

## Health and Wellbeing Board (HWB) Paper

### 1. Reference Information

Paper tracking information	
<b>Title:</b>	Mental Health Investment Fund
<b>HWBS Priority - 1, 2 and/or 3:</b>	Priority 2
<b>Outcome(s)/System Capability:</b>	All Priority 2 outcomes
<b>Priority populations:</b>	Potential to benefit all HWBS priority populations
<b>Civic level, service based and/or community led interventions:</b>	Civic level
<b>Author(s):</b>	<ul style="list-style-type: none"> <li>• Kate Barker - ICS Joint Strategic Commissioning Convener, Children and Young People</li> <li>• Liz Williams - ICS Joint Strategic Commissioning Convener, Learning Disability and Autism</li> <li>• Phill Austen-Reed - Principal Health and Wellbeing Lead, Surrey County Council</li> </ul>
<b>Board Sponsor(s):</b>	Liz Bruce - Executive Director of Adult Social Care and Integrated Commissioning, Surrey County Council
<b>HWB meeting date:</b>	15 June 2022
<b>Related HWB papers:</b>	N/A
<b>Annexes/Appendices:</b>	Annex 1 - Mental Health Investment Fund - Draft: Funding Applications and Investment Criteria

### 2. Executive summary

In January 2022 Surrey County Council announced as part of the county's No One Left Behind agenda, an extra £8m of focused investment in Early Intervention and Prevention mental health interventions in Surrey.

Senior Officers from across the system have met to draft the proposed criteria and principles for consideration by the HWB and elected Members at the Adults and Health Select Committee.

Nominated Senior Officers will:

- Ensure that the funding criteria are met and demonstrated in each 'bid' submitted;
- Ensure that each 'bid' is supported by an Implementation Plan and SMART

deliverables;

- c. Confirm that each 'bid' clearly articulates the Benefits and how they will be measured;
- d. Assure that each Project is fully evaluated at six and 12 months.

Feedback will be used to take final proposal on the criteria, principles and governance arrangements of the fund for approval via either SCC Cabinet or Committees in Common for consideration and approval.

### 3. Recommendations

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The Health and Wellbeing Board is asked:

To review and comment on the proposed criteria, principles, and governance.

### 4. Reason for Recommendations

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To ensure that the HWB has awareness of the Fund and can disseminate details across the system for applications.

### 5. Detail

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- i The Mental Health Investment Fund has been established by Surrey County Council and is set at a value of £8m in recognition that this as a key area of focus, particularly given the unprecedented impact of the Covid-19 pandemic on mental health and emotional wellbeing. In line with this there has been an increased allocation relating to mental health of £7.9m, including a new £6.5m transformation investment to encourage match funding from partners, including the health sector
- ii The £7.9m is equivalent to the 1% increase in Council tax to fund additional investment in mental health. This £7.9m is made up of £1.4m of increased MH expenditure within service budgets and a £6.5m Mental Health (MH) Investment Fund.
- iii The £1.4m increased Mental Health expenditure in service budgets was spread as follows:
  - £0.7m Adult Social Care MH care packages.
  - £0.3m ASC MH contracts & grants and MH staffing.
  - £0.3m MH services in Children, Families and Learning.
  - £0.1m Public Health MH services.
- iv. In addition to that Surrey Heartlands CCG agreed to pay a match funding contribution to SCC at 2021/22-year end of £4m which the Council received and has transferred to reserves to be draw down against agreed MH investments. As such, the total amount available for investment is £10.5 million.

Initial meetings of Senior Officers across the system have met to draft the criteria, principles and governance, they include representatives from:

- Adults and Children's Social Care – Surrey County Council
- Strategic Commissioning Convenors – Surrey Heartlands ICS
- Public Health - Surrey County Council
- Voluntary Community and Social Enterprise Sector

Full Terms of Reference are yet to be agreed. The proposed purpose and scope is summarised within Annex 1.

Engagement with Frimley ICS is ongoing.

Applications for funding requests will be considered as often as required and the decision-making process will be kept as simple and as flexible as possible to ensure timely investment and responsive service development.

## **6. Challenges**

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The following risks have been identified:

- Governance is too complicated resulting in untimely decision making.
- Funding is not used in the way it has been described.

## **7. Timescale and delivery plan**

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The new Fund will be launched following approval of the final criteria, principles and governance arrangements by Cabinet / Committees in Common.

## **8. What communications and engagement has happened/needs to happen?**

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A comprehensive communication exercise is required and has been planned to launch the Fund and ensure that all stakeholders are aware of how to access it.

## **9. Next steps:**

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- Consideration by elected Members at the Adults and Health Select Committee.
- Final proposal on the criteria, principles and governance arrangements of the fund to be taken for approval via either SCC Cabinet or Committees in Common to consider and approve.

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