

**ANNEX 1
SURREY HEATH
DRAFT HIGHWAYS FORWARD PROGRAMME 2022/23**

Scheme/Title	2022-23		Budget Allocation	Comments
	D	C		
Upper Chobham Road - Signal controlled pedestrian crossing *		•	£110,000	Install signal-controlled pedestrian crossing near Ravenscote school gate.
A319 Bagshot Road, Chobham - Signal-controlled pedestrian crossing *	•	•	£120,000	Install signal-controlled pedestrian crossing between Co-op & High Street
Signs/lines/Dropped Kerbs	•	•	£7,034	Will enable small scale works to be completed in response to requests raised from councillors and the public
			£237,034	

NOTES:

The programme for 2022/23 is indicative and subject to confirmation. Costs may change following design.

* Scheme also being considered for prioritisation from Road Safety central budgets. If either scheme is prioritised for Road Safety funding, it is proposed to progress schemes from the reserve list below.

KEY:

- D = Design
- C = Construction

Reserved schemes.

Scheme/Title	Budget Estimate
Gibbet Lane - 20mph/Traffic calming - Design & Construct	£20,000
Old Bisley Road - Improved crossing facilities (near j/w Chobham Road) - Design Only	£10,000
Chobham High Street - 20mph speed limit - Design & Construct	£25,000
Beldam Bridge Road j/w Fellow Green/Benner Lane - Pedestrian Improvements - Design & Construct	£30,000
Queens Road - New Footway - Design & Construct	£50,000
D3517 The Avenue, Camberley - Traffic calming - Design & Consultation	£12,500
A3046 Chobham/Woking Trackway, Chobham - Scheme part completed - Extend scheme further towards Chobham - budget estimate dependent on how far scheme is extended - Design & Construct	£100,000 or £210,000

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