ANNEX 2 SEND Capital Programme Delivery Tranches

	Approved Budget/ Pipeline	School	School Designation	Accommodation for Additional Places	Reprovided Places	Target Delivery date	Placement type	Planning	Project Type		
	2023 Delivery Tranche: 16 Projects										
	Approved Budget	Meadhurst Primary School	ASD	18	0	Aug-23	Mainstream SEN Unit	N/A	Expansion of redesignat SEN Unit. Refurbishmer and internal adaption o existing space.		
	Approved Budget	Philip Southcote School @ The Meads Post 16 (PART 1 (Delivered) & PART 2)	MLD	0	0	May-23	Special School	Permitted Development	External works (Post delivery of new accommodation for 30 places Sep 21). Includes decant.		
	Approved Budget	The Ridgeway School @ Farnham College	SLD/ PMLD	10	10	Aug-23	Special School Satellite Site	N/A	Refurbishment and inter adaption of existing space		
	Approved Budget	Portesbery School (PART 1)	SLD/ PMLD	8	8	Aug-23	Special School	Permitted Development	Decant, refurbishment an internal adaptions of existing space.		
	Approved Budget	Freemantles School	Complex ASD	72	54	Oct-23	Special School	Determined	New build extension.		
	Approved Budget	Woodfield School	MLD	60	0	Aug-23	Special School	Determined	New build extension. Includes decant.		
	Approved Budget	Stepgates Community School	SLCN	8	21	Aug-23	Mainstream SEN Unit	Full Application	Rebuild and extension of existing SEN Unit on Nursery footprint.		
	Approved Budget	Woodfield School @ Carrington School	MLD	40	0	Dec-23	Special School Satellite Site	Permitted Development	Refurbishment and inter adaption of existing space		
	Approved Budget	Dovers Green School	ASD	8	16	Aug-23	Mainstream SEN Unit	Permitted Development	Refurbishment and new build extension of existin SEN Unit.		
ľ	Approved Budget	St Matthews C of E Primary School	ASD	13	0	Aug-23	Mainstream SEN Unit	Permitted Development	New build extension of existing SEN Unit.		
	Approved Budget	Hythe Primary School	ASD/MLD	16	0	Aug-23	Mainstream SEN Unit	Permitted Development	Refurbishment of existing space and new build extension. Includes decar		
	Approved Budget	Phillip Southcote School @ Epsom & Ewell High School	MLD	20	0	Aug-23	Special School Satellite Site	Permitted Development	Refurbishment and intera adaption of existing space		
	Approved Budget	Woking High School	VI	8	0	Aug-23	Mainstream SEN Unit	Permitted Development	New build extension of existing SEN Unit.		
	Approved Budget	Brooklands College (PART 1)	ASD	30	0	Aug-23	Mainstream SEN Unit	Permitted Development	Refurbishment and remodel of exisiting capacity. SDA with Brooklands College		
	Approved Budget	Bramley Oak Academy (PART 1)	SEMH	0	61	Aug-23	Special School	Permitted Development	DfE & SCC suitability and conditions work prior to new build extension (Part 2). Includes decant.		
	Approved Budget	Epsom Downs Primary School	ASD	25	0	Aug-23	Mainstream SEN Unit	Permitted Development	New Build modular unit		
- 1			TOTAL	336	170						

Schools: SEND & AP

Approved Budget/ Pipeline	Project	School Designation	Accommodation for Additional Places	Reprovided Places	Target Delivery date	Placement type	Planning	Project Type
2024 Delivery Tranch	n: 20 Projects (1 DfE)							
Approved Budget	The Abbey School	MLD	60	0	Jun-24	Special School	Determined	New build expansion
Approved Budget	Ashford Park School	ASD	4	21	Apr-24	Mainstream SEN Unit	Permitted Development	Refurb & New Build expansion. Includes decant.
Approved Budget	Philip Southcote School (Main School campus)	MLD	26	24	Aug-24	Special School	Determined	New build expansion. Includes decant.
Approved Budget	Philip Southcote School Hydrotherapy Pool	MLD	0	0	Aug-24	Special School	Permitted Development	Rebuild on existing site
Approved Budget	St Andrews C of E Primary School	MLD	20	0	Aug-24	Mainstream SEN Unit	N/A	Internal Refurb only
Approved Budget	Fordway School	AP	24	21	Jan-24	Alternative Provision School	Full Application	Decant & New build expansion
Approved Budget	Three Rivers Academy	ASD	30	0	Aug-24	Mainstream SEN Unit	Full Application	Remodel & New build
DFE CAPITAL	Betchwood Vale Academy	ASD	180	0	Aug-24	Special School	Full Application	DfE New Special Free School
Approved Budget	Hopescourt School @ Thamesfield Farm South	ASD	200	0	Aug-24	Special School	Full Application	SCC New Special Free School
Approved Budget	Bramley Oak Academy (PART 2)	SEMH	49	6	Aug-24	Special School	Full Application	New Build expansion
Approved Budget	Sunnydown School	ASD	40	0	Aug-24	Special School	Full Application	Refurb/ Remodel
Approved Budget	St John the Baptist School	ASD	30	0	Aug-24	Mainstream SEN Unit	Full Application	New build
Approved Budget	Portesbery School (PART 2)	SLD/ PMLD	25	0	Aug-24	Special School Satellite Site	Change of Use	Refurb/ Remodel (includes acquisition costs @£850k)
Approved Budget	Woodlands School @ Bridgehead House	SLD/ PMLD	40	0	Jul-24	Special School Satellite Site	Full Application	Refurb & Internal Adaptions/ Demolish & Rebuild TBC
Approved Budget	Matthew Arnold School	ASD	20	0	Aug-24	Mainstream SEN Unit	Likely Permitted Development	Refurb & Internal Adaptions
Approved Budget	Pond Meadow School	SLD/ PMLD	50	0	Aug-24	Special School	Full Application	New build expansion
Approved Budget	Sponsor TBC - competative process to identify sponsor	ASD	30	0	Aug-24	Mainstream SEN Unit	TBC	TBC Feb 22
Approved Budget	Sponsor TBC - competative process to identify sponsor	ASD	30	0	Aug-24	Mainstream SEN Unit	TBC	TBC Feb 22
Approved Budget	Wey Valley College	AP	44	0	Aug-24	Alternative Provision School	Full Application	Decant, Refurb & New Build expansion
Approved Budget	Reigate Valley College @ Park Hall	AP	72	62	Dec-24	Alternative Provision School	Full Application	New Build on new site
		TOTAL	974	134				

Suproved Budget North West Short Stay School (@ Land adjacent to Hore Valley TBC. Alternative Provision School (@ Land adjacent to Hore Valley TBC. Alternative Provision School (@ Land adjacent to Hore Valley TBC. Alternative Provision School (@ Land adjacent to Hore Valley TBC. Alternative Provision School (@ Land adjacent to Hore Valley TBC. Alternative Provision School (@ Land adjacent to Hore Valley TBC. Alternative Provision School (# Land adjacent to Hore Valley TBC. Alternative Provision School (# Land adjacent to Hore Valley TBC. North East Short Stay School (@ Thamesfield Farm APP	Approved Budget/ Pipeline	Project	School Designation	Accommodation for Additional Places	Reprovided Places	Target Delivery date	Placement type	Planning	Project Type
Supproved Budget North West Short Stay School (@ Land adjacent to North Quality TBC. Alternative Provision School (@ Land adjacent to Nove Valley TBC. Alternative Provision School (@ Land adjacent to Nove Valley TBC. North East Short Stay School (@ Thamesfield Farm AP 60 45 May 25 Alternative Provision School Full Application Nove Build on new sith (Includes Star acquise costs) North East Short Stay School (@ Thamesfield Farm AP 60 45 May 25 Alternative Provision School Full Application Nove Build on new sith (Includes Star acquise costs) North East Short Stay School (@ Thamesfield Farm AP 60 45 May 25 Special School Satellite Site Full Application Refurb & Nove Build on new sith (Includes Star Application Star Application Nove Build on Nove Build School (Includes Star Application Nove Build on No	2025/2026 Delivery	Tranche: 15 Projects							
speroved Budget North East Short Stay School @Thamestifield Farm North North North Stay School @Thamestifield Farm North	Approved Budget	Thomas Knyvett College	ASD	24	0	Aug-25	Mainstream SEN Unit		
North No	Approved Budget		AP	40	24	Aug-25	Alternative Provision School		New Build on new site (Includes £5m acquisition costs)
Infant School, Virginia Water Infant School, Virginia Water	Approved Budget		AP	60	45	May-25	Alternative Provision School	Full Application	New Build on new site
expansion ASD 50 0 Aug-25 Special School Full Application Expansion, Includes decant. ASD 50 0 Aug-25 Special School Satellite Stee Full Application Refurb & Internal Adaptions/ Development School stee (PART 1) ASD 50 0 Aug-25 Special School Satellite Stee Full Application Refurb & Internal Adaptions/ Demolts Rebuild TBC ASD 50 0 Aug-25 Special School Satellite Stee Full Application Refurb & Internal Adaptions/ Demolts Rebuild TBC ASD 50 0 Aug-25 Special School Permitted Development of life modular of life modular of life modular of life modular paparosen. Development Pull Application Refurb & External work Permitted Development Pull Application Refurb & Permitted Development Pull Application Refurb & Refurb & External Work Pull Application Refurb & Refurb & External Work Pull Application Refurb & Refu	Approved Budget	_	ASD/SLD	0	60	Aug-25	Special School Satellite Site	Full Application	permanent expansion.
expansion. Includes decant. Sproved Budget Walton Leigh School @ Former Hurst Park Primary School site (PART 1) SLD/PMLD O Aug-25 Special School Satellite Site Full Application Refurb & Internal Adaptions/ Demolsh Rebuild TBC Refurb & Internal Adaptions/ Demolsh Rebuild TBC Refurb & New Build of off ite modular of life modular sproved Budget Gosden House School Brooklands School @ Allingham Road (TBC) ASD/SLD ASD/SLD ASD/SLD ASD/SLD ASD/SLD ASD O Aug-25 Special School Satellite Site Permitted Development Development Full Application Refurb & New Build of off ite modular sepansion. Includes decant. Refurb & New Build of off ite modular sepansion. Includes decant. Refurb & New Build of off ite modular sepansion. Includes decant. Refurb & New Build of off ite modular sepansion. Includes decant. Refurb & New Build of off ite modular sepansion. Includes decant. Refurb & New Build of off ite modular sepansion. Includes decant. Refurb & New Special School Full Application Refurb & New Build of off ite modular sepansion. Includes decant. Refurb & New Special School Permitted Development Refurb & New Build off Development Refurb & External wo Development Refurb & Refurb & Refurb & New Special School Refurb & External wo Development Refurb & Refurb & New Special School Refurb & External wo Development Refurb & New Special School Refurb & Refurb & New Special School Refurb & Refurb & New Special School Refurb & Refurb & New Special School Refurb & Refurb & New Special School	Approved Budget	Limpsfield Grange School (PART 1: Post 16)	ASD	40	0	Aug-25	Special School	Full Application	Remodel & New Build expansion
School site (PART 1) Supproved Budget Walton Leigh School (PART 2) SLD/PMLD 0 20 Aug-25 Special School Permitted Development of life modular of life modular Office modu	Approved Budget	Limpsfield Grange School (PART 2: Pre 16)	ASD	50	0	Aug-25	Special School	Full Application	1 '
Approved Budget Gosden House School MLD 62 0 Aug-25 Special School Full Application Remodel & New Bullic expansion. Includes decant. Includes decant. Permitted Development Development Permitted Development Deve	Approved Budget		SLD/ PMLD	60	0	Aug-25	Special School Satellite Site	Full Application	Adaptions/ Demolish &
ASD Speriored Budget Sponsor TBC - competative process to identify sponsor ASD 30 0 Aug-25 Mainstream SEN Unit TBC TBC Feb 22 ASD Sponsor TBC - competative process to identify sponsor ASD 30 0 Aug-25 FE SEN Unit Full Application New Build (as part of College Rebuild) ASD SEMH Free School Morth @ Grove Farm/ Former Lakeside Primary School Site TBC MILD 62 0 Aug-25 Special School Satellite Site Permitted Development Refurb & External wo Aug-25 Mainstream SEN Unit TBC TBC Feb 22 ASD 0 Aug-25 Mainstream SEN Unit TBC TBC Feb 22 ASD 0 Aug-25 FE SEN Unit Full Application New Build (as part of College Rebuild) ASD 0 Jul-26 New Special School Full Application New Special Free School New Special School Full Application New Special Free School New Special Free School New Special School New Special Free School New Sp	Approved Budget	Walton Leigh School (PART 2)	SLD/ PMLD	0	20	Aug-25	Special School	I .	Refurb & New Build of e of life modular
Development Devel	Approved Budget	Gosden House School	MLD	62	0	Aug-25	Special School	Full Application	
ASD 30 0 Aug-25 Mainstream SEN Unit TBC TBC Feb 22 ASD 60 0 Aug-25 FE SEN Unit Full Application New Build (as part of College Rebuild) Approved Budget Seminary School Site TBC SEMH 170 0 Jul-26 New Special School Full Application New Special Free Sch	Approved Budget	Brooklands School @ Allingham Road (TBC)	ASD/SLD	36	0	Aug-25	Special School Satellite Site	I .	Refurb & External works
ASD 60 0 Aug-25 FE SEN Unit Full Application New Build (as part of College Rebuild) ASPPROVED Budget SEMH Free School North @ Grove Farm/ Former Lakeside Primary School Site TBC ASD 60 0 Aug-25 FE SEN Unit Full Application New Build (as part of College Rebuild) ASD 60 0 Jul-26 New Special School Full Application New Special Free School North Pull Application New Special Free School Ne	Approved Budget	Sponsor TBC - competative process to identify sponsor	ASD	30	0	Aug-25	Mainstream SEN Unit	TBC	TBC Feb 22
Approved Budget SEMH Free School North @ Grove Farm/ Former Lakeside Primary School Site TBC SEMH 170 0 Jul-26 New Special School Full Application New Special Free School New Special Free School Site TBC SEMH 170 0 Jul-26 New Special School Full Application New Special Free School New Special Free School Site TBC New Special School School Site TBC New Special School Site TBC New Special School Scho	Approved Bugdget	Sponsor TBC - competative process to identify sponsor	ASD	30	0	Aug-25	Mainstream SEN Unit	TBC	TBC Feb 22
SEMH Free School North @ Grove Farm/ Former Lakeside Primary School Site TBC SEMH 170 0 Jul-26 New Special School Full Application New Special Free Sch	Approved Budget	Brooklands College (PART 2)	ASD	60	0	Aug-25	FE SEN Unit	Full Application	New Build (as part of College Rebuild)
	Approved Budget		SEMH	170	0	Jul-26	New Special School	Full Application	New Special Free School
			TOTAL	662	149				

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