

Glossary of Terms relating to the Horizon Programme

Asset Strategy – the [Asset Strategy](#) sets out the context of how we manage Highway Assets. It is reviewed every two years and will next be updated in December 2022.

Asset Team – The Asset Team carry out assessments of all of the proposed road and footway schemes to determine their suitability for the Horizon programme and the proposed treatment that will be carried out. They are responsible for gathering and applying the cabinet approved criteria to each scheme and producing the prioritised lists of work. They provide the list of schemes that can be funded each year to the delivery teams to deliver in collaboration with our Contractors.

Highway Engineering Team – The team receive the annual programmes of work for Roads and Footways from the Asset Team in the Summer/Autumn of the year preceding delivery. They work with our Contractors and Consultants to determine the appropriate design for each scheme and with our Streetworks Team to review when the most appropriate time for the works is. If a scheme cannot go ahead, this is usually because there is a clash with other works either on the same road or on the diversion route at the optimum time for the works to take place. If the scheme cannot be moved to a different time during the year, the scheme will be deferred to the following financial year. Other reasons for schemes to be deferred include when that the location is not suitable for the suggested treatment following further assessment and therefore the scheme will be deferred while a more suitable design is sought.

Horizon – Horizon is the name we give to our planned programmes of maintenance works for roads, pavements, bridges and structures, safety barriers, drainage, and traffic signals. The programmes are developed on a 5-year rolling basis. Schemes are prioritised based on cabinet approved criteria which were developed using best practice industry guidance found in [Well Managed Highway Infrastructure: A Code of Practice](#).

Horizon Webmap – This is a [publicly available map](#) on which historic, current, and future schemes for the Horizon programme are displayed. Data from the map can be filtered to division level and can be downloaded as lists to excel files. Videos describing how to use the map are available at: [How to use the highways planned works map - YouTube](#)



Prioritisation Policy – The [Prioritisation Policy](#) describes the criteria and scoring applied to each of the Horizon Programmes that are used to create the prioritised lists of schemes.

Ringway – Ringway are the Term Maintenance Contractor for Surrey Highways and along with their supply chain, they carry out Road and Footway Maintenance Schemes in Surrey.

Schemes for future consideration – this is how we describe the Horizon schemes that we plan to carry out in the next 2 to 5 years. We do not provide the exact year a scheme will be carried out as the list is reviewed annually to take account of up-to-date data and so scheme priorities may change.

Stakeholder Engagement and Commissioning Team - The Stakeholder Engagement and Commissioning Team are the primary contacts for Members and provide advice and information regarding programmes of work. They liaise closely with the Asset Team and Highway Engineering Team to ensure effective delivery of Member priorities.