

Annex 8: Explanation and description of efficiencies

The following table provides additional detail about the efficiencies set out in paragraph 24.

Item	Detail	Total Value (£000)
Transformation	Removal of budgets held to pay for transformation activities. Business cases are now submitted to the TSU for any proposed transformation project activity.	800
Reduction of licencing	A saving from a change of technology used in the data centre to operate the virtualised sever estate.	120
Implementation of new ERP system	Anticipated operational savings from moving from SAP to My Surrey, the replacement ERP system.	163
IT&D various	An amalgam of savings initiatives including: Removal of Microsoft Viva Insights (a software tool used to show patterns of corporate collaboration); Recharging for officer time associated with the SFRS partnership with West and East Sussex; Licensing saving costs from retiring Jive following the launch of the new intranet; Corporate mobile phone cost savings, as referenced in Annex 6.	821
Joint Orbis Budget	A combination of operating cost reductions and financial accounting adjustments to the council's contribution to the Orbis partnership following the JOB review.	869

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