

Annex A

Trading Standards

	Agreed budget 2021/22 £000	Proposed budget 2022/23 £000
<u>Expenditure:</u>		
Staffing	3,053	3,053
Non Staffing	449	316
Total expenditure	3,502	3,369
Income	-826	-693
Net budget	2,676	2,676
Surrey County Council Contribution	1,766	1,766
Buckinghamshire County Council Contribution	910	910
Joint Budget	2,676	2,676
Identified Pressures (not in proposed budget)		
2022/23 Pay Inflation		75
National Insurance		26
Loss of Income		160
Total Pressures		262

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