported living Supported accommodation Learning disability Extra care Care home Nursing home Discharge from hospital (with reablement) to long term residential care (Discharge to Assess Pathway 3) Other	Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.
17	Other		Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.

6. Metrics

Selected Health and Wellbeing Board:

Surrey

8.1 Avoidable admissions

	19-20	20-21	21-22	
	Actual	Actual	Plan	Overview Narrative
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	Available from NHS Digital (link below) at local authority level. Please use as guideline only	708	673	The 21-22 plan represents a 5% reduction of Avoidable admissions from the forecast figure for 20/21 based on BCF supplied figure 2014-2019. Due to the predicted rise in Flu, COVID and other anticipated conditions, we believe that a 5% reduction in the projected 20/21 figure in avoidable admissions should be our core target for

Please set out the overall plan in the HWB area for reducing rates of unplanned hospitalisation for chronic ambulatory sensitive conditions, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

>> link to NHS Digital webpage

8.2 Length of Stay

		21-22 Q3 Plan		Comments
have been an inpatient in an acute hospital for: i) 14 days or more ii) 21 days or more	Proportion of inpatients resident for 14 days or more	10.5%	10.4%	The figures are forecasts based on BCF suppied figures Apr 19 to Aug 21 and largely represent maintenance of performance given expected pressures on the system in 2020/21 following discussion with ICS and some colleagues from acute settings.
	Proportion of inpatients resident for 21 days or more	5.6%		Local ICSs have Urgent and Emergency Care Board to oversee the delivery of the urgent care strategy and maintain oversight of our system response to surge.

Please set out the overall plan in the HWB area for reducing the percentage of hospital inpatients with a long length of stay (14 days or over and 21 days and over) including a rationale for the ambitions that sets out how these have been reached in partnership with local hospital trusts, and an assessment of how the schemes and enabling activity in the BCF are expected to impact on the metric. See the main planning requirements document for more information.

8.3 Discharge to normal place of residence

	21-22 Plan	Comments
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	91.2%	The figure is a forecast based on BCF suppied figures Apl 19 to Aug 21. Whilst representing a slight decline on latest figures it aligns with expected pressures during 21/22 and still represents a challenging ambition given the fluctuating data of the past 24 months.

Please set out the overall plan in the HWB area for improving the percentage of people who return to their normal place of residence on discharge from acute hospital, including a rationale for how the ambition was reached and an assessment of how the schemes and enabling activity in the BCF are expected to impact on the metric. See the main planning requirements document for more information.

8.4 Residential Admissions

		19-20 Plan		20-21 Actual	Comments
Long-term support needs of older people (age 65 and over) met by	Annual Rate	514	515	468	19-20 figures were provided by the BCF with this template. 20-21 figures were supplied via local
admission to residential and nursing care homes, per 100,000	Numerator	1,175	1,173	1,076	intelligence team and suggested approach is to maintain 20/21 performance figure which given expected
population	Denominator	228,704	227,896	229,900	pressures continues to represent a challenging ambition given the reduction seen in 20/21.

Please set out the overall plan in the HWB area for reducing rates of admission to residential and nursing homes for people over the age of 65, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based

8.5 Reablement

		19-20	19-20
		Plan	Actual
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation	Annual (%) Numerator	76.6% 533	72.5% 444
services	Denominator	696	612

ı	21-22		Ī
		Comments	!
		19-20 figures were provided by the BCF with this template. 20/21 figures were supplied via local]
		intelligence team and suggested approach is to maintain	
		20/21 performance figure which given expected	
	581	pressures continues to represent a challenging ambition	ı

Please set out the overall plan in the HWB area for increasing the proportion of older people who are still at home 91 days after discharge from hospital into reablement/rehabilitation, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Please note that due to the splitting of Northamptonshire, information from previous years will not reflect the present geographies. As such, all pre-populated figures above for Northamptonshire have been combined.

For North Northamptonshire HWB and West Northamptonshire HWB, please comment on individual HWBs rather than Northamptonshire as a whole.

7. Confirmation of Planning Requirements

Selected Health and Wellbeing Board:

Surrey

Theme	Code	Planning Requirement	Key considerations for meeting the planning requirement These are the Key Lines of Enquiry (KLOEs) underpinning the Planning Requirements (PR)	Confirmed through	Please confirm whether your BCF plan meets the Planning Requirement?	Please note any supporting documents referred to and relevant page numbers to assist the assurers	Where the Planning requirement is not met, please note the actions in place towards meeting the requirement	Where the Planning requirement is not met, please note the anticipated timeframe for meeting it
NC1: Jointly agreed plan		A jointly developed and agreed plan that all parties sign up to A clear narrative for the integration of health and social care	Has a plan; jointly developed and agreed between CCG(s) and LA; been submitted? Has the HWB approved the plan/delegated approval pending its next meeting? Have local partners, including providers, VCS representatives and local authority service leads (including housing and DFG leads) been involved in the development of the plan? Where the narrative section of the plan has been agreed across more than one HWB, have individual income, expenditure and metric sections of the plan been submitted for each HWB concerned? Is there a narrative plan for the HWB that describes the approach to delivering integrated health and social care that describes: * How the area will continue to implement a joined-up approach to integrated, person-centred services across health, care, housing and	Cover sheet Cover sheet Narrative plan Validation of submitted plans Narrative plan assurance	Yes	Following input from Health and social care colleagues the Plan has been reviewed and agreed by placed based Local Joint Commissioning Groups, the Surrey-wide Health and social care commissioning collaborative and has been Narrative plan p 6-9		
			wider public services locally. The approach to collaborative commissioning The overarching approach to support people to remain independent at home, and how BCF funding will be used to support this. How the plan will contribute to reducing health inequalities and inequalities for people with protected characteristics? This should include - How equality impacts of the local BCF plan have been considered, Changes to local priorities related to health inequality and equality, including as a result of the COVID 19 pandemic, and how activities in the BCF plan will address these		Yes			
	PR3	A strategic, joined up plan for DFG spending	is there confirmation that use of DFG has been agreed with housing authorities? Does the narrative set out a strategic approach to using housing support, including use of DFG funding that supports independence at home? In two tier areas, has: Agreement been reached on the amount of DFG funding to be passed to district councils to cover statutory Disabled Facilities Grants? or The funding been passed in its entirety to district councils?	Narrative plan Confirmation sheet	Yes	Narrative plan p 13		
NC2: Social Care Maintenance	PR4	A demonstration of how the area will maintain the level of spending on social care services from the CCG minimum contribution to the fund in line with the uplift in the overall contribution	Does the total spend from the CCG minimum contribution on social care match or exceed the minimum required contribution (auto- validated on the planning template)?	Auto-validated on the planning template	Yes			
NC3: NHS commissioned Out of Hospital Services	PR5	Has the area committed to spend at equal to or above the minimum allocation for NHS commissioned out of hospital services from the CCG minimum BCF contribution?	Does the total spend from the CCG minimum contribution on non-acute, NHS commissioned care exceed the minimum ringfence (auto- validated on the planning template)?	Auto-validated on the planning template	Yes			
NC4: Plan for improving outcomes for people being discharged from hospital	PR6	Is there an agreed approach to support safe and timely discharge from hospital and continuing to embed a home first approach?	Does the BCF plan demonstrate an agreed approach to commissioning services to support discharge and home first including: - support for safe and timely discharge, and implementation of home first? Does the expenditure plan detail how expenditure from BCF funding sources supports this approach through the financial year? Is there confirmation that plans for discharge have been developed and agreed with Hospital Trusts?	Narrative plan assurance Expenditure tab Narrative plan	Yes	Narrative plan p 3, 13		

	PR7	Is there a confirmation that the	Do expenditure plans for each element of the BCF pool match the funding inputs? (auto-validated)	Expenditure tab			
	PK/		* Do expenditure plans for each element of the BCF poor match the funding inputs? (auto-validated)	Experiulture tab			
		components of the Better Care Fund					
			• Is there confirmation that the use of grant funding is in line with the relevant grant conditions? (see paragraphs 32 – 43 of Planning	Expenditure plans and confirmation sheet			
A man and assessment although and a	.	are being planned to be used for that	Requirements) (tick-box)				
Agreed expenditure pla	1	purpose?					
for all elements of the				Narrative plans and confirmation sheet	Yes		
BCF			Has funding for the following from the CCG contribution been identified for the area:				
56.			- Implementation of Care Act duties?				
			- Funding dedicated to carer-specific support?			Narrative plan p 7,8, 13	
			- Reablement?				
			- Reduction:			Narrative plan 6,7,8,11,12	
	PRS	Does the plan set stretching metrics	Have stretching metrics been agreed locally for all BCF metrics?	Metrics tab			
	PRO	and are there clear and ambitious	Trave stretching metrics been agreed locally for an bot metrics:	ivietrics (ab		Yes, engagement with local	
						partners suggest broad	
			• Is there a clear narrative for each metric describing the approach locally to meeting the ambition set for that metric, including how BCF			alignemnt however timescale	
			expenditure will support performance against each metric?			provided for provision of plan	
						r · · · · · · · · · · · · · · · · · · ·	
Metrics			 Are ambitions across hospital trusts and HWBs for reducing the proportion of inpatients that have been in hospital for 21 days aligned, 		Yes	has not allowed full	
			and is this set out in the rationale?			engagement with all partners	
						and trusts	
			Have hospital trusts and HWBs developed and agreed plans jointly for reducing the proportion of inpatients that have been in hospital for			and trusts	
			14 days or more and 21 days or more?				