

ELMBRIDGE
DRAFT HIGHWAYS FORWARD PROGRAMME 2022/23

Rank	Scheme / Title	County Division	Developer funding	Congestion				Accessibility				Safety				Environment				Economy				Benefit/Cost	Feasibility/Construction - STATUS	CIL Status													
				15%	Con. Score	Wgt. Adj.	15%	15%	Acc. Score	Wgt. adj.	35%	Safety Score	Wgt. Adj.	15%	Env. Score	Wgt. Adj.	20%	Econ. Score	Wgt. Adj.	20%	FINAL SCORE	Cost																	
<p>No feasibility or detailed design to date This means that cost estimates for ranking purposes are VERY approximate. These are schemes Committee could consider for feasibility studies in a future programme.</p>																																							
1	Portsmouth Road, just west of Ditton Reach - new pedestrian crossing Suggested in discussion with Cllr Nick Darby	The Dittons		0	0	3	0	0	3.00	45.00	5	4	4	2	0	15.00	225.00	1	2	3	2	4	0	1	13.00	455.00	0	0	0	0	0.00	0.00	2	1	3.00	60.00	785.00	40	19625
2	Queens Road - new pedestrian crossing outside Manby Lodge School Suggested by school community, with support from Cllr Tim Oliver PMO developing major scheme for Weybridge - need to coordinate	Weybridge		0	0	5	0	0	5.00	75.00	5	2	4	2	1	14.00	210.00	0	0	1	1	5	1	1	9.00	315.00	1	0	0	0	1.00	15.00	1	1	2.00	40.00	655.00	50	13100
3	Church Street on bend near Bridge Street - new pedestrian crossing (refuge island?) Suggested by Cllr Tim Oliver Feasibility deferred to make way for Copsem Lane Pegasus PMO developing major scheme for Weybridge - need to coordinate	Weybridge		0	0	5	0	0	5.00	75.00	5	2	4	2	1	14.00	210.00	0	0	1	1	5	1	1	9.00	315.00	1	0	0	0	1.00	15.00	1	1	2.00	40.00	655.00	50	13100
4	Church Road and Kent Road, East Molesey, especially at the junction with Vine Road and Kent Road Casualties at the junction, pedestrian crossing opportunities for children en route to school. Road Safety Team involved. Also likely to be part of high priority walking zone in LCWIP.	East Molesey and Esher		1	1	3	0	1	6.00	90.00	3	1	5	1	3	13.00	195.00	0	0	1	2	5	0	1	9.00	315.00	0	0	0	0	0.00	0.00	0	1	1.00	20.00	620.00	50	12400
5	East Molesey/Hampton Court junction with River Bank. Measures to improve facilities for pedestrians and cyclists, reduce cycle casualties and improve clarity and visibility for drivers. Potential for temporary scheme pending major junction works associated with development	East Molesey and Esher		-1	0	0	0	0	-1.00	-15.00	1	1	1	1	2	6.00	90.00	1	0	3	0	1	0	0	5.00	175.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	250.00	25	10000
6	Oatlands Drive crossing to improve access to recreation ground and new footway/cycleway to Grotto Road	Walton South and Oatlands		0	0	0	0	0	0.00	0.00	3	1	2	1	1	8.00	120.00	0	0	2	1	2	0	0	5.00	175.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	295.00	30	9833
7	Ditton Hill Road junction with St Mary's Road and Church Road - casualty reduction, speed management Suggested by Cllr Nick Darby	The Dittons		0	0	1	0	1	2.00	30.00	2	2	2	1	1	8.00	120.00	0	0	1	3	2	1	1	8.00	280.00	1	0	0	0	1.00	15.00	1	1	2.00	40.00	485.00	50	9700
8	Walton Oak school - safety measures including potential zebra crossing Petition to committee November 2021. On list of "Road Safety Outside Schools" projects for at design 2022-23	Walton		-1	0	0	0	1	0.00	0.00	1	2	3	0	2	10.00	150.00	0	0	0	2	5	0	0	7.00	245.00	0	1	1	0	2.00	30.00	0	0	0.00	0.00	425.00	50	8500
9	Sandy Lane, Cobham - a number of suggestions that may need to be ranked / prioritised separately: - Reduce speed limit to 30mph - Widen junction bellmouth with Warren Lane to prevent the junction locking up (would need common land). - Widen / straighten road as it winds through the common (would need common land). - Continuous formal (asphalt) footway along south side of road.	Cobham		1	0	0	0	0	-1.00	15.00	4	2	3	2	3	14.00	210.00	0	0	6	3	3	1	0	13.00	455.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	680.00	100	6800
10	Hurst Park School - Road Safety Outside Schools assessment Loose ends following implementation of all measures associated with the school development	West Molesey		-1	0	0	0	0	-1.00	-15.00	1	0	2	0	2	6.00	90.00	0	0	1	1	5	0	0	7.00	245.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	320.00	50	6400
11	Bowes Road Measures to reduce numbers of HGVs Suggested by Rachael Lake	Walton South and Oatlands		-2	0	0	0	0	-2.00	-30.00	0	0	0	0	1	1.00	15.00	0	0	0	0	1	0	0	1.00	35.00	0	1	2	3	6.00	90.00	0	0	0.00	0.00	110.00	20	5500
12	Thames Ditton High Street Active Travel Scheme - no agreement on scope of any scheme	The Dittons		0	0	0	0	0	0.00	0.00	0	0	1	0	1	2.00	30.00	0	0	0	0	0	1	1	2.00	70.00	0	1	1	1	3.00	45.00	0	0	0.00	0.00	145.00	30	4833
13	Bridge Road, East Molesey Active Travel Scheme - deferred by Committee	East Molesey and Esher		0	0	0	0	0	0.00	0.00	0	0	1	0	1	2.00	30.00	0	0	0	0	0	1	1	2.00	70.00	0	1	1	1	3.00	45.00	0	0	0.00	0.00	145.00	30	4833
14	Hersham Village 20mph Zone Suggestion from Cllr John O'Reilly	Hersham		-1	0	0	0	0	-1.00	-15.00	1	0	2	0	1	4.00	60.00	0	0	6	4	2	0	0	12.00	420.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	465.00	100	4650
15	Hurst Road - speed limit review and new pedestrian / cycle facilities - between Waterside Drive and Hurst Park School Suggested by Cllr Rachael Lake. School development ongoing	Walton, West Molesey		0	0	3	0	0	3.00	45.00	3	0	3	0	3	9.00	135.00	1	0	1	1	4	1	0	8.00	280.00	1	0	0	0	1.00	15.00	0	1	1.00	20.00	495.00	150	3300
16	Long Ditton Schools 20mph Zone Suggestion from Cllr Nick Darby	The Dittons		-1	0	0	0	0	-1.00	-15.00	1	0	2	0	1	4.00	60.00	0	0	1	4	2	0	0	7.00	245.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	290.00	100	2900
17	Brooklands Road junction with Byfleet Road - roundabout approach flairs too wide? Measures to reduce approach speeds? East / west cycle connectivity? Suggested by Tim Oliver & Matt Furniss	Weybridge		0	0	0	0	0	0.00	0.00	0	0	0	0	1	1.00	15.00	0	0	1	4	0	1	0	6.00	210.00	0	0	0	0	0.00	0.00	0	1	1.00	20.00	245.00	100	2450
18	Hawkshill Way, Esher - 20mph limit Suggested by Cllr Peter Szanto	East Molesey and Esher		-2	0	0	0	0	-2.00	-30.00	0	0	1	0	1	2.00	30.00	0	0	0	4	1	1	0	6.00	210.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	210.00	100	2100
19	Blundel Lane, Stoke D'Abernon - Junction Improvement On hold pending post-scheme assessment on Stoke Road	Cobham		-3	0	2	0	0	-1.00	-15.00	5	0	5	0	5	15.00	225.00	0	0	1	0	0	0	0	1.00	35.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00	230.00	115	2000
20	Cavendish Road /w Egerton Road and also Old Avenue and Gower Road - schemes(s) to address persistent reports of damage only incidents - could consider junction road tables. Suggested by Cllr Peter Harman	Weybridge		-1	0	0	0	0	-1.00	-15.00	1	0	1	0	0	2.00	30.00	0	0	0	2	1	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	120.00	60	2000
21	A244 Leatherhead Road / Warren Road - new pedestrian crossing outside Oxshott railway station on north side of the railway. Suggested by FEDORA	Cobham		-1	0	2	1	0	2.00	30.00	3	2	2	1	0	8.00	120.00	0	0	0	1	1	1	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	255.00	150	1700
22	Conversion of verge to parking in Belvedere Gardens - to include consideration of Highway verge and also PA Housing land. Suggestion from Cllr Ernest Mallet	West Molesey		0	0	0	0	3	3.00	45.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	45.00	100	450
23	Hampton Court Way / Summer Road junction review Added to the list following petition in November 2020	East Molesey and Esher, and The Dittons		0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	0	1	1	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	85.00	250	340
24	Queens Road - re-location of loading bay near South Road Petition to Elmbridge Local Committee, Nov 2020	Weybridge		0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	1	1.00	15.00	0	0	0.00	0.00	15.00	50	300
25	Blundel Lane pedestrian / cycle accessibility improvements Would cost approx £100k for the feasibility study.	Cobham; Oxshott, Claygate and Hinchley Wood		1	2	1	0	0	4.00	60.00	3	0	5	4	5	17.00	255.00	1	0	2	1	1	1	0	5.00	175.00	-2	0	0	-2.00	-30.00	0	0	0.00	0.00	460.00	3000	153	
26	Hampton Court junction(s) to the south of the bridge (casualty reduction, congestion, etc) On hold pending Jolly Boatman development.	East Molesey and Esher		2	1	1	0	2	6.00	90.00	2	2	2	2	2	10.00	150.00	2	0	4	1	1	0	0	8.00	280.00	0	1	1	0	2.00	30.00	0	0	0.00	0.00	550.00	4000	138
Major / Intermediate Schemes																																							
County Division																																							
	Monument Hill, between its junctions with Baker Street and Oatlands Drive, Queens Road, and Hangar Hill Casualty reduction and improved pedestrian facilities Need to coordinate with proposal to move the War Memorial PMO developing major scheme for Weybridge	Weybridge																																					
	Esher Road pedestrian crossing (near Mole Bridge) - suggested by Stuart Selleck On hold pending bridge replacement.	East Molesey and Esher																																					
	A245 Byfleet Road Pedestrian / Cycle improvements - part of cycling strategy - and speed limit review for possible reduction to 40mph Feasibility study started by Atkins with Designated Funds funding in context of Wisley Interchange scheme. On hold at the present time.	Weybridge																																					
	Weybridge High Street - review pedestrian crossings to alleviate congestion On pause pending Weybridge major scheme development by PMO	Weybridge																																					

ELMBRIDGE Integrated Transport Schemes prioritisation list - FEB 2022		Congestion				Accessibility				Safety				Environment				Economy				FINAL SCORE	Cost	Benefit/ Cost	Feasibility/Construction - STATUS	CIL Status
Rank	Scheme / Title	Developer funding	15%	Con. Score	Wgt. Adj.	15%	Con. Score	Wgt. adj.	35%	Safety Score	Wgt. Adj.	15%	Env. Score	Wgt. Adj.	20%	Econ. Score	Wgt. Adj.	20%	£(k)	£(k)						
	<p>Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -3 -2 -1 0 1 2 3 4 5), with negative figures being a negative effect, and positive ones beneficial. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc.</p> <p>For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme.</p>		Vehicle delay impact Traffic growth impact Support travel plan Technological congestion management Parking management			Improve mobility for impaired Promote public transport Encourage walking Reduce community Encourage cycling			Reduce KSI Reduce child KSI Reduce slight casualties Reduce vehicle speeds Support safe routes to Improve street lighting Reduce fear of crime			Improve streetscene inc. reducing tipping Reduce vehicle CO2 Reduce traffic noise reduce HGV impact			Aligns with planned maintenance Supports local economy											

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