

## Surrey Police and Crime Panel - Forward Work Programme 2022

The purpose of this document is to provide a summary of work due to be undertaken by the Surrey Police and Crime Panel. It is provided for information purposes at each meeting of the Panel and updated between meetings by officers to reflect any future areas of work. Members can suggest items for consideration to the Chairman or the Panel Support Officer.

### 2022

DATE	ITEM	Police and Crime Plan Priority	PURPOSE	OFFICER
September 2022	Surrey PCP Finance 2021-22		End of year report detailing the Panel's expenditure of the Home Office Grant.	Scrutiny Officer/Democratic Services Assistant
September 2022	Medium Term Financial Plan		To note the MTFP.	Treasurer/CFO
Twice a Year (April/Sept)	Surrey Police Recruitment and Workforce Planning	All	The PCC to provide an update report twice a year detailing recruitment and retention strategy for officers and staff, the allocation of officers by district, borough, county-wide and other teams, the allocation of newly recruited officers as a result of the 20,000 uplift, including how many officers were in training, how many were on patrol.	OPCC
<b>TBC – delayed since November 2021 Panel</b>  (There has not been an updated PEEL inspection with gradings since the last report	Performance Review: HMICFRS Inspection Results		To receive an update on what the force is doing to address key areas highlighted in the HMICFRS inspections reports. <ul style="list-style-type: none"> <li>• How effective is the force at investigating crime?</li> <li>• How well does the force understand the current and likely future demand?</li> <li>• Summary of Legitimacy, Effectiveness and Efficiency.</li> </ul>	OPCC

**Appendix 2**

to the panel in November 2020, next report expected in summer 2022)			Summary of PCC's responses to reports published by Her Majesty's Inspectorate of Constabulary and Fire & Rescue Services (HMICFRS) about Surrey Police.	
<b>Standing Items – see list below</b>				

<b>DATE</b>	<b>ITEM</b>	<b>PURPOSE</b>	<b>OFFICER</b>
<b>October 2022</b>	<b>Informal Meeting</b>	Private informal meeting of the Panel with the Chief Constable of Surrey Police – Panel members to suggest items and Scrutiny Officer/Democratic Services Assistant to liaise with OPCC.	Scrutiny Officer and Democratic Services Assistant /OPCC

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<b>DATE</b>	<b>ITEM</b>	<b>Police and Crime Plan Priority</b>	<b>PURPOSE</b>	<b>OFFICER</b>
<b>November 2022</b>	<b>Budget Update</b> (Twice per year – Feb & Nov) <ul style="list-style-type: none"> <li>Surrey Police Group Financial Report for Month Six Financial Year 2022/23</li> <li>Office of the Police and Crime Commissioner Financial Report for Month Six Financial Year 2022/23</li> </ul>		As agreed at the precept setting meeting on 6 February 2013, to allow the Panel to have oversight of the latest financial position.	Johanna Burne / Chief Finance Officer
	<b>Police and Crime Plan Update</b> (Twice yearly – April/Nov)		To consider progress made against the agreed Police and Crime Plan.	OPCC

Appendix 2

	<b>Performance Review: HMICFRS Inspection Results</b>		<p>To receive an update on what the force is doing to address key areas highlighted in the HMICFRS inspections reports.</p> <ul style="list-style-type: none"> <li>• How effective is the force at investigating crime?</li> <li>• How well does the force understand the current and likely future demand?</li> <li>• Summary of Legitimacy, Effectiveness and Efficiency.</li> </ul> <p>Summary of PCC's responses to reports published by Her Majesty's Inspectorate of Constabulary and Fire &amp; Rescue Services (HMICFRS) about Surrey Police.</p>	OPCC
	<b>Surrey PCP Budget Mid-Year Claim 2022</b>		Mid-year report detailing the Panel's expenditure of the Home Office Grant.	Scrutiny Officer/Democratic Services Assistant
	<b>Standing Items – see list below</b>			

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<b>STANDING ITEMS: these will appear on every agenda</b>				
<b>Subject/Title</b>	<b>Dates</b>	<b>Police and Crime Plan Priority</b>	<b>Purpose</b>	<b>Contact Officer</b>
<b>PCC Forward Plan and Key Decisions</b>	All	All	To review the key decisions made by the PCC in line with the Police Reform and Social Responsibility Act 2011, Section 28(6).  <a href="http://surrey-pcc.gov.uk">Decisions – Office of the Police and Crime Commissioner for Surrey (surrey-pcc.gov.uk)</a>  To review the PCC’s forward plan.	OPCC
<b>Performance Meetings</b>	All	N/A	To consider issues raised during monthly discussions between the PCC and the Chief Constable.  To include the web link and notice of upcoming public meetings and most recent public performance report.	Johanna Burne - OPCC
<b>Building the Future Update</b>	All	n/a	A standing item to update the Panel on the future of police estates.	Johanna Burne - OPCC
<b>Surrey Police Recruitment and Workforce Planning Update</b>	Twice a Year  (April/Sept)	All	The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	Johanna Burne - OPCC
<b>Recommendations Tracker and Forward Work Programme</b>	All	N/A	To monitor responses, actions and outcomes against recommendations or requests for further actions. To provide a summary of work due to be undertaken by the Surrey Police and Crime Panel and work that has recently been completed.	Scrutiny Officer/Democratic Services Assistant
<b>Commissioners Question Time</b>	All	N/A	For the Panel to raise any issues or queries concerning crime and policing in Surrey with the Commissioner – questions to be provided four working days in advance.	Scrutiny Officer/Democratic Services Assistant
<b>Complaints</b>	All	N/A	To monitor complaints received against the PCC and / or the DPCC	Scrutiny Officer/Democratic Services Assistant

Appendix 2

ITEMS KEPT UNDER REVIEW				
ERP (Equip) Programme	Part 2	Part 2	Updates under Part 2 to be provided where appropriate.	OPCC

## Appendix 2

**Working Groups – to be re-established in June 2022:**

<b>Group</b>	<b>Membership</b>	<b>Purpose</b>	<b>Reporting Dates</b>
<b>Complaints Sub-Committee</b>		To resolve non-criminal complaints against the PCC and/or the DPCC.	Report to each meeting of the PCP, detailing any complaints dealt with since the last meeting.
<b>Finance Sub-Group</b>		To provide expert advice to the PCP on financial matters that falls within its remit.	Reports verbally to the formal precept setting meeting of the Panel in February.