

Table 1. Highways and Transport Capital Budgets

Capital Activity	2022/23 £000
<b>Member decision led activity</b>	
• Local Highways Schemes	3,165
• Additional Local Highways Schemes	8,000
<b>Highway Asset Strategy decision led activity 'Horizon Programme'</b>	
• Highway Maintenance (roads and footways)	55,270
• Bridge/Structures Maintenance	10,102
• Safety Barriers	1,510
• Flooding & drainage	1,422
• Intelligent Traffic Systems Maintenance (Traffic Signals)	2,915
<b>Other Highway Asset decision led activity</b>	
• Illuminated Street Furniture	1,900
• Street Lighting LED Conversion	5,239
• Drainage Asset Capital Maintenance/Improvements	1,000
• Highway Maintenance – Signs	400
<b>Transport Strategy decision led activity</b>	
• Active Travel (both EATF & future)	3,517
• Surrey Quality Bus Corridor Improvement	449
• Ultra Low Emission Vehicles - Community Transport - Third Sector	2,716
• Ultra Low Emission Vehicles - Bus Companies	600
• LCWIPS	1,500
• Local Enterprise Partnerships (LEP) Funded Schemes	7,324
• Active Travel (both EATF & future)	400
• Designated Funds - School Road Junction	1,100
• Ultra Low Emission Vehicles - Bus Companies	5,600
• Surrey Quality Bus Corridor Improvement	125
<b>Road Safety decision led activity</b>	
• Road Safety Schemes	200
• School road safety schemes	1,000
• Smallfield Safety Scheme (CIL)	339
<b>H&amp;T service operational support activity</b>	
• Replacement Vehicles	150
• Real Time Traffic Monitoring (Traffic Studies)	123
• Other - (Grant Funded Speed Cameras, ANPR at CRCs, Traffic Systems)	50
<b>Other</b>	
• External funding (presumed total of funding received from developers, CIL etc)	1,200
	<b>113,316</b>

This page is intentionally left blank