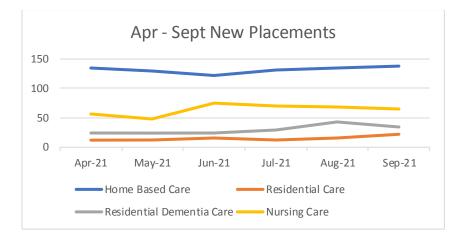
Adult Social Care: New Placement Trends

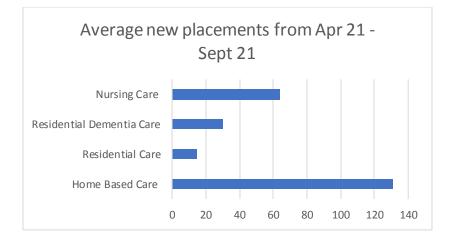
| | Home Based | Residential | | Nursing |
|--------|------------|-------------|---------------------------|---------|
| | Care | Care | Residential Dementia Care | Care |
| Apr-21 | 134 | 12 | 25 | 57 |
| May-21 | 130 | 13 | 24 | 48 |
| Jun-21 | 122 | 15 | 25 | 75 |
| Jul-21 | 131 | 13 | 30 | 70 |
| Aug-21 | 134 | 16 | 43 | 69 |
| Sep-21 | 138 | 22 | 35 | 65 |

1) New placements trends for home-based care, residential, residential dementia and nursing home placements between April 21 – Sept 21



2) Average number of placements for home-based care, residential, residential dementia and nursing home placements between April 21 – Sept 21

| | Home Based | Residential | | Nursing |
|---------|------------|-------------|---------------------------|---------|
| | Care | Care | Residential Dementia Care | Care |
| Average | 131 | 15 | 30 | 64 |
| | 55% | 6% | 13% | 26% |



3) Alternative Placement Data

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Alternative placement
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1

| | Count of Client LAS | Distinct count of Alterna |
|---------------|---------------------------|---------------------------------|
| Home | | |
| Abbeywood | 10 | 7 |
| Barnfield | 19 | 15 |
| Birchlands | 1 | 1 |
| Chalkmead | 22 | 17 |
| Heathside | 21 | 19 |
| Keswick | 3 | 3 |
| Meadowside | 21 | 12 |
| Orchard Court | 4 | 3 |
| Grand Total | 101 | 62 |

Alternative placement 2

| | Nursing | | Residential Dementia | | Residential General | | Grand Total | |
|---------------|---------|----------|-------------------------|----------|---------------------|----------|-------------|----------|
| Home | Count o | Distinct | Count o | Distinct | Count o | Distinct | Count o | Distinct |
| Abbeywood | 2 | 2 | 1 | 1 | 4 | 4 | 7 | 7 |
| Barnfield | 5 | 5 | 7 | 7 | 2 | 2 | 14 | 14 |
| Birchlands | | | | | 1 | 1 | 1 | 1 |
| Chalkmead | 4 | 4 | 10 | 9 | 7 | 6 | 21 | 17 |
| Heathside | 4 | 4 | 9 | 7 | 8 | 8 | 21 | 19 |
| Keswick | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 3 |
| Meadowside | 6 | 4 | 5 | 4 | 5 | 4 | 16 | 12 |
| Orchard Court | | | 2 | 2 | 1 | 1 | 3 | 3 |
| Grand Total | 22 | 19 | 35 | 23 | 29 | 24 | 86 | 61 |