

ANNEX 2

SEND Capital Programme Delivery Tranches

Portfolio	Approved Budget/ Pipeline	School	School Designation	Accommodation for Additional Places	Reprovided Places	Target Delivery date	Placement type	Planning	Project Type
2023 Delivery Tranche: 16 Projects									
Approved Budget		Meadhurst Primary School	ASD	18	0	Aug-23	Mainstream SEN Unit	N/A	Expansion of redesignated SEN Unit. Refurbishment and internal adaption of existing space.
Approved Budget		Philip Southcote School @ The Meads Post 16 (PART 1 (Delivered) & PART 2)	MLD	0	0	May-23	Special School	Permitted Development	External works (Post delivery of new accommodation for 30 places Sep 21). Includes decant.
Approved Budget		The Ridgeway School @ Farnham College	SLD/ PMLD	10	10	Aug-23	Special School Satellite Site	N/A	Refurbishment and internal adaption of existing space.
Approved Budget		Portesbery School (PART 1)	SLD/ PMLD	8	8	Aug-23	Special School	Permitted Development	Decant, refurbishment and internal adaptations of existing space.
Approved Budget		Freemantles School	Complex ASD	72	54	Oct-23	Special School	Determined	New build extension.
Approved Budget		Woodfield School	MLD	60	0	Aug-23	Special School	Determined	New build extension. Includes decant.
Approved Budget		Stepgates Community School	SLCN	8	21	Aug-23	Mainstream SEN Unit	Full Application	Rebuild and extension of existing SEN Unit on Nursery footprint.
Approved Budget		Woodfield School @ Carrington School	MLD	40	0	Dec-23	Special School Satellite Site	Permitted Development	Refurbishment and internal adaption of existing space.
Approved Budget		Dovers Green School	ASD	8	16	Aug-23	Mainstream SEN Unit	Permitted Development	Refurbishment and new build extension of existing SEN Unit.
Approved Budget		St Matthews C of E Primary School	ASD	13	0	Aug-23	Mainstream SEN Unit	Permitted Development	New build extension of existing SEN Unit.
Approved Budget		Hythe Primary School	ASD/MLD	16	0	Aug-23	Mainstream SEN Unit	Permitted Development	Refurbishment of existing space and new build extension. Includes decant.
Approved Budget		Philip Southcote School @ Epsom & Ewell High School	MLD	20	0	Aug-23	Special School Satellite Site	Permitted Development	Refurbishment and internal adaption of existing space.
Approved Budget		Woking High School	VI	8	0	Aug-23	Mainstream SEN Unit	Permitted Development	New build extension of existing SEN Unit.
Approved Budget		Brooklands College (PART 1)	ASD	30	0	Aug-23	Mainstream SEN Unit	Permitted Development	Refurbishment and remodel of existing capacity. SDA with Brooklands College
Approved Budget		Bramley Oak Academy (PART 1)	SEMH	0	61	Aug-23	Special School	Permitted Development	DfE & SCC suitability and conditions work prior to new build extension (Part 2). Includes decant.
Approved Budget		Epsom Downs Primary School	ASD	25	0	Aug-23	Mainstream SEN Unit	Permitted Development	New Build modular unit
TOTAL				336	170				

Schools: SEND & AP

Approved Budget/ Pipeline	Project	School Designation	Accommodation for Additional Places	Reprovided Places	Target Delivery date	Placement type	Planning	Project Type
2024 Delivery Tranch: 20 Projects (1 DfE)								
Approved Budget	The Abbey School	MLD	60	0	Jun-24	Special School	Determined	New build expansion
Approved Budget	Ashford Park School	ASD	4	21	Apr-24	Mainstream SEN Unit	Permitted Development	Refurb & New Build expansion. Includes decant.
Approved Budget	Philip Southcote School (Main School campus)	MLD	26	24	Aug-24	Special School	Determined	New build expansion. Includes decant.
Approved Budget	Philip Southcote School Hydrotherapy Pool	MLD	0	0	Aug-24	Special School	Permitted Development	Rebuild on existing site
Approved Budget	St Andrews C of E Primary School	MLD	20	0	Aug-24	Mainstream SEN Unit	N/A	Internal Refurb only
Approved Budget	Fordway School	AP	24	21	Jan-24	Alternative Provision School	Full Application	Decant & New build expansion
Approved Budget	Three Rivers Academy	ASD	30	0	Aug-24	Mainstream SEN Unit	Full Application	Remodel & New build
DfE CAPITAL	Betchwood Vale Academy	ASD	180	0	Aug-24	Special School	Full Application	DfE New Special Free School
Approved Budget	Hopescourt School @ Thamesfield Farm South	ASD	200	0	Aug-24	Special School	Full Application	SCC New Special Free School
Approved Budget	Bramley Oak Academy (PART 2)	SEMH	49	6	Aug-24	Special School	Full Application	New Build expansion
Approved Budget	Sunnydown School	ASD	40	0	Aug-24	Special School	Full Application	Refurb/ Remodel
Approved Budget	St John the Baptist School	ASD	30	0	Aug-24	Mainstream SEN Unit	Full Application	New build
Approved Budget	Portesbery School (PART 2)	SLD/ PMLD	25	0	Aug-24	Special School Satellite Site	Change of Use	Refurb/ Remodel (includes acquisition costs @£850K)
Approved Budget	Woodlands School @ Bridgehead House	SLD/ PMLD	40	0	Jul-24	Special School Satellite Site	Full Application	Refurb & Internal Adaptions/ Demolish & Rebuild TBC
Approved Budget	Matthew Arnold School	ASD	20	0	Aug-24	Mainstream SEN Unit	Likely Permitted Development	Refurb & Internal Adaptions
Approved Budget	Pond Meadow School	SLD/ PMLD	50	0	Aug-24	Special School	Full Application	New build expansion
Approved Budget	Sponsor TBC - competitive process to identify sponsor	ASD	30	0	Aug-24	Mainstream SEN Unit	TBC	TBC Feb 22
Approved Budget	Sponsor TBC - competitive process to identify sponsor	ASD	30	0	Aug-24	Mainstream SEN Unit	TBC	TBC Feb 22
Approved Budget	Wey Valley College	AP	44	0	Aug-24	Alternative Provision School	Full Application	Decant, Refurb & New Build expansion
Approved Budget	Reigate Valley College @ Park Hall	AP	72	62	Dec-24	Alternative Provision School	Full Application	New Build on new site
		TOTAL	974	134				

Approved Budget/ Pipeline	Project	School Designation	Accommodation for Additional Places	Reprovided Places	Target Delivery date	Placement type	Planning	Project Type
2025/2026 Delivery Tranche: 15 Projects								
Approved Budget	Thomas Knvett College	ASD	24	0	Aug-25	Mainstream SEN Unit	Likely Permitted Development	Refurb & Internal Adaptions
Approved Budget	North West Short Stay School @ Land adjacent to Hoe Valley TBC	AP	40	24	Aug-25	Alternative Provision School	Full Application	New Build on new site (Includes £5m acquisition costs)
Approved Budget	North East Short Stay School @Thamesfield Farm North	AP	60	45	May-25	Alternative Provision School	Full Application	New Build on new site
Approved Budget	Manor Mead School @ Former Christ Church C of E Infant School, Virginia Water	ASD/SLD	0	60	Aug-25	Special School Satellite Site	Full Application	Refurb & New Build permanent expansion. Includes decant
Approved Budget	Limpsfield Grange School (PART 1: Post 16)	ASD	40	0	Aug-25	Special School	Full Application	Remodel & New Build expansion
Approved Budget	Limpsfield Grange School (PART 2: Pre 16)	ASD	50	0	Aug-25	Special School	Full Application	Remodel & New Build expansion. Includes decant.
Approved Budget	Walton Leigh School @ Former Hurst Park Primary School site (PART 1)	SLD/ PMLD	60	0	Aug-25	Special School Satellite Site	Full Application	Refurb & Internal Adaptions/ Demolish & Rebuild TBC
Approved Budget	Walton Leigh School (PART 2)	SLD/ PMLD	0	20	Aug-25	Special School	Permitted Development	Refurb & New Build of end of life modular
Approved Budget	Gosden House School	MLD	62	0	Aug-25	Special School	Full Application	Remodel & New Build expansion. Includes decant.
Approved Budget	Brooklands School @ Allingham Road (TBC)	ASD/SLD	36	0	Aug-25	Special School Satellite Site	Permitted Development	Refurb & External works
Approved Budget	Sponsor TBC - competative process to identify sponsor	ASD	30	0	Aug-25	Mainstream SEN Unit	TBC	TBC Feb 22
Approved Budget	Sponsor TBC - competative process to identify sponsor	ASD	30	0	Aug-25	Mainstream SEN Unit	TBC	TBC Feb 22
Approved Budget	Brooklands College (PART 2)	ASD	60	0	Aug-25	FE SEN Unit	Full Application	New Build (as part of College Rebuild)
Approved Budget	SEMH Free School North @ Grove Farm/ Former Lakeside Primary School Site TBC	SEMH	170	0	Jul-26	New Special School	Full Application	New Special Free School
TOTAL			662	149				

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